

# THE FINANCIAL PLAN

Town of Winnipeg Beach

For the Year 2026

	ATTACHED	NOT APPLICABLE
Page 1 General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2 General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6 Utility Operating Fund - Budgeted Revenue and Expenditure		
Utility of <u>Town of WB</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
Page 7 Local Urban District - Budgeted Revenue and Expenditure		
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8 Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9 Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10 Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11 General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12 Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13 Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14 Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Town of Winnipeg Beach

For the Year 2026

**REVENUE**

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	4,369,733.21	4,369,456.53	4,607,237.41	4,699,382.16
Total Grants in Lieu of Taxes - Page 8	58,944.31	58,944.32	61,450.58	62,679.59
Sub-total	4,428,677.52	4,428,400.85	4,668,688.00	4,762,061.75
School Requisitions (deduct) - Page 8	1,488,304.00	1,488,308.99	1,670,228.00	1,703,632.56
<b>Municipal Taxes and Grants in Lieu of Taxes</b>	<b>2,940,373.52</b>	<b>2,940,091.86</b>	<b>2,998,460.00</b>	<b>3,058,429.19</b>
Other Revenue - Page 2	1,795,448.99	995,387.20	1,784,392.05	1,820,079.89
Transfers from Accumulated Surplus & Reserves - Page 2	17,396.00	35,761.53	0.00	0.00
<b>Total Municipal Revenue</b>	<b>4,753,218.51</b>	<b>3,971,240.59</b>	<b>4,782,852.05</b>	<b>4,878,509.09</b>

**EXPENDITURE**

General Government Services	795,396.69	822,358.52	899,217.43	917,201.78
Protective Services	460,951.44	405,833.88	431,149.93	439,772.93
Transportation Services	1,108,313.53	927,018.91	1,100,158.71	1,122,161.88
Environmental Health Services	212,750.04	181,412.04	197,284.87	201,230.57
Public Health and Welfare Services	34,445.48	32,271.04	32,482.48	33,132.13
Environmental Development Services	49,914.00	19,850.00	35,213.00	35,917.26
Economic Development Services	147,721.00	87,164.26	113,606.50	115,878.63
Recreation and Cultural Services	418,106.42	426,637.14	472,757.77	482,212.93
Fiscal Services	1,431,582.42	473,855.04	1,261,795.60	1,287,031.51
Transfers - Deficit Recovery - Page 9	0.00		0.00	0.00
- To Reserves - Page 5	94,000.00	143,355.00	239,000.00	243,780.00
<b>Total Basic Expenditure</b>	<b>4,753,181.02</b>	<b>3,519,755.83</b>	<b>4,782,666.29</b>	<b>4,878,319.62</b>
Allowance For Tax Assets - Page 8	37.49		185.75	189.47
<b>Total Municipal Expenditure</b>	<b>4,753,218.51</b>	<b>3,519,755.83</b>	<b>4,782,852.05</b>	<b>4,878,509.09</b>
Net Operating Surplus (Deficit)	-0.00	451,484.76	-0.00	0.00

Departmental Use Only

Adopted by Resolution of Council

*R. Balamanowicz*  
(Head of Council) Administrator

*John Mitchell*  
(Chief Administrative Officer)

*May 13* 2026

**GENERAL OPERATING FUND  
BUDGETED OTHER REVENUE AND TRANSFERS**

Town of Winnipeg Beach

For the Year 2026

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>Other Revenue</b>	0.00	21,211.87	0.00	0.00
Taxes Added				
Licenses				
- Animal	300.00	480.00	480.00	489.60
- Lottery	400.00	680.00	600.00	612.00
- Business	5,400.00	6,150.00	6,900.00	7,038.00
- Patio	700.00	1,230.00	1,050.00	
Permits				
- Building	1,500.00	1,000.00	1,000.00	
- Other			0.00	0.00
Fines	900.00	778.42	700.00	714.00
Sales of Service	13,610.00	5,636.25	4,760.00	4,855.20
- Protective	40,000.00	46,246.00	0.00	0.00
- Transportation	300.00	-144.88	300.00	306.00
- Environmental Health	29,695.20	30,694.42	34,906.44	35,604.57
- Public Health and Welfare	1,000.00	2,500.00	1,000.00	1,020.00
- Environmental Development	0.00	0.00	0.00	
- Economic Development	0.00	550.00	700.00	
- Recreation and Culture	57,300.00	93,001.10	111,225.00	113,449.50
- Other Bandstand Sponsors	4,700.00	2,800.00	4,150.00	
- Sundry				
Sales of Goods	50.00	372.49	300.00	
Rentals	5,000.00	3,000.00	5,000.00	5,100.00
Trailer Park Rentals			0.00	0.00
Recreation & Culture Grants				
Concessions and Franchises				
Returns from Investments	30,000.00	71,733.84	36,000.00	36,720.00
Tax and Redemption Penalties	45,000.00	44,367.97	43,000.00	43,860.00
Development and Dedication Fees				
Municipal Programs Grant	0.00	0.00	0.00	
General Assistance Grant	199,500.00	221,066.62	225,393.61	229,901.48
Unconditional Grant -Policing	207,084.00	211,226.00	210,000.00	214,200.00
Conditional Transfers - Federal Government (Page 9)				
Gas Tax	64,000.00	83,355.00	81,000.00	
- Provincial Government (Page 9)	1,059,229.79	119,579.85	987,927.00	1,007,685.54
- Local Government	0.00	0.00	0.00	0.00
- Other Rec	0.00	16,030.00	0.00	
Other Income				
Misc Rev	1,000.00	2,293.60	1,000.00	1,020.00
Donation	0.00	0.00	0.00	
Gain on Disposal of Assets	3,780.00	9,548.65	2,000.00	
Subdivision Fees				
Utility Trf to GOF	25,000.00	0.00	25,000.00	
<b>Total Other Revenue - Page 1</b>	<b>1,795,448.99</b>	<b>995,387.20</b>	<b>1,784,392.05</b>	<b>1,702,575.89</b>
Transfers From				
- Accumulated Surplus	3,796.00	0.00		
- Reserves (Page 13)	13,600.00	35,761.53	0.00	0.00
<b>Total Transfers - Page 1</b>	<b>17,396.00</b>	<b>35,761.53</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8</b>	<b>1,812,844.99</b>	<b>1,031,148.73</b>	<b>1,784,392.05</b>	<b>1,702,575.89</b>



**BUDGETED EXPENDITURE**

Town of Winnipeg Beach

For the Year 2026

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>Transportation Services Sub-Total Forward from Page 3</b>	<b>868,513.53</b>	<b>815,425.16</b>	<b>864,884.71</b>	<b>873,277.80</b>
Sidewalks and Boulevards	30,000.00	0.00	30,000.00	30,600.00
Ditches and Road Drainage	110,000.00	23,671.64	110,000.00	112,200.00
Storm Sewers	10,000.00	991.14	10,000.00	10,200.00
Street Cleaning	0.00			
Snow and Ice Removal				0.00
- Labour				
- Materials				
- Rentals				
- _____				
Bridges				
Street Lighting	42,000.00	35,018.75	36,420.00	37,148.40
Traffic Services	1,500.00	1,325.00	1,500.00	1,530.00
Parking	1,000.00	0.00	0.00	
Other Road Transport	0.00		0.00	0.00
Grass Cutting Supplies	2,900.00	8,301.12	3,050.00	3,111.00
Weed & Mosquito Control	0.00	0.00		
Transport Services Capital/Other	42,400.00	42,286.10	44,304.00	45,190.08

<b>TOTAL TRANSPORTATION SERVICES - TO PAGE 1</b>	<b>1,108,313.53</b>	<b>927,018.91</b>	<b>1,100,158.71</b>	<b>1,113,257.28</b>
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**ENVIRONMENTAL HEALTH SERVICES**

Garbage and Waste Collection

4320	74,000.00	72,497.40	73,000.00	74,460.00
4330	91,662.55	75,142.50	83,906.25	85,584.38

Other Environmental Health

4480				
4490				
4340	47,087.49	33,772.14	40,378.62	41,186.20

**TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1**

	212,750.04	181,412.04	197,284.87	201,230.57
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**PUBLIC HEALTH AND WELFARE SERVICES**

Public Health

5110				
5160	0.00	250.00	2,000.00	2,040.00
5186				

Medical Care

5220	15,600.00	13,200.00	14,400.00	14,688.00
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Hospital Care

5370	16,745.48	12,405.48	12,732.48	12,987.13
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Social Assistance

5420	2,100.00	6,415.56	3,350.00	3,417.00
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**TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1**

	34,445.48	32,271.04	32,482.48	33,132.13
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**ENVIRONMENTAL DEVELOPMENT SERVICES**

Planning and Zoning

6100	14,800.00	14,860.00	16,200.00	16,524.00
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Community Development

6220	18,300.00	4,990.00	6,000.00	6,120.00
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Urban Renewal

6230				
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Beautification and Land Rehabilitation

6240	13,500.00	0.00	9,600.00	9,792.00
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Urban Area Weed Control

6241	3,314.00	0.00	3,413.00	3,481.26
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Grant

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Other

		0.00	0.00	0.00
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**TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1**

	49,914.00	19,850.00	35,213.00	35,917.26
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**BUDGETED EXPENDITURE**

Town of Winnipeg Beach

For the Year 2026

**ECONOMIC DEVELOPMENT SERVICES**

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7000	2,621.00	1,184.70	1,210.50	1,234.71
7000	9,500.00	4,290.42	7,900.00	8,058.00
7000	56,500.00	47,310.94	64,900.00	66,198.00
7000	500.00	252.04	500.00	510.00
7000	63,650.00	26,092.88	30,150.00	30,753.00
7000	0.00	0.00	0.00	0.00
7000	3,750.00	5,416.38	5,450.00	5,559.00
7000	11,200.00	2,616.90	3,496.00	3,565.92
7200			0.00	0.00
7400			0.00	0.00
7410				

**TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1**

147,721.00	87,164.26	113,606.50	115,878.63
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**RECREATION AND CULTURAL SERVICES**

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
8000	133,182.20	127,022.94	203,177.74	207,241.30
8000				
8010				
8020	5,500.00	10,206.80	3,650.00	3,723.00
8030	25,200.00	39,611.96	5,140.00	5,242.80
8180	655.00	616.92	700.00	714.00
8190	170,919.22	150,064.97	162,822.03	166,078.47
	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
	1,500.00	44.62	1,500.00	1,530.00
	3,500.00	11,899.04	4,718.00	4,812.36
8240	0.00	4,130.04	8,000.00	8,160.00
8250	400.00	342.50	400.00	408.00
8250	61,250.00	68,843.96	69,650.00	71,043.00
8280	1,000.00	0.00	3,000.00	3,060.00
	15,000.00	13,853.39	10,000.00	10,200.00

**TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1**

418,106.42	426,637.14	472,757.77	482,212.93
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**FISCAL SERVICES**

9320	1,222,329.79	262,041.39	1,050,043.00	1,071,043.86
9330	122,847.12	122,847.12	122,847.09	125,304.03
9410	86,405.51	86,405.51	86,405.51	88,133.62
9420				
9430				
9440	0.00	2,561.02	2,500.00	2,550.00

**TOTAL FISCAL SERVICES - TO PAGE 1**

1,431,582.42	473,855.04	1,261,795.60	1,287,031.51
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**TRANSFERS**

9900	30,000.00	30,000.00	75,000.00	
9910				
9911				
9912			50,000.00	
9913				
9914				
9915				
9916				
9917				
9918				
9919				
9920				
9921			50,000.00	
9922	64,000.00	113,355.00	64,000.00	
9923				
9924				
9925				

**TOTAL TRANSFERS - TO PAGE 1**

94,000.00	143,355.00	239,000.00	0.00
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**UTILITY OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Town of Winnipeg Beach

For the Year 2026

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>300</b>	<b>81,600.00</b>	<b>67,523.50</b>	<b>81,502.40</b>	<b>83,132.45</b>
WATER CONSUMER SALES				
- Residential				
- Commercial and Bulk				0.00
- Industrial				0.00
- Federal and Provincial				0.00
- Municipal and Schools				0.00
<b>310</b>	<b>35,000.00</b>	<b>26,038.36</b>	<b>35,000.00</b>	<b>35,700.00</b>
SEWER SERVICE CHARGES				
- Residential				
- LID #3	365,454.36	461,917.12	365,454.36	372,763.45
<b>320</b>				
Discounts, Refunds and Cancellations				

	<b>482,054.36</b>	<b>555,478.98</b>	<b>481,956.76</b>	<b>491,595.90</b>
Net Consumer Revenue - Sub Total				
<b>330</b>	<b>3,500.00</b>	<b>10,677.17</b>	<b>7,000.00</b>	<b>7,140.00</b>
Penalties				
Hydrant Rentals	0.00	0.00	0.00	0.00
Lagoon Tipping Fees	0.00	0.00	0.00	0.00
360	<b>3,725.00</b>	<b>2,145.00</b>	<b>3,725.00</b>	<b>3,799.50</b>
Connection Revenue - Net				
370	<b>1,000.00</b>	<b>27,268.18</b>	<b>0.00</b>	<b>0.00</b>
Provincial Grants				
380	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Other Revenue				
385				
Deficit Recovery/Surcharge				
Investment Income	1,000.00	0.00	0.00	0.00
390	<b>122,847.12</b>	<b>122,847.12</b>	<b>122,847.09</b>	<b>125,304.03</b>
Transfer from Revenue Fund - Page 5				
396		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Transfer from Reserves - Utility - Page 13				
397			<b>0.00</b>	<b>0.00</b>
Transfer from Accumulated Surplus				

**TOTAL REVENUE** 614,126.48 718,416.45 615,528.85 627,839.43

<b>410</b>	<b>71,873.78</b>	<b>-1,138.20</b>	<b>67,363.67</b>	<b>68,710.94</b>
WATER SUPPLY				
411	<b>1,300.00</b>	<b>50.00</b>	<b>1,300.00</b>	<b>1,326.00</b>
Wages & Benefits				
412				
Administration				
413	<b>40,350.00</b>	<b>32,749.91</b>	<b>43,750.00</b>	<b>44,625.00</b>
Purification and Treatment				
414	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Fire Hydrants				
415				
Service of Supply				
416	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,060.00</b>
Transmissions and Distribution				
Allocation to General Fund				
417	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Other Water Supply Costs				
418	<b>116,523.78</b>	<b>31,661.71</b>	<b>115,413.67</b>	<b>117,721.94</b>
Connections				
<b>TOTAL</b>				

<b>420</b>	<b>66,973.78</b>	<b>134,529.58</b>	<b>62,463.67</b>	<b>63,712.94</b>
SEWAGE COLLECTION AND DISPOSAL				
421	<b>7,500.00</b>	<b>3,989.50</b>	<b>7,500.00</b>	<b>7,650.00</b>
Wages & Benefits				
422	<b>0.00</b>	<b>2,050.00</b>	<b>0.00</b>	<b>0.00</b>
Sewage Collection System				
Administration				
423	<b>105,205.00</b>	<b>73,350.65</b>	<b>122,205.00</b>	<b>124,649.10</b>
Sewage Lift Station				
424	<b>24,500.00</b>	<b>21,634.31</b>	<b>24,500.00</b>	<b>24,990.00</b>
Sewage Treatment and Disposal				
Allocation to General Fund				
425				
Other Sewage Collection and Disposal Costs				
426	<b>204,178.78</b>	<b>235,554.04</b>	<b>216,668.67</b>	<b>221,002.04</b>
Connections				
<b>TOTAL</b>				

**430** 25,000.00 0.00 25,000.00 0.00

TRANSFER TO CAPITAL - Page 13

**450** 122,847.12 122,847.12 122,847.09 125,304.03

DEBENTURE DEBT CHARGES - Page 12

<b>470</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TRANSFERS				
471				
Deficit Recovery, 20__ - Page 9				
473	<b>145,576.80</b>	<b>122,444.46</b>	<b>135,599.42</b>	<b>138,311.41</b>
Transfer to Utility Reserve				
474	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Transfer to General Reserve				
<b>TOTAL</b>	<b>145,576.80</b>	<b>122,444.46</b>	<b>135,599.42</b>	<b>138,311.41</b>

**TOTAL EXPENDITURE** 614,126.48 512,507.33 615,528.85 602,339.43

**NET OPERATING SURPLUS (DEFICIT)** 0.00 205,909.12 -0.00 25,500.00

**BUDGETED REVENUE AND EXPENDITURE**

Town of Winnipeg Beach

L.U.D. of \_\_\_\_\_

For the Year 2026

**EXPENDITURE**

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services Legislative (Committee)				
Transportation Services				
Roads and Streets				
Sidewalks and Boulevards				
Ditches and Road Drainage				
Street Cleaning				
Snow and Ice Removal				
Street Lighting				
Other				
<b>Total Transportation Services</b>	0.00	0.00	0.00	0.00
Environmental Health Services				
Garbage Collection				
Nuisance Grounds				
<b>Total Environmental Health Services</b>	0.00	0.00	0.00	0.00
Environmental Development Services				
Weed Control				
Other				
<b>Total Environmental Development Services</b>	0.00	0.00	0.00	0.00
Recreation and Cultural Services				
Public Parks				
Transfers				
Deficit Recovery				
Transfer to Capital				
To Reserves				
<b>Total Transfers</b>	0.00	0.00	0.00	0.00
<b>Total Operating Expenditure</b>	0.00	0.00	0.00	0.00

**REVENUE**

Previous Years' Surplus				
L.U.D. Revenues				
Amount required from Taxation - Page 5 and Page 8				
Municipal Other Revenues Allocated to L.U.D.				
Tax Levy (Last Year Actual)				
<b>Total Operating Revenue</b>				
<b>Net Operating Surplus (Deficit)</b>				

**YEAR-TO-YEAR SUMMARY:**

Amount Required from Taxation		
Assessment (Taxable and Grant-in-Lieu)		
Mill Rate		

L.U.D.	MUNICIPALITY
_____ Chairperson	_____ Reeve
_____ Chief Administrative Officer	

**CALCULATION OF TAX LEVIES**

Town of Winnipeg Beach

For the Year 2026

	Assessments				Expenditures			Mill Rate (M/R)	Revenues											
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Otherwise Exempt	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total							
<b>Education (Requisition) Taxes:</b>																				
Education Support Levy (ESL)	5,432,400		1,318,820	6,751,220	50,033	0.29	50,033.29	7.411	40,259.52		9,773.78		50,033.29							
Evergreen School Division	147,515,840		1,691,120	149,206,960	1,620,195	43.38	1,620,238.38	10.859	1,601,874.51		18,363.87	0.00	1,620,238.38							
				0		0.00	0.00						0.00							
				0		0.00	0.00						0.00							
						0.00														
						0.00														
<b>Total Education Taxes</b>	<b>152,948,240</b>	<b>0</b>	<b>3,009,940</b>	<b>155,958,180</b>	<b>1,670,228.00</b>	<b>43.67</b>	<b>1,670,271.67</b>		<b>1,642,134.02</b>	<b>0.00</b>	<b>28,137.65</b>	<b>0.00</b>	<b>1,670,271.67</b>							
Page 1																				
	Assessments				Expenditures			Mill Rate Fr/PP	Revenues											
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Otherwise Exempt	Grants in Lieu of Taxes	Other Revenues and Transfers	Total							
<b>Municipal Taxes:</b>																				
<b>Local Urban Districts</b>																				
L.U.D.																				
L.U.D.																				
<b>Debenture Debt Charges</b>																				
Fire Hall/PW Bld 3/2014	149,201,950		1,691,120	150,893,070	86,405.51	56.22	86,461.73	0.573	85,492.72	0.00	969.01		86,461.73							
H2O Upgrades 3/2017					26,967.99	0.00	26,967.99	per parcel	26,270.58	0.00	697.41		26,967.99							
Lagoon Upgrade 4/2017				0	95,879.10	0.00	95,879.10	per parcel	95,491.25	0.00	387.85		95,879.10							
<b>Special Services Levies</b>																				
<b>Deficit Recovery</b>																				
General				0.00			0.00						0.00							
Utility				0.00			0.00						0.00							
<b>Reserve Funds</b>																				
Equipment	149,201,950		1,691,120	150,893,070	0.00	0.00	0.00	0.000	0.00	0.00	0.00		0.00							
Rec Reserve	149,201,950		1,691,120	150,893,070	0.00	0.00	0.00	0.000	0.00	0.00	0.00		0.00							
Office	149,201,950		1,691,120	150,893,070	0.00	0.00	0.00	0.000	0.00	0.00	0.00		0.00							
Infrastructure	149,201,950		1,691,120	150,893,070	0.00	0.00	0.00	0.000	0.00	0.00	0.00		0.00							
				0	0.00	0.00	0.00		0.00	0.00	0.00		0.00							
<b>General Municipal</b>																				
<b>Rural Area</b>																				
At Large	149,201,950	0	1,691,120	150,893,070	2,789,021.64	85.86	2,789,107.51	18.484	2,757,848.84	0.00	31,258.66		2,789,107.51							
Business Tax, Fees									0.00	0.00	0.00		0.00							
Other Revenue and Transfers					1,784,392.05		1,784,392.05			0.00	0.00	1,784,392.05	1,784,392.05							
<b>Total Municipal</b>					<b>4,782,666.29</b>	<b>142.08</b>	<b>4,782,808.37</b>		<b>2,965,103.39</b>	<b>0.00</b>	<b>33,312.93</b>	<b>1,784,392.05</b>	<b>4,782,808.37</b>							
<b>Total (Education + Municipal) Taxes</b>					<b>6,452,894.29</b>	<b>185.75</b>	<b>6,453,080.05</b>		<b>4,607,237.41</b>	<b>0.00</b>	<b>61,450.58</b>	<b>1,784,392.05</b>	<b>6,453,080.05</b>							
* Added to Total Tax Levy on page 1																				
Page 1																				
					Page 1	Page 1*	Page 1,9	Page 2												

	2025	2026	Increase
Residential	28.757	29.916	1.159
Business	35.874	37.327	1.453
Town Only	18.939	19.057	0.118





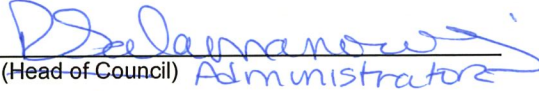







**FIVE YEAR CAPITAL EXPENDITURE PROGRAM  
Town of Winnipeg Beach**

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)						SOURCE OF FUNDS				
	2027	2028	2029	2030	2031	Total	Operating	Reserves	Borrowing	Other	
						0.00					
Equip Purchase Vehicles		40,000.00				40,000.00	40,000.00				
Equip Purchase Lease	26,000.00					26,000.00	26,000.00				
						0.00					
Mower Replacement	8,000.00		8,000.00		8,000.00	24,000.00	24,000.00				
						0.00					
						0.00					
Fire Dept Gear	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	20,000.00	20,000.00				
						0.00			0.00		
Water Rescue Equipment & Train	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	12,500.00	12,500.00				
						0.00					
						0.00					
						0.00		0.00			
						0.00					
Sewage Lagoons	8,000,000.00					8,000,000.00		0.00	4,000,000.00	4,000,000.00	
						0.00					
						0.00		0.00		0.00	
						0.00				0.00	
						0.00	0.00				
						0.00	0.00				
						0.00	0.00			0.00	
	8,040,500.00	46,500.00	14,500.00	6,500.00	14,500.00	8,122,500.00	122,500.00	0.00	4,000,000.00	4,000,000.00	
<b>SOURCE OF FUNDS - ANNUAL</b>	<b>TOTAL</b>										
OPERATING	8,032,500.00	6,500.00	14,500.00	6,500.00	14,500.00	8,074,500.00					
RESERVES		0.00	0.00	0.00	0.00	0.00					
BORROWING	485,000.00	4,000,000.00	0.00	0.00	0.00	4,485,000.00					
OTHER	0.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00					
<b>TOTAL</b>	8,517,500.00	8,006,500.00	14,500.00	6,500.00	14,500.00	16,559,500.00					

Departmental Use Only	Adopted by Resolution of Council  <i>May 13</i> 20 <i>26</i>   (Head of Council) Administrator   (Chief Administrative Officer)
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# ORDER IN COUNCIL

## ORDER

1. Randi Salamanowicz (the "Administrator") is appointed as administrator for the Town of Winnipeg Beach.
2. The appointment of Randi Salamanowicz as administrator for the Town of Winnipeg Beach is revoked at 12 noon on July 25, 2026.
3. This order takes effect on the day it is made.

## AUTHORITY

The *Municipal Act*, C.C.S.M. c. M225, states:

**Term of office after general election 99(1)** The term of office of a member of a council elected at a general election starts at 12 noon on the day following the election and ends at 12 noon on the day following the next general election.

...

**Appointment of administrator if no council or quorum 103** Despite section 102, if the number of members of a council is fewer than is required for a quorum or if a council resigns, the Lieutenant Governor in Council may appoint an administrator for the municipality, in which case the provisions of Division 6 (*Municipalities in Financial Difficulties*) of Part 6 relating to administrators apply with necessary modifications.

...

**Minimum number for quorum 135(3)** Subject to The Municipal Council Conflict of Interest Act, the minimum number for a quorum of a council is three.

...

**Restoration of municipal status 217** Where the Lieutenant Governor in Council considers it advisable to provide that the affairs of the municipality again be conducted by a council, the Lieutenant Governor in Council may by order

(a) make suitable provisions for the election of a new council for the municipality;

(b) revoke the appointment of the administrator effective upon such election; and

(c) authorize the minister to require the municipality and its chief administrative officer to submit annually to the minister particulars of its program as set out in clauses 200(2)(a) to (c).

## BACKGROUND

1. As of April 30, 2026, the council of the Town of Winnipeg Beach does not have the minimum number of members of council for a quorum.
2. An administrator is needed to administer the affairs of the Town of Winnipeg Beach until a new council is elected.
3. The Administrator will have the powers and authority of the council until a new council is elected.
4. It is advisable to provide that the affairs of the municipality again be conducted by a council, once elected in the 2026 general election, which is currently underway.

Municipal and Northern Relations

Initiating Department/Agency  
Authorized Officer  
*M. Salamanowicz*

APPROVED BY:

Public Service Commission

Finance

APPROVED AS TO FORM:

Name: *[Signature]* Initials: *[Initials]*  
 Legislative Counsel Division  
 BILINGUAL:  Yes  No

RECOMMENDED:  
*[Signature]*  
Minister of Municipal and Northern Relations

APPROVED BY THE EXECUTIVE COUNCIL:  
*[Signature]*  
Presiding Member

ORDERED:  
*[Signature]*  
Lieutenant Governor

Date  
May 06, 2026