

# RM of Gimli 2026 Financial Plan



THE FINANCIAL PLAN

Rural Municipality of Gimli

For the Year 2026

		ATTACHED	NOT Applicable
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Revenue	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility Operating Fund - Budgeted Revenue and Expenditure		
Page 6(a)	Utility of South Beach	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6(b)	Utility of Loni Beach	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6(c)	Utility of Industrial Park	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6(d)	Utility of Pelican Beach	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6(e)	Utility of LUD of Gimli	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Rural Area of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analyses	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Gimli

For the Year 2026

**REVENUE**

	2025 Budgeted	2025 Actual	2026 Budgeted	2027 Proposed
Tax Levy - Page 8	20,175,497	20,125,472	21,964,248	22,842,818
Grants in Lieu of Taxes - Page 8	384,140	384,140	409,293	409,293
Sub-total	20,559,636	20,509,611	22,373,542	23,252,112
Requisitions (deduct) - Page 8	-8,334,626	-8,334,626	-9,461,667	-9,461,667
Net Municipal Taxes and Grants in Lieu of Taxes	12,225,010	12,174,985	12,911,875	13,790,445
Other Revenue - Page 2	7,923,940	6,104,597	7,421,483	5,224,263
Transfer-Accumulated Surplus & Reserves -Pge 2	10,481,926	9,121,155	7,453,778	3,167,500
Total Revenue	30,630,876	27,400,737	27,787,136	22,182,208

**EXPENDITURE**

General Government Services	2,562,500	5,130,361	2,735,648	2,621,864
Protective Services	1,616,086	1,851,437	1,791,275	1,928,049
Transportation Services	5,987,930	5,618,389	5,875,331	6,089,743
Environmental Health Services	1,027,378	1,005,425	1,042,548	1,073,824
Public Health and Welfare Services	80,010	45,413	97,150	97,150
Environmental Development Services	188,600	97,889	167,897	149,747
Economic Development Services	806,921	894,680	1,306,876	1,279,529
Recreation and Cultural Services	2,350,022	2,126,085	2,355,655	2,423,816
Fiscal Services	11,904,531	6,291,023	11,188,764	4,982,991
Transfers - Deferred Surplus - Page 9 - Reserves - Page 5	4,037,643	4,299,844	1,154,417	1,463,921
Total Basic Expenditure	30,561,620	27,360,546	27,715,562	22,110,634
Allowance For Tax Assets - Page 8	69,256	-	71,574	71,574
Total Expenditure	30,630,876	27,360,546	27,787,136	22,182,208
Net Operating Surplus (Deficit)	0	40,191	0	0

Departmental Use Only

**GENERAL OPERATING FUND  
BUDGETED REVENUE AND TRANSFERS**

Rural Municipality of Gimli

For the Year 2026

		2025	2025	2026	2027
		Budget	Actual	Budget	Proposed
Other Revenue					
Taxes Added		150,000	195,305	170,000	120,000
Licenses					
	- Animal				
	- Bicycle				
	-Business& STR	24,150	23,315	21,000	21,000
	- Other trailer	121,000	129,892	125,000	125,000
	lottery	420	620	450	450
	Lot Grading	17,000	9,395	10,000	10,300
Permits					
	- Building				
	- Other Culvert	5,500	5,150	5,000	5,150
	Patio	-	-	-	-
Fines		17,950	73,874	50,600	26,820
Sales of Service		79,200	48,715	49,800	50,094
	- General Government				
	- Protective				
	- Transportation	7,321	7,703	10,187	10,208
	- Environmental Health				
	- Public Health and Welfare				
	- Environmental Development				
	- Economic Development				
	- Recreation and Culture	562,600	360,174	345,920	356,297
	- Other - Recreation Surplus				
	- Sundry				
Sales of Goods & Land		19,000	1,116	1,000	1,030
Rentals		322,974	316,566	324,210	328,153
Trailer Park					
	- Rentals				
	- Other				
CDC Dormitory		358,357	319,887	864,935	854,524
Returns from Investments		333,699	212,534	210,000	210,000
Tax and Redemption Penalties		215,000	234,066	230,000	230,000
Other Penalties & Charges		100	50	50	50
Provincial Municipal Programs Grant (Pop. 6181 )		0	0	0	0
Provincial Municipal Tax Sharing (Pop. 6181 )		1,160,312	1,227,007	1,172,368	1,178,443
General Support - Payroll Tax		0	0	0	0
Conditional Transfe					
(Page 9)	- Federal Government				
	- Provincial Government	2,877,314	919,584	2,179,765	67,270
	- Local Government				
	- Other	2,500	0	2,800	2,884
Other Income		469,760	542,849	483,907	482,336
	Misc				
	Rebate for Recyclables	210,500	213,580	215,500	206,500
	Airport fuel tax & Fuel Sales	581,992	811,191	583,701	572,462
	Gas Tax rebate	365,291	380,511	365,291	365,291
	Development Charges	22,000	71,514	-	-
<b>Total Other Revenue - Page 1</b>		<b>7,923,940</b>	<b>6,104,597</b>	<b>7,421,483</b>	<b>5,224,263</b>
Transfers From					
	- Accumulated Surplus	<b>3,210,000</b>	<b>5,399,175</b>	<b>190,500</b>	<b>0</b>
	- Reserves - Page 13	7,271,926	3,721,980	7,263,278	3,167,500
<b>Total Transfers - Page 1</b>		<b>10,481,926</b>	<b>9,121,155</b>	<b>7,453,778</b>	<b>3,167,500</b>
<b>Total Other Revenue &amp; Transfers -Page 8</b>		<b>18,405,866</b>	<b>15,225,752</b>	<b>14,875,261</b>	<b>8,391,763</b>



**BUDGETED EXPENDITURE**

Rural Municipality of Gimli

For the Year 2026

		2025	2025	2026	2027
		Budget	Actual	Budget	Proposed
Transportation Services -Forward from Page 3		4,626,102	4,422,006	4,527,442	4,665,086
32321	Road Re-Construction - Labour				
32322	- Materials	0	0	0	0
32323	- Rentals				
	Contracts				
32330	Sidewalks and Boulevards	105,000	109,441	100,000	103,000
32340	Ditches and Road Drainage	169,000	76,358	143,000	147,290
32350	Storm Sewers	2,000	0	2,000	2,060
32360	Street Cleaning				
32371	Snow and Ice Removal - Labour	60,000	19,498	80,000	82,400
32372	- Materials				
32373	- Rentals				
	Airport Fuel System	525,000	601,323	525,000	626,214
32400	Bridges				
32500	Street Lighting	136,000	107,137	120,000	123,600
32600	Traffic Services	42,700	38,282	55,500	57,165
32700	Erosion Protection	10,000	0	10,000	10,000
32900	Other Road Transport				
	Other Transportation Services Handi Van	76,537	46,537	76,537	30,000
	Airport	235,591	197,806	235,852	242,928
<b>TOTAL TRANSPORTATION SERVICES - PAGE 1</b>		<b>5,987,930</b>	<b>5,618,389</b>	<b>5,875,331</b>	<b>6,089,743</b>
<b>ENVIRONMENTAL HEALTH SERVICES</b>					
Garbage and Waste Collection					
4320	Garbage Collection	819,703	830,233	844,255	869,582
4330	Nuisance Grounds	178,524	154,552	170,143	175,247
Other Environmental Health					
4480	Municipal Wells	1,000	-1,114	0	0
4490	Public Rest Rooms	28,150	21,753	28,150	28,995
	Other				
<b>TOTAL ENVIRONMENTAL HEALTH SERVICES - PAGE 1</b>		<b>1,027,378</b>	<b>1,005,425</b>	<b>1,042,548</b>	<b>1,073,824</b>
<b>PUBLIC HEALTH AND WELFARE SERVICES</b>					
Public Health					
5110	Health Unit				
5160	Cemeteries	20,000	20,819	20,000	20,000
5186	Other				
	Age Friendly	0	0	0	0
Medical Care					
5220	Medical Officer				
	Other				
Hospital Care					
5370	Hospital Care				
	Other - Hospital Fund Raising				
Social Welfare					
5410	Administration				
5420	Social Welfare Assistance	20,000	19,594	20,000	20,000
5430	Social Welfare Services	40,010	5,000	57,150	57,150
	Other - Recoveries				
<b>TOTAL PUBLIC HEALTH WELFARE SERVICES-PAGE 1</b>		<b>80,010</b>	<b>45,413</b>	<b>97,150</b>	<b>97,150</b>
<b>ENVIRONMENTAL DEVELOPMENT SERVICES</b>					
6100	Planning and Zoning	76,000	64,719	78,400	82,332
Community Development					
6220	General Land Assembly				
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation	83,600	9,222	63,928	41,846
6241	Urban Area Weed Control				
6300	Environmental	29,000	23,948	25,569	25,569
<b>ENVIRONMENTAL DEVELOPMENT SERVICES -PAGE 1</b>		<b>188,600</b>	<b>97,889</b>	<b>167,897</b>	<b>149,747</b>

**BUDGETED EXPENDITURE**

Rural Municipality of Gimli

For the Year 2026

ECONOMIC DEVELOPMENT SERVICES		2025	2025	2026	2027
		Budget	Actual	Budget	Proposed
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests				
7122	Protective Inspections				
7123	Rural Area Weed Control	74,638	69,433	74,138	74,138
7124	Drainage of Land	18,000	23,000	23,000	23,000
7125	Veterinary Services				
7130	Water Resources and Conservation				
7200	Regional Development	76,600	247,812	80,101	55,224
7210	Communication & Public Relations	48,500	26,355	38,500	39,655
7300	Industrial Development	0	0	0	0
7400	Gimli CDC Grant	43,000	-	-	-
7410	Tourism	173,050	136,454	190,704	196,425
7420	Other Tourism	31,033	28,962	35,498	36,563
	CDC Expenses	342,100	362,664	864,935	854,524

TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 806,921 894,680 1,306,876 1,279,529

RECREATION AND CULTURAL SERVICES					
8110	Recreation	265,111	283,075	301,034	310,065
8120	Community Centers and Halls	41,800	30,658	43,513	44,818
8130	Beaches	190,957	139,962	164,872	169,818
8140	Golf Courses				
8150	Skating Rinks and Arenas	1,186,205	1,184,647	1,218,013	1,254,554
8180	Parks and Playgrounds	122,250	57,682	101,046	104,077
8190	Other Recreational Facilities	67,750	32,611	75,996	78,276
8200	Outdoor Aquatic Centre	341,016	279,540	323,067	332,759
8240	Museums	10,000	10,000	10,000	10,000
8250	Libraries	78,933	71,035	80,316	80,705
8280	Other Cultural Facilities	0	0	0	0
	Heritage Organizations	46,000	36,877	37,799	38,743

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 2,350,022 2,126,085 2,355,655 2,423,816

FISCAL SERVICES					
9111	Special Service Area RM pg 8	0			
9112	Special Service Area Urban				
9113	L.U.D. of _____				
9114	L.U.D. of _____				
9320	Transfer to Capital - Page 13	10,087,620	4,686,595	9,373,633	3,167,500
9330	Transfer to Utility	1,592,968	1,592,968	1,618,065	1,618,065
9410	Rural Debenture Debt Charges - Page 11	50,454	0	50,454	50,454
9420	LUD Long-term debt Charges -- Page 11	13,434	0	13,434	13,434
9420	General Long-term Debt Charges	152,555	0	121,178	121,178
9430	Tax discount and short-term loan interest	7,500	11,459	12,000	12,360
9440	Other Debt Charges	-	-	-	-
	Other Fiscal Services				
	Expenditure Contingency				

TOTAL FISCAL SERVICES - TO PAGE 1 11,904,531 6,291,023 11,188,764 4,982,991

TRANSFERS					
9900	General Reserve	3,000,000	3,000,000	100,000	250,000
9910	Specific Reserves:				
	- Replacement Reserve	302,352	302,352	150,000	500,000
	- Drainage Reserve	-	-	-	-
	- Road Reconstruction Reserve	50,000	50,000	50,000	50,000
	-Multiplex/Recreation Reserve	-	-	-	-
	- Building Reserve	-	-	289,126	48,630
	-Capital Lot Levy Reserve	-	71,514	-	-
	- Federal Gas Tax Reserve	365,291	380,511	365,291	365,291
	Fire Department Reserve	320,000	356,064	200,000	250,000
	-Industrial Park Reserve	-	139,404	-	-
	Deferred Surplus				

TOTAL TRANSFERS - TO PAGE 1 4,037,643 4,299,844 1,154,417 1,463,921

**AMALGAMATED SEWER UTILITY  
BUDGETED REVENUE AND EXPENDITURE**

Rural Municipality of Gimli

For the Year 2026

			2025	2025	2026	2027
			Budget	Actual	Budget	Proposed
310	SEWER SERVICE CHARGES	- Residential	1,700,438	1,423,827	1,468,715	1,515,019
		- Commercial	0	0	0	
		Sewer Renewal	88,765	88,765	88,765	88,765
320	Discounts, Refunds and Cancellations					
	Net Consumer Revenue - Sub Total		1,789,203	1,512,591	1,557,480	1,603,784
330	Penalties		5,000	3,464	3,500	3,500
340	Sewer Permits		2,500	850	1,500	1,500
350	Sewage Dumping Fees		20,500	20,937	20,500	20,500
360	Connection Revenue - Net		0	13,893	0	0
370	Provincial Grants		0	0	0	0
380	Other Revenue		500	0	415,105	373,391
390	Transfer from Revenue Fund - Page 5		1,515,947	1,515,947	1,541,044	1,515,947
396	Transfer from Reserves - Utility - Page 13		260,000	10,000	1,270,000	10,000
397	Transfer from Accumulated Surplus					
	<b>TOTAL REVENUE</b>		<b>3,593,649</b>	<b>3,077,682</b>	<b>4,809,129</b>	<b>3,528,622</b>
410	WATER SUPPLY					
411	Administration					
412	Customer Billings and Collections					
413	Purification and Treatment					
414	Water Purchases					
415	Service of Supply					
416	Transmissions and Distribution					
417	Other Water Supply Costs					
418	Connections - Net Loss					
	TOTAL					
420	SEWAGE COLLECTION AND DISPOSAL					
421	Administration		531,438	491,561	507,529	522,754
422	Sewage Collection System		70,000	70,850	73,000	75,190
423	Sewage Lift Station		270,500	670,083	236,756	243,859
424	Sewage Treatment and Disposal		210,000	231,884	230,000	236,900
425	Other Sewage Collection and Disposal Costs		297,000	453,568	502,035	450,110
426	Other (road repair)		0	0	0	0
	Lagoon Expenses		0	0	0	0
	TOTAL		1,378,938	1,917,945	1,549,320	1,528,814
430	TRANSFER TO CAPITAL - Page 13		250,000	0	1,270,000	10,000
440	TRANSFERS TO RESERVES					
441	_____ B/L _____		350,000	350,000	350,000	350,000
442	_____ B/L _____					
	TOTAL		350,000	350,000	350,000	350,000
450	DEBENTURE DEBT CHARGES - Page 12		1,614,711	0	1,639,809	1,639,809
460	OTHER LONG-TERM DEBT CHARGES - Page 12					
470	TRANSFERS					
471	Deferred Surplus re Deficit, 19____ - Page 9		-	-	-	
472	Deferred Surplus re By-Law Obligation					
473	Transfer to General Reserve - Utility					
	TOTAL					
	<b>TOTAL EXPENDITURE</b>		<b>3,593,649</b>	<b>2,267,945</b>	<b>4,809,129</b>	<b>3,528,622</b>
	<b>NET OPERATING SURPLUS (DEFICIT)</b>		<b>0.27</b>	<b>809,736.96</b>	<b>-0.00</b>	<b>0.00</b>

AMALGAMATED WATER UTILITY OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE

Rural Municipality of Gimli

For the Year 2026

			2025	2025	2026	2027
			Budget	Actual	Budget	Proposed
300	WATER CONSUMER SALES	- Residential	737,892	698,050	717,839	717,839
		- Commercial and Bulk Water Renewal	107,132	107,132	107,132	107,132
		- Federal and Provincial				
		- Municipal and Schools				
310	SEWER SERVICE CHARGES	- Residential				
		- Commercial				
		- Pelican Beach				
320	Discounts, Refunds and Cancellations					
	Net Consumer Revenue - Sub Total		845,024	805,182	824,971	824,971
330	Penalties		6,000	6,936	6,180	7,144
340	Hydrant Rentals		20,000	20,000	20,000	20,000
350	Installation Service		0	0	0	0
360	Connection Revenue - Net		14,000	8,456	8,000	8,500
370	Provincial Grants		1,165,000	0	0	0
380	Other Revenue		5,525	0	2,550	2,550
390	Transfer from Revenue Fund - Page 5		77,021	77,021	77,021	77,021
396	Transfer from Reserves - Page 13		727,500	0	11,777	93,153
397	Transfer from Accumulated Surplus		0		0	
	TOTAL REVENUE		2,860,070	917,595	950,499	1,033,339
410	WATER SUPPLY					
411	Administration		326,617	276,503	423,769	417,310
412	Pumphouse Expenditures		65,700	41,380	60,200	61,970
413	Purification and Treatment		41,500	30,012	37,000	38,110
414	Water Purchases					
415	Service of Supply		79,100	74,780	2,100	2,148
416	Transmissions and Distribution		68,000	32,302	53,000	54,590
417	Other Water Supply Costs		182,500	142,261	158,500	161,905
418	Connections - Net Loss					
	TOTAL		763,417	597,238	734,569	736,033
420	SEWAGE COLLECTION AND DISPOSAL					
421	Administration					
422	Sewage Collection System					
423	Sewage Lift Station					
424	Sewage Treatment and Disposal					
425	Other Sewage Collection and Disposal Costs					
426	Connections - Net Loss					
	TOTAL					
430	TRANSFER TO CAPITAL - Page 13		1,892,500	0	11,777	93,153
440	TRANSFERS TO RESERVES					
441	_____ B/L _____		20,000	20,000	20,000	20,000
442	_____ B/L _____					
	TOTAL					
450	DEBENTURE DEBT CHARGES - Page 12		184,153	0	184,153	184,153
460	OTHER LONG-TERM DEBT CHARGES - Page 12					
470	TRANSFERS					
471	Deferred Surplus re Deficit, 2008 - Page 9					
472	Deferred Surplus re By-Law Obligation					
473	Transfer to General Reserve - Utility					
	TOTAL		0		0	
	TOTAL EXPENDITURE		2,860,070	617,238	950,499	1,033,339
	NET OPERATING SURPLUS (DEFICIT)		0	300,357	-0	-0



**SUNDRY REVENUE AND EXPENDITURE ANALYSES**

Rural Municipality of Gimli

**For the Year 2026**

Part 1 - Grants in Lieu of Taxes	Assessment		Mill Rate	Amount	Personal Prop Adj	Frontage	Total
	Farm/Residential	Other					
Government or Agency							
MHRC - Rural	2,495,720		26.271	65,565			65,565
	535,940		25.836	13,847			13,847
MHRC - Urban	1,226,570		26.271	32,223			32,223
		1,799,690	26.271	47,280			47,280
Province of Manitoba - Res	160,890		25.836	4,157			4,157
Province of Manitoba - Res	30,830		25.778	795			795
Province of Manitoba - Other		351,740	33.247	11,694			11,694
		43,990	25.876	1,138			1,138
RCMP		1,594,590	33.682	53,709			53,709
Gov of Canada - Urban			33.682	0			0
Gov of Canada - Rural		23,210	33.247	772			772
Manitoba Hydro		54,410	33.247	1,809			1,809
Freshwater Fish		333,720	33.247	11,095			11,095
Centra Gas - Rural		2,248,160	33.070	74,347			74,347
Centra Gas -Transmission Lines		1,867,980	33.247	62,105			62,105
Centra Gas - Urban		869,700	33.070	28,761			28,761
<b>TOTAL</b>	<b>4,449,950</b>	<b>9,187,190</b>		<b>409,296</b>	<b>0</b>	<b>0</b>	<b>409,296</b>

Total - Pages 1, 8

409,293

Part 2 - Conditional Transfers and Grants		Purpose	Amount
Government or Agency			
Province of Manitoba		GREEN TEAM	2,700
Province of Manitoba		SURVEY MONUMENT RESTORATION	870
Province of Manitoba		DUTCH ELM PROGRAM	2,500
Province of Manitoba		HANDI VAN TRANSPORTATION	30,000
Canada		FEDERAL GAS TAX FUNDING	0
HTN Grant		REC PROGRAMMING	20,000
Province-Toursim (Canada Day & MLLC)		TOURISM EVENTS	10,600
Province of Manitoba BSC 23IL111		ZONING BYLAW/STR	0
Province of Manitoba BSC 23IL158		REC CENTRE ROOF REPAIRS	0
Province of Manitoba		FIRE DEPARTMENT UPGRADES	0
Province of Manitoba		MB GROW	1,000,000
Province of Manitoba - Rural Strat Inf Funding		REC CAMPUS	483,095
Province of Manitoba ASCS 23LC-085		REC CENTRE UPGRADES	560,000
FCM -LLCA-25-0827		Gimli Climat Adoptation Plan	70,000

Total - Page 2

2,179,765

Part 3 - Transfers to Deferred Surplus - General Operating Fund				
Purpose	Year	Term	Authority	Amount

Total - Page 1

Part 4 - Transfers to Deferred Surplus - Utility Operating Fund				
Purpose	Year	Term	Authority	Amount

Total - Page 6

0







UTILITY OPERATING FUND - DEBENTURE DEBT CHARGES

Rural Municipality of Gimli

For the Year 2026

Part 1 - Debenture Debt Charges

Purpose	By-law No.	Maturity	Opening Balance	Principal	Closing Balance	Interest	Total Payment	Frontage	Other	Net Requirement	Area to be Levied
Water Treatment Plant	20-0005	2040	1,252,515.20	65,924.20	1,186,591.00	41,207.75	107,131.94			107,131.94	*Utility Rate Surcharge
Water Treatment Plant	20-0005	2040	835,010.13	43,949.46	791,060.67	27,471.83	71,421.30			71,421.30	At Large
WWTS Upgrade	25-0001A 17-0003	2044	5,817,101.43	191,906.32	5,625,195.11	286,492.25	478,398.57	478,398.57			LID 22
Sewer Renewal Project*	13-0013	2033	651,973.16	69,556.28	582,416.88	29,208.40	98,764.68			98,764.68	*Utility Rate Surcharge
South Beach Sewer	07-0015	2026	4,204.28	4,204.28	-0.00	231.24	4,435.52	4,435.52			South Beach LID 10
Hanger Line-Sewer & Water	09-0002	2033	29,799.26	9,337.38	20,461.88	1,862.45	11,199.83	11,199.83			LID 12
Reg System Lift Station Series A	09-0009	2033	988,432.87	99,420.10	889,012.77	60,541.51	159,961.61			72,073.90	LID 14
Reg System Lift Station Series B	10-0006A	2034	237,509.61	20,991.56	216,518.05	13,359.92	34,351.48			87,887.71	Whole RM Incl OE
South Force Main LID 20 Series B	16-0009	2041	1,126,987.79	50,694.68	1,076,293.11	47,671.58	98,366.26			49,183.13	LID 20
Reg System LID 21	16-0011	2036	1,265,681.57	94,385.49	1,171,296.08	49,235.01	143,620.50			49,183.13	Whole RM
Loni Beach Sewer	12-0004	2031	589,951.29	86,973.53	502,977.76	28,848.62	115,822.15	115,822.15			LID 15
South Beach Sewer	12-0016	2032	334,242.74	42,190.07	292,052.67	13,703.95	55,894.02	55,894.02			LID 16
			13,133,409.33	779,533.35	12,353,875.98	599,834.51	1,379,367.86	665,750.09	0.00	713,617.77	

Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment	Total Requirement	Raised By Frontage	Raised by Other Revenue	Raised by Mill Rate
Centre Ave West LID	0	0		0	478,398.57	478,398.57	4,435.52	-
South Beach LID 10					11,199.83		11,199.83	-
LID 12					115,822.15		115,822.15	-
LID 15					95,089.39		95,089.39	-
LID 14	170,110,120	41,994,480	7,116,570	49,111,050	55,894.02		55,894.02	-
LID 16					49,183.13		49,183.13	-
LID 20B	770,257,440	61,993,510	10,475,290	72,468,800	49,183.13		49,183.13	-
LID 20	48,865,280	258,810	0	258,810	143,620.50	143,620.50	-	-
LID 21					99,223.70		99,223.70	-
At Large&Otherwise Exempt	770,257,440	61,993,510	10,519,280	842,770,230	178,553.24		107,131.94	71,421.30
Rural At Large-CAVW	0	0	0	0	98,764.67		98,764.67	-
At Large	770,583,350		13,637,140	784,220,490	1,379,367.85	622,019.07	393,248.13	364,100.65
Utility Rate Surcharge								
TOTAL								

\*Other-Utility Rates

\*Utility Rates

**CAPITAL BUDGET**

Rural Municipality of Gimli

For the Year 2026

**Part 1 - CAPITAL EXPENDITURES**

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Grant	Borne by Reserve	Borne by Borrowing
Gimli Beach Revitalization	100,000.00	100,000.00			
Industrial Park Roads Revitalization	100,000.00	100,000.00			
First Avenue Back Lane Patching	50,000.00	50,000.00			
Wetland remove PTH 9 Access	10,000.00	10,000.00			
Public Reserve Gazebo	25,000.00	25,000.00			
PR231 Lighting	50,000.00	50,000.00			
2nd Avenue Public Parking Lot	60,000.00	60,000.00			
Computer Hardware/Security Upgrades	55,000.00	55,000.00			
Climate Adaptation Plan	85,000.00	85,000.00	70,000.00		
Electrical Viking Park	40,000.00	40,000.00			
AM-Building Condition Assessment (Building Asbestos Inventory needed)	20,000.00	20,000.00			
Skid Steer Blade Attachment	75,000.00	75,000.00			
62-2nd Ave Municipal Office - Rooftop AC Project	135,000.00	135,000.00			
235 Cooke Ave Building 19 - Renovations	150,000.00	150,000.00			
2026 Road Renewals	960,000.00	960,000.00			
Refuse Compactor Truck	500,000.00	500,000.00			
Riding Mower - Grass/Snow	80,000.00	80,000.00			
Pickup Truck - New	60,000.00	60,000.00			
Pickup Truck - New	60,000.00	60,000.00			
Pickup Truck - New	60,000.00	60,000.00			
Pickup Truck - New	60,000.00	60,000.00			
Slide in Sander	50,000.00	50,000.00			
Road Sweeper	184,300.00	184,300.00			
GWWT - Concrete Restoration Works -Engineering	270,000.00	270,000.00			
GWWT - Concrete Restoration Works - Construction	1,000,000.00	1,000,000.00			
4th Ave Watermain Renewal Project with MWSB -eng	11,777.00	11,777.00			
3 meter Sidewalk CAW on South side of Sobeys to Autumnwood and 3 meter sidewalk on east side of Gimli Park from North 5th avenue to Amisk.	500,000.00	500,000.00			
Design Works - Harbour Parking, 2nd Ave parking, moonlight bay parking, 1st Ave bumpout design, Viking Park	60,000.00	60,000.00			
Fire Rescue Practices Equipment	1,573.00	1,573.00			
Fire Department Aerial (Platform) Truck	747,887.00	747,887.00			
Fire Department Trailer	6,625.00	6,625.00			
Pumper Deposit	300,000.00	300,000.00			
4-Gas Analyzer	12,000.00	12,000.00			
Fire Department Finish Well (carryover)	10,000.00	10,000.00			
Portable Radios	10,000.00	10,000.00			
Gimli Entrance Signage (community safety & tourism)	15,000.00	15,000.00			
3D Printer	2,000.00	2,000.00			
Fire Department Training Grounds Improvements	60,000.00	60,000.00			
Fire Department Wildland Gear	10,000.00	10,000.00			
Frangible Windsock poles	10,000.00	10,000.00			
Control Tower wind sock pole	15,000.00	15,000.00			
Runway pull behind sweeper	80,000.00	80,000.00			
Airport Ground Guidance Signs lighted	55,000.00	55,000.00			
Airport Perimeter Security Fence along hangar line west	50,000.00	50,000.00			
Airport Resurfacing	200,000.00	200,000.00			
Off season Access for Dog Park	15,000.00	15,000.00			
Recreation Needs Assessment	75,000.00	75,000.00			
Arena Header	200,000.00	200,000.00			
Tables/Chairs	35,000.00	35,000.00			
Curling Carpet	20,000.00	20,000.00			
Rec Centre Upgrades & Roof Repairs (NEW Includes cosmetic re	1,111,693.15	1,111,693.15	890,355.52		
Hockey Foyer Flooring	70,000.00	70,000.00			
Gimli Recreation & Leisure Youth Hub	376,625.54	376,625.54	150,000.00		
Computer Software Update	25,000.00	25,000.00			
Promenades/ Trails Master Plan	60,929.64	60,929.64			
Site Plan-Rec Plaza-Strat Plan Plaza Goal	2,000,000.00	2,000,000.00	1,000,000.00		
Gimli Harbour Design Initiatives	20,000.00	20,000.00			
Municipal Bldg Stairs	50,000.00	50,000.00			
Municipal Bldg Outside Lighting	20,000.00	20,000.00			
NEW Municipal Bldg Inside Lighting- Ron to assist with Hydro Gra	15,000.00	15,000.00			
Hudafolk Statues	50,000.00	25,000.00	25,000.00		
Gimli Wetland Initiative	90,000.00	90,000.00			
Computer Software Update 50% (system instead Asyst)	50,000.00	50,000.00			
	10,680,410.33		2,135,355.52		
	TOTAL	10,655,410.33			

Page 5&6 Part 2 Part 3

Reserve	General Fund Transfers		Utility Fund Transfers		Opening Balance in Reserves
	To Operating	To Capital	To Operating	To Capital	
30General Reserve	3,857,273				5,706,261
41Equipment Reserve	629,300				834,647
64 Amalgamated Accumulated Surplus			1,281,777		
25 Capital lot Levy					350,468
28 Road Reserve	960,000				2,518,355
47Federal Gas Tax Reserve	\$20,000.00				2,266,117
42Building Reserve	\$661,337.63				1,362,871
24Fire reserve	1,135,367				1,139,284
45Industrial Park Reserve					1,303,636
22 Multiplex/Recreation Reserve					297,707
	7,263,278				

Page 2 Part 1 1,281,777 Page 6 Part 1

**PART 3. BORROWING (Subject to Municipal Board Approval)**

PROPOSAL	TEMPORARY FINANCING			REPAYMENT
	Bank Loan	Reserve Loan	Amount	
	0		0	

Departmental Use Only	Adopted by Resolution of Council
	Mayor _____
	Chief Administrative Officer _____

FIVE YEAR CAPITAL EXPENDITURE PROGRAM  
Rural Municipality of Gimli

PURPOSE	2026	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)					Total	SOURCE OF FUNDS			
		2027	2028	2029	2030	2031		Operating	Reserves	Debt/Sales	Other
South Utility Expansion			2,500,000	2,500,000	2,500,000	7,500,000		750,000	3,750,000	3,750,000	
Land Purchase			250,000	250,000		500,000		120,000			
Security Upgrades		120,000				120,000					
Sewer Extensions - Carry Over		400,000	400,000	400,000	400,000	1,600,000		160,000	800,000	800,000	
Trail Const/Signage-Strat Plan Trails & Paths		40,000	40,000	40,000	40,000	160,000		40,000			
Promenade		200,000	200,000	200,000	200,000	800,000		800,000			
Landscape Features-Strat Plan Campus		100,000				100,000		100,000			
Traffic Calming-Strat Plan Campus		150,000				150,000		150,000			
Pathway-Strat Plan Campus		200,000	150,000			350,000		200,000			
Fitness Centre Construction Includes Interior-Strat Plan Fitness Centre Goal			475,000			475,000		475,000			
Dressing room			600,000			600,000		600,000			
Construction Wetlands-Strat Plan Wetlands			500,000			500,000		500,000		500,000	
Community Visioning Wetlands		90,000	90,000	90,000	90,000	360,000		450,000			
Truck		30,000	30,000	30,000	30,000	120,000		40,000			
Outdoor Digital Sign/Kiosks (Beach, Rec Campus, 1st & Centre)		30,000	30,000			60,000		40,000			
Pool Heater Replacement		40,000				40,000		40,000			
Pool Puck System			30,000			30,000		30,000			
Curling Header			200,000			200,000		200,000			
Recreation Master Plan			100,000			100,000		100,000			
Airport Resurfacing		250,000	250,000	250,000	250,000	1,000,000		100,000	1,250,000		
Airport Perimeter Security Fence along hangar line west		50,000	50,000			100,000		100,000			
Runway Line Painting		25,000		25,000		50,000		50,000			
AVGAS fuel tank replacement			40,000			40,000		40,000			
Lowbed - Tri-Axle				50,000		50,000		50,000			
Lowbed New					50,000	50,000		50,000			
Lowbed - Mower Trailer											
Tractor											
Compactor		600,000				600,000		20,000	200,000		
Highway Semi Tractor		200,000				200,000		300,000			
Loader		310,000				310,000		400,000	600,000		
Hardox Box for GB95		50,000		350,000		400,000		50,000	660,000		
Pickup Truck-Used		50,000	50,000	60,000	60,000	220,000		285,000			
Pickup Truck-Used		50,000	60,000	60,000	60,000	230,000		230,000			
Pickup Truck-Used		50,000	60,000	60,000	60,000	170,000		170,000			
Refuse Truck			450,000	450,000		900,000		950,000			
Track Excavator			45,000	45,000		90,000		450,000	450,000		
Grass Mower-Deck			45,000	45,000		90,000		135,000	135,000		
Grass Mower-Deck			320,000			320,000		45,000	320,000		
Loader			185,000			185,000		370,000	370,000		
Dump Truck - SA Sander with plow											
Skid Steer				130,000		130,000		130,000			
ATV Quad				20,000		20,000		20,000			
Grass Cutter - rear mount				45,000		45,000		45,000			
Trailer - Pressure Washer/Enclosed					30,000	30,000		30,000			
Aerial Scissor Lift											
Skid Steer - Track											
Slide in Writer Sand Box - WSB											
4th Ave Watermain Renewal Project with MMWSB		2,330,000				2,330,000		50,000	582,500	582,500	1,165,000
Beach Boardwalk Expansion and Lighting Upgrade		100,000				100,000		100,000			
Pumper		1,200,000				1,200,000		700,000	1,200,000		
Tanker		240,000		600,000		840,000		240,000			
ORV/Bush Fire Unit			55,000			55,000		55,000			
Fire Equipment & Gear Washer		40,000				40,000		40,000			
Well plumbing drops in bays			20,000			20,000		20,000			
Resurface floor								25,000			
Drone		6,765,000	7,235,000	5,695,000	4,745,000	25,000		12,122,500	8,082,500	5,715,000	
<b>SOURCE OF FUNDS - ANNUAL</b>											
OPERATING		3,167,500	3,585,000	2,545,000	1,595,000	1,230,000		12,122,500.00			
RESERVES		2,815,000	2,200,000	1,700,000	1,700,000	250,000		8,665,000.00			
DEBT/SALES		782,500	1,450,000	1,450,000	1,450,000	1,480,000		5,132,500.00			
OTHER		6,765,000	7,235,000	5,695,000	4,745,000	1,480,000		25,920,000.00			
								25,920,000			

Departmental Use Only

Mayor	
Chief Administrative Officer	

# Classifieds



Book Your Classified Ad Today - Call 467-5836 or Email ads@expressweeklynews.ca

**News Tips? Story Ideas? call the Express 204-467-5836**



## PUBLIC NOTICE

### REGARDING THE 2026 FINANCIAL PLAN

Public Notice is hereby given pursuant to Subsection 162(2) of The Municipal Act, that the Council of the R.M. of Grahamdale intends to present its Financial Plan for the fiscal year 2026 at a Public Hearing being held at the RM of Grahamdale Municipal Office, 23 Government Road, in Moosehorn, MB on Thursday, April 16, 2026 at 6:00 p.m.

The purpose of this Public Hearing is to allow any interested person to make representation, ask questions or register an objection to the Financial Plan as provided.

Copies of the Financial Plan will be available for review on Tuesday, April 7, 2026 and may be examined by any person during regular office hours at the Municipal Office or on our website at [www.grahamdale.ca](http://www.grahamdale.ca).

Public participation can be met through interactive technology or by written submission. Please contact our office for more information Ph: 204-768-2858 or email: [finance@grahamdale.ca](mailto:finance@grahamdale.ca)

Dated this 6th day of March, 2026.

Shelly Schwitek, CMMA  
Chief Administrative Officer  
R.M. of Grahamdale



## RURAL MUNICIPALITY OF GIMLI REQUEST FOR TENDERS

### Food Services

The Rural Municipality of Gimli invites **sealed tenders** for Food and Food Services for the Northwest Region Gliding School

**Closing:** March 26, 2026 at 12:00 PM.

Submit sealed tenders marked "Food and Food Services" to:  
R.M. of Gimli, PO Box 1246, 62 - 2nd Ave, Gimli, MB ROC 1B0  
Attn: Cheryl Buhler

Contract runs **June 1-August 31, 2026.**

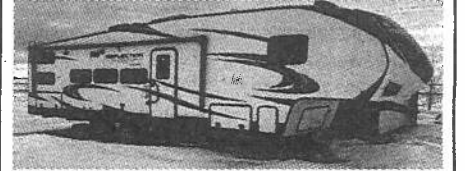
Detailed tender package complete with specifications are available on the RM of Gimli website, [www.gimli.ca](http://www.gimli.ca), or at the Municipal Office at 62 2nd Ave between the hours of 9:00am to 5:00pm, Monday to Friday. Any questions or concerns related to the tenders can be directed to: Cheryl Buhler [gimlicdc@rmgimli.com](mailto:gimlicdc@rmgimli.com)

*The RM of Gimli reserves the right to reject any or all bids, to waive irregularities and informalities therein, and to award the tender in the best interest of the RM of Gimli in its sole discretion. Lowest bid may not be accepted. Contractors must comply with Municipal requirements for liability insurance, WCB coverage and business licensing to be eligible to be awarded the contract.*

Please support our advertisers  
**SHOP LOCAL**

## FOR SALE

### 2022 GRAND DESIGN 28BH30 REFLECTION 5TH WHEEL



- Warranty is good until August 2030
- Sleeps up to 8 people
- 2 automatic slide outs
- LED awning
- 9280 Dry Weight
- 80 gallon fresh water tank
- 43 gallon black water tank
- 86 gallon gray tank
- U-shaped dinette
- Dual propane tanks
- Auto level system
- 50 amp service
- Indoor/outdoor speaker
- Roof mounted solar panels
- Spare tire
- 34ft long, 12ft high

The Grand Design Reflection 28BH is a popular, family-friendly fifth wheel with a rear private bunkhouse, featuring 2 slide-outs and sleeping capacity for up to 8-10 people. This unit was purchased brand new, and is still like brand new as we only camped once since the purchase in 2024. Camper would require pickup near Oak Bank. Asking \$70,000.

Please contact Teri Young 204-745-0419 or Kristian Dreolini 204-904-8175 to arrange a viewing. Serious inquiries only.

<https://aem-dev.granddesignrv.com/fifth-wheels/reflection/28bh> - visit this link for further specifications and features

## EASTERN INTERLAKE PLANNING DISTRICT

UNDER THE AUTHORITY OF THE PLANNING ACT

# NOTICE OF PUBLIC HEARING

On the date and at the time and location shown below, a PUBLIC HEARING will be held to receive representations from any person(s) who wish to make them in respect to the following matter:

**THE EASTERN INTERLAKE PLANNING DISTRICT BY-LAW NO. 01-2026**  
being an amendment to the Eastern Interlake Planning District's Development Plan By-law No. 01-2022

**HEARING LOCATION:** Town of Winnipeg Beach  
Council Chambers  
39 Robinson Street  
Winnipeg Beach, MB

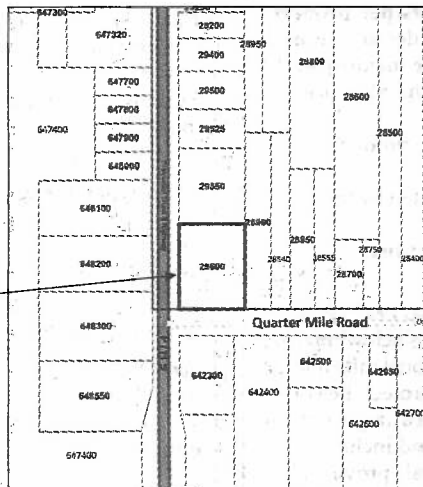
**DATE & TIME:** April 2, 2026  
5:00 pm

**APPLICATION:** TWB-26-01A

**AREA AFFECTED:** Pt. NW ¼ 27-17-04 EPM,  
Being Lot 7, Blk 1, P1 16624  
#287 Quarter Mile Road  
Roll 29600

**GENERAL INTENT:** To re-designate an area in the Town of Winnipeg Beach from "Urban Residential Area" to "Commercial General Area".

**CONTACT FOR INFORMATION:** Nancy Thom, CAO/Development Officer  
Eastern Interlake Planning District  
62 2nd Avenue, P.O. Box 1758, Gimli, MB ROC 1B0  
Phone: 204-642-5478 Fax: 204-642-4061  
E-mail: [ejpd@ejpd.ca](mailto:ejpd@ejpd.ca) Web: [www.interlakeplanning.com](http://www.interlakeplanning.com)



A copy of the circulation package may be provided/inspected at the location noted above during normal office hours, Monday to Friday; alternatively, a copy may be emailed upon request.  
Please note, if you have received this notice in the mail, it includes the circulation package.

**E.I.P.D. recommends that property owner's notify lessee/renter if applicable.**

## Rural Municipality of Gimli

P.O. Box 1246, 62-Second Avenue  
Gimli, Manitoba ROC 1B0

Tel: (204) 642-6650 | Website: [www.gimli.ca](http://www.gimli.ca) | Email: [gimli@rmgimli.com](mailto:gimli@rmgimli.com)

## Public Notice Regarding the 2026 Financial Plan

**PUBLIC NOTICE** is hereby given pursuant to subsection 162(2) of the *Municipal Act* that the Council of the Rural Municipality of Gimli intends to present its Financial Plan for the Fiscal Year 2026 at a Public Hearing to be held in the **Council Chambers at the Municipal Building 62 2nd Ave on the 15th day of April 2026 at 6:00 p.m.**

Copies of the Financial Plan will be available for review on the 10th day of April 2026 and may be accessed on the Rural Municipality of Gimli website at [www.gimli.ca](http://www.gimli.ca) or in the Municipal Office at 62-2nd Ave, Gimli.

Dated this 12th day of March 2026

Diana Chapman, PMP  
Chief Administrative Officer  
Rural Municipality of Gimli

