

**THE LOCAL GOVERNMENT DISTRICT OF PINAWA  
BY-LAW NO. 942-2025**

Being a by-law of the Local Government District of Pinawa to set the rates of taxation for the year 2025.

WHEREAS Section 304(1) of the Municipal Act, S.M. 1996, c.58 requires that no later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law

- (a) set a rate or rates of tax sufficient to raise
  - (i) the revenue to be raised by property taxes as set out in the operating budget, and
  - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
  - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
  - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law; and
- (c) set a due date for payment of the taxes.

AND WHEREAS the assessed value of the whole rateable property within The Local Government District of Pinawa per the final assessment role is \$97,217,310.

NOW THEREFORE the Resident Administrator of The Local Government District of Pinawa with the consent and approval of the Council of The Local Government District of Pinawa, hereby enacts as follows:

**ESTIMATES**

1. That the annual estimates and adopting resolution of The Local Government District of Pinawa, for the year 2025 as set forth in Schedule "A" attached hereto and forming part of this By-law, and identified by the signature of the Resident Administrator, and hereby approved.

**UNCONTROLLABLE PURPOSES**

2. That the following rates of so much on the dollar be and are hereby levied for the year 2025, and upon the assessed value of all the rateable property in The Local Government District of Pinawa, respectively liable therefore according to the last revised general assessment thereof to raise the sums required for the uncontrollable purposes of The Local Government District of Pinawa, which said rates, assessment values and sums are required as set out in Schedule "A".

A rate of 11.185 mills on the dollar, on the assessed property within the School District of Whiteshell to provide for the payment of the sum of \$1,142,746.45 to the School District of Whiteshell.

**CONTROLLABLE PURPOSES**

3. That the following respective rates of so much on the dollar be and are hereby levied for the year 2025, and upon the assessed value and all the rateable property in The Local Government District of Pinawa, respectively liable therefore according to the latest revised assessment thereof to raise the sums required for the controllable purposes of The Local Government District of Pinawa which said rates assessed values and sums required as set out in Schedule "A".
  - (a) A rate of 14.645 mills on the dollar, on the assessed value of property within The Local Government District of Pinawa to provide for the payment of the amounts estimated as required for the general controllable purposes of The Local Government District of Pinawa.
  - (b) A rate of 1.029 mills on the dollar on the assessed property within The Local Government District of Pinawa to provide for the payment of the sum of \$100,000.00 to the Equipment Replacement Reserve Fund By-law 890-2021.
  - (b) A rate of 0.441 mills on the dollar on the assessed property within The Local Government District of Pinawa to provide for the payment of the sum of \$42,900 for the Pinawa Public Library grant.
  - (c) A rate of 0.273 mills on the dollar on the assessed property within The Local Government District of Pinawa for the purpose of the Minister's Statutory levy.
  - (d) A rate of 0.566 mills on the dollar on the assessed property within The Local Government District of Pinawa to provide for the payment of the sum of \$55,000.00 to the Fire Department Reserve Fund By-law No. 856-19.
  - (e) A rate of 0.051 mills on the dollar on the assessed property within The Local Government

District of Pinawa to provide for the payment of the sum of \$5,000.00 to Handi-Van Replacement Reserve Fund By-Law No. 783-14.

- (f) A rate of 0.154 mills on the dollar on the assessed property within The Local Government District of Pinawa to provide for the payment of the sum of \$15,000.00 to Road Paving Reserve Fund By-Law No. 855-19.
  - (g) A rate of 0.257 mills on the dollar on the assessed property within The Local Government District of Pinawa to provide for the payment of the sum of \$25,000.00 to Building Reserve By-Law No. 892-2022.
  - (h) A rate of 0.276 mills on the dollar on the assessed property within The Local Government District of Pinawa to provide for the payment of the sum of \$26,852.00 to Landfill Reserve By-Law No. 618-01.
  - (i) A rate of 0.154 mills on the dollar on the assessed property within the Local Government District of Pinawa to provide for the payment of the sum of \$15,000.00 to Landfill Closure Costs Reserve By-law 866-2020.
  - (j) A rate of 0.00 mills on the dollar on the assessed property within The Local Government District of Pinawa to provide for the payment of the sum of \$0.00 to the Asset Renewal Reserve By-law 926-2024.
  - (k) A rate of 0.129 mills on the dollar on the assessed property within The Local Government District of Pinawa to provide for the payment of the sum of \$12,500 for to the Economic Development Reserve By-law 815-16.
  - (l) A rate of 0.093 mills on the dollar on the assessed property within The Local Government District of Pinawa to provide for the payment of the sum of \$9,000 for to the Marina Reserve By-law 860-19.
  - (m) A rate of 1.127 mills on the dollar on the assessed property within the Local Government District of Pinawa to provide for the payment of the sum of \$109,593.11 for the Building Borrowing By-Law debenture debt charges.
  - (n) A rate of 0.547 mills on the dollar on the assessed property within the Local Government District of Pinawa to provide for the payment of the sum of \$53,133.84 for the Lagoon Borrowing By-Law, Series A, debenture debt charges.
  - (o) A rate of 0.176 mills on the dollar on the assessed property within the Local Government of Pinawa to provide for the payment of the sum of \$17,125.43 for the Lagoon Borrowing By-law, Series B, debenture debt charges.
  - (p) A rate of 0.0326 mills on the dollar on the assessed property within the Local Government District of Pinawa to provide for the payment of the sum of \$31,652.24 for the Marina Borrowing By-law No. 859-19.
  - (q) A rate of 0.249 mills on the dollar on the assess property within the Local Government District of Pinawa to provide for the payment of the sum of \$24,210.64 for the Pool Building Borrowing.
  - (r) A rate of 0.541 mills on the dollar on the assess property within the Local Government District of Pinawa to provide for the payment of the sum of \$52,596.00 for the Garbage Truck Borrowing.
4. That all taxes and rates imposed and levied in The Local Government District of Pinawa, for the year 2025 shall be deemed to have been imposed and be due and payable on the 29<sup>th</sup> day of August 2025.

The Tax Instalment Payment Program (TIPP) starts on January 1<sup>st</sup> of each year, payments are made on the fifteenth banking day of each month through automatic withdrawal from an account at a financial institution. The TIPP program will collect taxes for the calendar year January 1<sup>st</sup> to December 31<sup>st</sup> and without penalty.

Upon all taxes remaining unpaid with exception to those enrolled in the TIPP after the 29<sup>th</sup> day of August, 2025 there shall be added, as a penalty, on the first day of each month, thereafter an amount calculated at the rate of One and One Quarter (1.25%) percent per month, until all taxes are paid, or The Local Government District of Pinawa sells the land, liable thereafter at Tax Sale.

DONE AND PASSED AT Pinawa, in the Province of Manitoba, this 13<sup>th</sup> day of May, 2025.

  
Trudy Turchyn, Resident Administrator

Read a first time this 8<sup>th</sup> day of April, 2025.  
Read a second time this 13<sup>th</sup> day of May, 2025.  
Read a third and final time this 13<sup>th</sup> day of May, 2025.

# THE FINANCIAL PLAN

Local Government District of Pinawa

For the Year 2025

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of <u>Pinawa</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of <u>Awanipark</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Local Government District of Pinawa



For the Year 2025

**REVENUE**

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	2,834,579.91	2,843,858.50	3,209,918.86	3,209,918.86
Total Grants in Lieu of Taxes - Page 8	3,185,564.01	3,079,426.42	3,129,684.11	3,192,277.79
Sub-total	6,020,143.92	5,923,284.92	6,339,602.97	6,402,196.65
School Requisitions (deduct) - Page 8	2,689,174.00	2,689,174.01	2,920,838.00	2,920,838.00
<b>Municipal Taxes and Grants in Lieu of Taxes</b>	<b>3,330,969.92</b>	<b>3,234,110.91</b>	<b>3,418,764.97</b>	<b>3,481,358.65</b>
Other Revenue - Page 2	1,802,277.02	1,662,197.65	1,692,718.53	1,447,240.92
Transfers from Accumulated Surplus & Reserves - Page 2	0.00		200,000.00	
<b>Total Municipal Revenue</b>	<b>5,133,246.94</b>	<b>4,896,308.56</b>	<b>5,311,483.50</b>	<b>4,928,599.57</b>

**EXPENDITURE**

General Government Services	738,386.81	737,653.92	824,339.21	846,433.05
Protective Services	605,315.07	567,618.21	615,917.36	634,507.71
Transportation Services	1,198,654.35	1,011,196.27	1,199,491.36	1,295,307.19
Environmental Health Services	308,461.00	292,016.05	328,842.00	357,712.24
Public Health and Welfare Services	9,507.40	9,454.86	34,857.40	39,857.40
Environmental Development Services	15,750.00	952.50	17,500.00	17,500.00
Economic Development Services	261,238.00	253,745.34	123,731.00	125,902.00
Recreation and Cultural Services	898,363.03	922,893.27	1,019,059.63	1,063,564.11
Fiscal Services	722,659.25	636,123.49	585,595.54	450,036.93
Transfers - Deficit Recovery - Page 9 - To Reserves - Page 5			0.00	
	374,912.03	374,912.03	562,150.00	408,150.00
<b>Total Basic Expenditure</b>	<b>5,133,246.94</b>	<b>4,806,565.94</b>	<b>5,311,483.50</b>	<b>5,238,970.63</b>
Allowance For Tax Assets - Page 8	0.00	0.00	0.00	0.00
<b>Total Municipal Expenditure</b>	<b>5,133,246.94</b>	<b>4,806,565.94</b>	<b>5,311,483.50</b>	<b>5,238,970.63</b>
Net Operating Surplus (Deficit)	-0.00	89,742.62	0.00	-310,371.06

Departmental Use Only	Adopted by Resolution of Council 7763-05-25 May 13 2025	 (Head of Council)  (Chief Administrative Officer)
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**GENERAL OPERATING FUND  
BUDGETED OTHER REVENUE AND TRANSFERS**

Local Government District of Pinawa

For the Year 2025

Other Revenue	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added	40,000.00	26,320.04	25,000.00	25,000.00
Tax Penalties	10,000.00	15,742.71	14,000.00	14,000.00
Licenses				
- Animal	3,300.00	4,296.75	4,200.00	4,200.00
- Business	3,000.00	2,907.50	3,000.00	3,000.00
- Other <u>Bicycle, Lottery</u>	420.00	353.50	410.00	410.00
Permits				
- Building	20,000.00	24,914.62	20,000.00	20,000.00
- Other <u>Plumbing</u>	1,000.00	825.00	1,000.00	1,000.00
Fines	4,350.00	14,245.33	10,350.00	10,350.00
Sales of Service				
- General Government	3,700.00	4,552.26	4,300.00	4,300.00
- Protective	11,050.00	12,481.90	10,050.00	10,050.00
- Transportation	2,000.00	8,921.20	5,000.00	5,000.00
- Environmental Health	86,330.72	78,682.51	83,547.94	83,547.94
- Public Health and Welfare				
- Environmental Development				
- Economic Development				
- Recreation and Culture	160,700.00	173,022.40	177,476.93	177,476.93
- Other _____				
Sales of Goods				
Rentals				
Trailer Park Rentals				
Trailer Park Fees / Grazing Leases				
Concessions and Franchises				
Returns from Investments	30,000.00	61,258.57	50,000.00	50,000.00
Development and Dedication Fees				
<b>Unconditional Grants - Municipal Operating</b>	<b>440,282.90</b>	<b>563,323.16</b>	<b>444,604.37</b>	<b>444,604.37</b>
- Other _____				
- Other _____				
Conditional Grants				
- Federal Government	139,440.00			
- Federal - Gas Tax	88,298.00	86,638.00	88,298.00	88,298.00
- Provincial Government	248,000.00	79,700.00	197,877.61	
- Municipal Government				
- Misc Grants	47,600.00	13,167.72	47,600.00	
Other Income				
<u>A/R Penalties</u>	700.00	547.24	700.00	700.00
<u>Community Centre Shared Costs</u>	85,000.00	93,231.19	80,000.00	80,000.00
<u>Misc Rev</u>	2,723.00	37,586.15	500.00	500.00
<u>Shaw</u>	248,582.40	235,928.13	230,503.68	230,503.68
<u>Tourism Revenue</u>	107,300.00	114,041.05	175,800.00	175,800.00
Rebates	18,500.00	9510.72	18,500.00	18,500.00
<b>Total Other Revenue - Page 1</b>	<b>1,802,277.02</b>	<b>1,662,197.65</b>	<b>1,692,718.53</b>	<b>1,447,240.92</b>
Transfers From				
- Accumulated Surplus			200,000.00	
- Reserves (Page 13)				0.00
<b>Total Transfers - Page 1</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>
<b>TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8</b>	<b>1,802,277.02</b>	<b>1,662,197.65</b>	<b>1,892,718.53</b>	<b>1,447,240.92</b>

**BUDGETED EXPENDITURE**

Local Government District of Pinawa

For the Year 2025

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
<b>GENERAL GOVERNMENT SERVICES</b>					
1100	Legislative	130,471.84	109,898.18	130,815.35	133,431.66
1200	General Administrative				
1212	Chief Administrative Officer and Staff	384,979.97	381,493.32	416,773.86	425,109.34
1215	Office	89,150.00	97,253.85	146,400.00	149,392.06
1216	Legal	50,000.00	88,336.18	50,000.00	50,000.00
1217	Audit	16,585.00	16,585.00	18,000.00	18,500.00
1218	Assessment	26,500.00	24,742.67	26,500.00	26,500.00
	Consulting Fees	15,000.00	183.00	15,000.00	15,000.00
1300	Other General Government				
1310	Elections	150.00	0.00	150.00	150.00
1320	Conventions	6,700.00	6,020.31	8,700.00	8,700.00
1330	Damage Claims and Liability Insurance	25,850.00	29,875.93	30,000.00	35,000.00
1340	Intergovernmental Relations				
1350	Grants - General				
1360	Other General Government-Sundry				
1370	Employee Development	62,000.00	51,473.27	53,000.00	55,650.00
1380	Unallocated Employee Benefits	7,000.00	4,635.43	7,000.00	7,000.00
<b>SUB-TOTAL GENERAL GOVERNMENT SERVICES</b>		<b>814,386.81</b>	<b>810,497.14</b>	<b>902,339.21</b>	<b>924,433.05</b>
1991	Recoveries (deduct) - Utility	76,000.00	72,843.22	78,000.00	78,000.00
<b>TOTAL GOVERNMENT SERVICES - TO PAGE 1</b>		<b>738,386.81</b>	<b>737,653.92</b>	<b>824,339.21</b>	<b>846,433.05</b>
<b>PROTECTIVE SERVICES</b>					
2100	Police	353,215.07	339,106.86	359,417.36	366,605.71
2400	Fire	175,100.00	172,431.27	157,600.00	160,752.00
2500	Emergency Measures				
2510	Emergency Measures Organization	31,200.00	24,372.25	29,850.00	29,850.00
2520	Flood Control				
2540	Ambulance Services				
2550	Other				
2600	Other Protection				
2621	Building Inspection	15,000.00	14,422.16	15,000.00	16,000.00
2622	Electrical Inspection				
2623	Plumbing Inspection	800.00	782.71	800.00	800.00
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control	20,000.00	6,247.62	18,250.00	20,500.00
2650	Other - Traffic Services				
2624	By-Law Enforcement	10,000.00	10,255.34	35,000.00	40,000.00
<b>TOTAL PROTECTIVE SERVICES - TO PAGE 1</b>		<b>605,315.07</b>	<b>567,618.21</b>	<b>615,917.36</b>	<b>634,507.71</b>
<b>TRANSPORTATION SERVICES</b>					
Road Transport					
Administration					
32200	Engineering				
Roads and Streets					
Unallocated Costs					
32301	- Wages and Benefits	492,004.35	381,376.39	490,591.36	500,403.19
32302	- Equipment Fuel	92,000.00	57,665.17	52,000.00	100,000.00
32303	- Equipment Repairs and Maintenance	162,000.00	154,084.83	170,000.00	170,000.00
32304	- Equipment Insurance and Registration	39,300.00	36,802.08	40,000.00	42,000.00
32305	- Workshop and Yard Operations	145,600.00	142,493.46	164,700.00	175,000.00
	- _____				
	- _____				
Road Construction and Maintenance					
32311	- Labour	21,500.00	24,991.48	27,000.00	35,000.00
32312	- Materials	65,750.00	57,606.67	70,000.00	75,000.00
32313	- Rentals				
	- _____				
	- _____				
<b>Transportation Services Sub-Total Forward to Page 4</b>		<b>1,018,154.35</b>	<b>855,020.08</b>	<b>1,014,291.36</b>	<b>1,097,403.19</b>

**BUDGETED EXPENDITURE**

Local Government District of Pinawa

For the Year 2025

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		1,018,154.35	855,020.08	1,014,291.36	1,097,403.19
32330	Sidewalks and Boulevards	36,700.00	24,174.50	36,200.00	36,924.00
32340	Ditches and Road Drainage	8,300.00	4,640.06	8,500.00	8,670.00
32350	Storm Sewers	15,000.00	9,818.87	14,000.00	14,280.00
32360	Street Cleaning	1,500.00	793.67	1,500.00	1,530.00
32371	Snow and Ice Removal - Labour	20,000.00	28,281.11	30,000.00	35,000.00
32372	- Materials	8,000.00	9,141.14	8,000.00	10,000.00
32373	- Rentals				
	- _____				
32400	Bridges				
32500	Street Lighting	86,000.00	76,533.76	81,000.00	85,000.00
32600	Traffic Services	5,000.00	2,793.08	6,000.00	6,500.00
32700	Parking				
32900	Other Road Transport				
	Airport				
	Other Transportation Services				
<b>TOTAL TRANSPORTATION SERVICES - TO PAGE 1</b>		<b>1,198,654.35</b>	<b>1,011,196.27</b>	<b>1,199,491.36</b>	<b>1,295,307.19</b>
<b>ENVIRONMENTAL HEALTH SERVICES</b>					
Garbage and Waste Collection					
4320	Garbage Collection	82,500.00	80,735.19	78,500.00	79,350.26
4330	Nuisance Grounds	134,621.00	105,990.05	121,842.00	138,361.98
Other Environmental Health					
4321	Recycling	91,340.00	105,290.81	128,500.00	140,000.00
4490	Public Rest Rooms				
	Other _____				
<b>TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1</b>		<b>308,461.00</b>	<b>292,016.05</b>	<b>328,842.00</b>	<b>357,712.24</b>
<b>PUBLIC HEALTH AND WELFARE SERVICES</b>					
Public Health					
5110	Health Unit				
5160	Cemeteries	2,750.00	2,697.46	3,100.00	3,100.00
5186	Other _____				
	_____				
Medical Care					
5220	Medical Officer				
5421	Medical Personnel Recruitment			25,000.00	30,000.00
Hospital Care					
5370	Hospital Care				
5375	Handi Van Grant	3,500.00	3,500.00	3,500.00	3,500.00
Social Assistance					
5420	Social Assistance	3,257.40	3,257.40	3,257.40	3,257.40
	Other _____				
<b>TOTAL PUBLIC HEALTH &amp; WELFARE SERVICES-TO PAGE 1</b>		<b>9,507.40</b>	<b>9,454.86</b>	<b>34,857.40</b>	<b>39,857.40</b>
<b>ENVIRONMENTAL DEVELOPMENT SERVICES</b>					
6100	Planning and Zoning	15,750.00	952.50	15,750.00	15,750.00
Community Development					
6220	General Land Assembly				
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control	0.00	0.00	1,750.00	1,750.00
	Grant				
	Other _____				
<b>TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1</b>		<b>15,750.00</b>	<b>952.50</b>	<b>17,500.00</b>	<b>17,500.00</b>

**BUDGETED EXPENDITURE**

Local Government District of Pinawa

For the Year 2025

ECONOMIC DEVELOPMENT SERVICES		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests				
7122	Protective Inspections				
7123	Rural Area Weed Control				
7124	Drainage of Land				
7125	Veterinary Services				
7130	Water Resources and Conservation				
	Grants				
<hr/>					
7200	Regional Development				
7300	Industrial Development				
7400	Other Economic Development	189,505.00	186,288.66	29,650.00	30,243.00
7410	Tourism	61,630.00	57,361.68	78,900.00	80,478.00
7420	Public Receptions				
	Scholarship, Arts Council, LDB Airport, Christmas Committee, Ski Club, Trails	10,103.00	10,095.00	15,181.00	15,181.00
<b>TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1</b>		<b>261,238.00</b>	<b>253,745.34</b>	<b>123,731.00</b>	<b>125,902.00</b>

RECREATION AND CULTURAL SERVICES					
8110	Recreation	51,227.56	42,041.77	75,643.00	80,000.00
8120	Community Centers and Halls	211,950.00	245,855.73	222,700.00	250,000.00
8130	Swimming Pools and Beaches	138,638.07	140,750.08	152,400.00	160,000.00
8140	Golf Courses				
8150	Skating Rinks and Arenas	81,100.00	87,789.02	81,100.00	81,100.00
8180	Parks and Playgrounds	79,100.00	87,324.30	129,500.00	132,090.00
8190	Other Recreational Facilities: Vanier, Marina	45,765.00	37,990.86	84,312.95	86,970.43
	Grants				
8240	Museums				
8250	Libraries	42,000.00	42,000.00	42,900.00	42,900.00
8280	Shaw	248,582.40	239,141.51	230,503.68	230,503.68
<b>TOTAL RECREATION &amp; CULTURAL SERVICES - TO PAGE 1</b>		<b>898,363.03</b>	<b>922,893.27</b>	<b>1,019,059.63</b>	<b>1,063,564.11</b>

FISCAL SERVICES					
9111	L.U.D. of _____ -- Page 7				
9112	L.U.D. of _____ -- Page 7				
9113	L.U.D. of _____ -- Page 7				
9114	L.U.D. of _____ -- Page 7				
9320	Transfer to Capital - Page 13	465,040.00	402,893.20	275,558.61	140,000.00
9330	Transfer to Utility Page 6-Pinawa	70,259.27	70,259.27	70,259.27	70,259.27
9330	Transfer to Awanipark Utility Page 6 - Awanipark	21,725.67	21,725.67	21,725.67	21,725.67
9410	Debenture Debt Charges - Page 11	165,634.31	141,245.35	218,051.99	218,051.99
9420	Other Long-term debt charges				
9430	Tax discount and short-term loan interest				
9440	Other Debt Charges				
	Other Fiscal Services				
<b>TOTAL FISCAL SERVICES - TO PAGE 1</b>		<b>722,659.25</b>	<b>636,123.49</b>	<b>585,595.54</b>	<b>450,036.93</b>

TRANSFERS					
	General Reserve				
	Specific-Purpose Reserves:				
9311	- Equipment Replacement	100,000.00	100,000.00	100,000.00	125,000.00
9310	- Road Paving Reserve	15,000.00	15,000.00	15,000.00	15,000.00
9316	- Canada Community Building Fund Reserve	88,298.00	88,298.00	88,298.00	88,298.00
9312	- Landfill Site Reserve	26,852.00	26,852.00	26,852.00	26,852.00
9312	- Landfill Closure Reserve	15,000.00	15,000.00	15,000.00	15,000.00
9313	- Fire Department Reserve	30,000.00	30,000.00	55,000.00	35,000.00
	- Marina Reserve			9,000.00	
9315	- Building Reserve	25,000.00	25,000.00	25,000.00	25,000.00
9317	- Handi-Van Reserve	5,000.00	5,000.00	5,000.00	5,000.00
9318	- Economic Development Reserve	12,500.00	12,500.00	12,500.00	12,500.00
9319	- Tax Increment Financing Reserve	7,262.03	7,262.03	10,500.00	10,500.00
9320	- Asset Renewal Reserve	50,000.00	50,000.00	200,000.00	50,000.00
<b>TOTAL TRANSFERS - TO PAGE 1</b>		<b>374,912.03</b>	<b>374,912.03</b>	<b>562,150.00</b>	<b>408,150.00</b>

**UTILITY OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Local Government District of Pinawa  
Pinawa  
For the Year 2025

**REVENUE**

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	440,000.00	408,986.97	550,800.00	571,000.00
	- Residential				
	- Commercial and Bulk	8,000.00	6,041.58	3,500.00	3,500.00
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES	93,000.00	85,309.14	71,400.00	65,000.00
	- Residential				
	- Commercial				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	541,000.00	500,337.69	625,700.00	639,500.00
330	Penalties	3,565.26	4,011.35	4,100.00	4,100.00
340	Hydrant Rentals	15,000.00	15,000.00	15,000.00	15,000.00
350	Debenture Revenue				
360	Customer Service Charge	60,000.00	62,404.37	67,744.60	70,000.00
370	Provincial Grants	0.00	0.00	0.00	0.00
380	Other Revenue	1,500.00	8,477.97	8,500.00	8,500.00
390	Transfer from Revenue Fund - Page 5	70,259.27	70,259.27	70,259.27	70,259.27
396	Transfer from Reserves - Utility - Page 13	0.00		0.00	
397	Deficit Recovery	115,400.00	107,982.84	77,645.93	77,645.93
	<b>TOTAL REVENUE</b>	<b>806,724.53</b>	<b>768,473.49</b>	<b>868,949.80</b>	<b>885,005.20</b>

**EXPENDITURE**

410	WATER SUPPLY				
411	Administration				
412	Customer Billings and Collections				
413	Purification and Treatment	309,921.00	339,954.20	396,800.00	400,000.00
414	Water Purchases				
415	Service of Supply				
416	Transmissions and Distribution	55,500.00	37,126.40	44,000.00	56,800.00
417	Other Water Supply Costs	50,000.00	54,128.08	58,000.00	58,000.00
418	Connections - Net Loss				
	<b>TOTAL</b>	<b>415,421.00</b>	<b>431,208.68</b>	<b>498,800.00</b>	<b>514,800.00</b>
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration	17,500.00	18,715.14	20,000.00	20,000.00
422	Sewage Collection System	22,600.00	3,367.66	5,200.00	5,200.00
423	Sewage Lift Station	17,300.00	16,276.93	19,350.00	19,350.00
424	Sewage Treatment and Disposal	3,200.00	1,637.11	2,650.34	2,705.74
425	Other Sewage Collection and Disposal Costs				
426	Connections - Net Loss				
	<b>TOTAL</b>	<b>60,600.00</b>	<b>39,996.84</b>	<b>47,200.34</b>	<b>47,255.74</b>
430	TRANSFER TO CAPITAL - Page 13	20,000.00	59,540.80	0.00	
450	DEBENTURE DEBT CHARGES - Page 12	145,303.53	145,303.53	145,303.53	145,303.53
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9	115,400.00	107,982.84	77,645.93	77,645.93
473	Transfer to Utility Reserve	50,000.00	50,000.00	100,000.00	100,000.00
474	Transfer to _____ Reserve				
	<b>TOTAL</b>	<b>165,400.00</b>	<b>157,982.84</b>	<b>177,645.93</b>	<b>177,645.93</b>
	<b>TOTAL EXPENDITURE</b>	<b>806,724.53</b>	<b>834,032.69</b>	<b>868,949.80</b>	<b>885,005.20</b>
	<b>NET OPERATING SURPLUS (DEFICIT)</b>	<b>0.00</b>	<b>-65,559.20</b>	<b>0.00</b>	<b>0.00</b>

**UTILITY OPERATING FUND  
BUDGETED REVENUE AND EXPENDITURE**

Local Government District of Pinawa  
**Awanipark**  
For the Year 2025

**REVENUE**

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	30,500.00	28,674.93	30,500.00	30,500.00
	- Residential				
	- Commercial and Bulk				
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES				
	- Residential				
	- Commercial				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	30,500.00	28,674.93	30,500.00	30,500.00
330	Penalties				
340	Hydrant Rentals				
350	Debenture Revenue				
360	Customer Service Charge	768.00	845.23	768.00	768.00
370	Provincial Grants				
380	Other Revenue		282.40		
390	Transfer from Revenue Fund - Page 5	21,725.67	21,725.67	21,725.67	21,725.67
396	Transfer from Reserves - Utility - Page 13				
397	Deficit Recovery				
	<b>TOTAL REVENUE</b>	<b>52,993.67</b>	<b>51,528.23</b>	<b>52,993.67</b>	<b>52,993.67</b>

**EXPENDITURE**

410	WATER SUPPLY				
411	Administration	588.00	330.74	530.00	530.00
412	Customer Billings and Collections				
413	Purification and Treatment				
414	Water Purchases	22,500.00	50,419.70	22,500.00	22,500.00
415	Service of Supply				
416	Transmissions and Distribution				
417	Other Water Supply Costs	5,680.00	3,299.49	5,738.00	5,738.00
418	Connections - Net Loss				
	<b>TOTAL</b>	<b>28,768.00</b>	<b>54,049.93</b>	<b>28,768.00</b>	<b>28,768.00</b>
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration				
422	Sewage Collection System				
423	Sewage Lift Station				
424	Sewage Treatment and Disposal				
425	Other Sewage Collection and Disposal Costs				
426	Connections - Net Loss				
	<b>TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
430	TRANSFER TO CAPITAL - Page 13				
450	DEBENTURE DEBT CHARGES - Page 12	21,725.67	21,725.67	21,725.67	21,725.67
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9				
473	Transfer to Utility Reserve	2,500.00	2,500.00	2,500.00	2,500.00
474	Transfer to _____ Reserve				
	<b>TOTAL</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>
	<b>TOTAL EXPENDITURE</b>	<b>52,993.67</b>	<b>78,275.60</b>	<b>52,993.67</b>	<b>52,993.67</b>
	<b>NET OPERATING SURPLUS (DEFICIT)</b>	<b>0.00</b>	<b>-26,747.37</b>	<b>0.00</b>	<b>0.00</b>

**BUDGETED REVENUE AND EXPENDITURE**

Local Government District of Pinawa

L.U.D. of \_\_\_\_\_

For the Year 2025

**EXPENDITURE**

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)				
Transportation Services				
Roads and Streets				
Sidewalks and Boulevards				
Ditches and Road Drainage				
Street Cleaning				
Snow and Ice Removal				
Street Lighting				
Other _____				
<b>Total Transportation Services</b>	0.00	0.00	0.00	0.00
Environmental Health Services				
Garbage Collection				
Nuisance Grounds				
<b>Total Environmental Health Services</b>	0.00	0.00	0.00	0.00
Environmental Development Services				
Weed Control				
Other _____				
<b>Total Environmental Development Services</b>	0.00	0.00	0.00	0.00
Recreation and Cultural Services				
Public Parks				
Transfers				
Deficit Recovery				
Transfer to Capital				
To Reserves				
<b>Total Transfers</b>	0.00	0.00	0.00	0.00
<b>Total Operating Expenditure</b>	0.00	0.00	0.00	0.00

**REVENUE**

Previous Years' Surplus				
L.U.D. Revenues _____				
_____				
_____				
Amount required from Taxation - Page 5 and Page 8				
Municipal Other Revenues Allocated to L.U.D.				
_____				
_____				
Tax Levy (Last Year Actual)				
<b>Total Operating Revenue</b>				
<b>Net Operating Surplus (Deficit)</b>				

YEAR-TO-YEAR SUMMARY:	
Amount Required from Taxation	
Assessment (Taxable and Grant-in-Lieu)	
Mill Rate	

L.U.D.	MUNICIPALITY
_____ Chairperson	_____ Reeve
	_____ Chief Administrative Officer

**CALCULATION OF TAX LEVIES**  
Local Government District of Pinawa

For the Year 2025

	Assessments				Expenditures			Mill Rate (M/R)	Revenues			
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Grazing Lease and/or Converted fees	Total
<b>Education (Requisition) Taxes:</b>												
Education Support Levy (ESL)				0.00			0.00					0.00
Whiteshell School Division	96,387,910.00		9,370.00	96,397,280.00	1,142,746.45		1,142,746.45	11.855	1,142,635.37	111.08		1,142,746.45
AECL G-I-L Whiteshell School Division				0.00	1,778,091.55		1,778,091.55			1,778,091.55		1,778,091.55
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
<b>Total Education Taxes</b>	<b>96,387,910.00</b>	<b>0.00</b>	<b>9,370.00</b>	<b>96,397,280.00</b>	<b>2,920,838.00</b>	<b>0.00</b>	<b>2,920,838.00</b>		<b>1,142,635.37</b>	<b>1,778,202.63</b>	<b>0.00</b>	<b>2,920,838.00</b>

Page 1

	Assessments				Expenditures			Mill Rate Fr/PP	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
<b>Municipal Taxes:</b>												
<b>Local Urban Districts</b>												
L.U.D.				0.00			0.00					0.00
L.U.D.				0.00			0.00					0.00
L.U.D.				0.00			0.00					0.00

<b>Debtenture Debt Charges</b>												
ByLaw 750-12, Buildings	96,738,920.00		478,390.00	97,217,310.00	84,587.03		84,587.03	0.870	84,170.79	416.24		84,587.03
ByLaw 821-17, Buildings	96,738,920.00		478,390.00	97,217,310.00	25,006.08		25,006.08	0.257	24,593.03	123.05		25,006.08
ByLaw 812-16, Lagoon Series A	96,738,920.00		478,390.00	97,217,310.00	53,133.84		53,133.84	0.547	52,872.38	261.46		53,133.84
ByLaw 823-17, Lagoon Series B	96,738,920.00		478,390.00	97,217,310.00	17,125.43		17,125.43	0.176	17,041.16	84.27		17,125.43
ByLaw 859-19, Marina Upgrade	96,738,920.00		478,390.00	97,217,310.00	31,652.24		31,652.24	0.326	31,495.48	155.76		31,652.24
ByLaw 870-2020, Awanipark LIP				0.00	21,725.67		21,725.67	PP	21,725.67			21,725.67
Debtenture - Garbage Truck	96,738,920.00		478,390.00	97,217,310.00	52,596.00		52,596.00	0.541	52,337.18	258.82		52,596.00
Debtenture Pool Building	96,738,920.00		478,390.00	97,217,310.00	24,210.64		24,210.64	0.249	24,091.50	119.14		24,210.64

<b>Special Services Levies</b>												
Library	96,738,920.00		478,390.00	97,217,310.00	42,900.00		42,900.00	0.441	42,688.90	211.10		42,900.00
Ministers Stat Levy	96,738,920.00		478,390.00	97,217,310.00	26,500.00		26,500.00	0.273	26,359.60	130.40		26,500.00

<b>Deficit Recovery</b>												0.00
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<b>Reserve Funds</b>												
Road Repair Reserve	96,738,920.00		478,390.00	97,217,310.00	15,000.00		15,000.00	0.154	14,926.19	73.81		15,000.00
Equipment Replacement	96,738,920.00		478,390.00	97,217,310.00	100,000.00		100,000.00	1.029	99,507.92	492.08		100,000.00
Landfill Site	96,738,920.00		478,390.00	97,217,310.00	26,852.00		26,852.00	0.276	26,719.87	132.13		26,852.00
Landfill Closure Costs	96,738,920.00		478,390.00	97,217,310.00	15,000.00		15,000.00	0.154	14,926.19	73.81		15,000.00
Fire Department Reserve	96,738,920.00		478,390.00	97,217,310.00	55,000.00		55,000.00	0.566	54,729.35	270.65		55,000.00
Building Reserve	96,738,920.00		478,390.00	97,217,310.00	25,000.00		25,000.00	0.257	24,876.96	123.02		25,000.00
Marina	96,738,920.00		478,390.00	97,217,310.00	9,000.00		9,000.00	0.093	8,955.71	44.29		9,000.00
Handl-Van Reserve	96,738,920.00		478,390.00	97,217,310.00	5,000.00		5,000.00	0.051	4,975.40	24.60		5,000.00
TIFF Reserve	96,738,920.00		478,390.00	97,217,310.00	10,500.00		10,500.00	0.108	10,448.33	51.67		10,500.00
Asset Renewal Reserve	96,738,920.00		478,390.00	97,217,310.00	0.00		0.00	0.000	0.00	0.00		0.00
Economic Development Reserve	96,738,920.00		478,390.00	97,217,310.00	12,500.00		12,500.00	0.129	12,438.49	61.51		12,500.00

<b>General Municipal</b>												0.00
At Large	96,738,920.00		478,390.00	97,217,310.00	1,423,795.63		1,423,795.63	14.645	1,416,789.37	7,006.26		1,423,795.63
AECL G-I-L Municipal				0.00	1,341,367.41		1,341,367.41			1,341,367.41		1,341,367.41
Business Fees					313.00		313.00		313.00			313.00
Other Revenue and Transfers					1,892,718.53		1,892,718.53			1,892,718.53		1,892,718.53
<b>Total Municipal</b>					<b>5,311,483.50</b>	<b>0.00</b>	<b>5,311,483.50</b>		<b>2,067,283.49</b>	<b>1,351,481.48</b>	<b>1,892,718.53</b>	<b>5,311,483.50</b>

<b>Total (Education + Municipal) Taxes</b>					<b>8,232,321.50</b>	<b>0.00</b>	<b>8,232,321.50</b>		<b>3,209,918.86</b>	<b>3,129,684.11</b>	<b>1,892,718.53</b>	<b>8,232,321.50</b>
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\* Added to Total Tax Levy on page 1

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Page 1,9

Page 2











**CAPITAL BUDGET**  
(current year)  
Local Government District of Pinawa  
For the Year 2025

**Part 1 - CAPITAL EXPENDITURES**

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
Pool Building	370,722.64	180,389.88			190,400.00
Landfill Expansion	206,269.00	23,761.00		182,508.00	
Community Centre Upgrades	68,000.00			68,000.00	
Garbage Truck & Bins	415,096.22				415,096.22
PW Vehicles	50,000.00			50,000.00	
Commercial Mower	25,000.00			25,000.00	
Drainage	20,000.00			20,000.00	
Stump Grinder	10,000.00			10,000.00	
Suspension Bridge Parking lot reco	20,000.00			20,000.00	
Daycare	100,000.00			100,000.00	
Fire Based Emergency Response F	24,820.00	24,820.00			
MEDIP - Fire hall Upgrades & Risk	134,763.19	46,587.73		88,175.46	

1,444,671.05					
<b>TOTAL</b>	275,558.61				
	Page 5	0.00			
		Page 6	563,683.46		
			Part 2	605,496.22	
				Part 3	


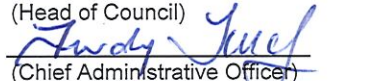
**PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS**

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Cash Resources
	To Operating	To Capital	To Operating	To Capital	(Opening balance in Reserve)
Landfill Reserve		100,000.00			
Canada Communiyt Building Fund Reserve		137,183.46			
Fire Reserve		53,500.00			
Equipment Reserve		85,000.00			
Economic Development Reserve		120,000.00			
Building Reserve		68,000.00			

0.00				
Page 2	563,683.46			
	Part 1	0.00		
		Page 6	0.00	
			Part 1	

**PART 3. BORROWING (Subject to Municipal Board Approval)**

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
Pool Building	190,400.00			24,210.64	10 years
Garbage Truck & Bins	415,096.22			52,596.00	10 years
<b>TOTAL - Part 1</b>	605,496.22	0.00	0.00		

Departmental Use Only	Adopted by Resolution of Council	 (Head of Council)
	7763-05-25	 (Chief Administrative Officer)
	May 13 2025	

