



The Corporation of the City of Peterborough

By-Law Number 25-128

Being a By-law to establish User Fees as approved as part of the 2026 Budget process

Whereas Section 391 (1) of the **Municipal Act, S.O. 2001, c.25**, as amended, stipulates that despite any Act, a municipality may pass by-laws imposing fees or charges on any class of persons for services or activities provided or done by or on behalf of it; for costs payable by it for services or activities provided or done by or on behalf of any other municipality or local board; and for the use of its property including property under its control;

And Whereas Section 398 (1) of the **Municipal Act S.O. 2001, c.25**, as amended, states fees and charges imposed by a municipality or local board on a person under this Part constitute a debt of the person to the municipality or local board, respectively;

And Whereas Section 398 (2) of the **Municipal Act S.O. 2001, c.25**, as amended, states the treasurer of a local municipality may add fees and charges imposed by the municipality to the tax roll for the following property in the local municipality and collect them in the same manner as municipal taxes;

1. In the case of fees and charges for the supply of a public utility, the property to which the public utility was supplied;
2. In all other cases, any property for which all of the owners are responsible for paying the fees and charges;

And Whereas at its meeting held December 8, 2025, the Council of the City of Peterborough adopted a series of 2026 budget recommendations including a number of fees and charges as set out in Part 5 of the budget book entitled "2026 Budget Book", as amended and as set out in Schedule A to this by-law.

Now Therefore, The Corporation of the City of Peterborough by the Council thereof hereby enacts as follows:

1. The 2026 user fees as set out in Schedule A to this by-law are adopted.
2. Simple interest of 1.25% per month may be added on the first day of default and on the first day of each successive month to any fee not paid by the stipulated due date.
3. At the Treasurer's discretion and, where possible, any unpaid fees, including interest, may be added to the tax roll.
4. Subject to section 5, User Fee By-laws 24-084 and 25-007 are repealed.
5. The repeal of User Fee By-laws 24-084 and 25-007 does not affect its previous operation or a right, privilege, obligation or liability that came into existence under it. Without limitation, User fee By-laws 24-084 and 25-007 continues to apply to a service or thing for which User Fee By-laws 24-084 and 25-007 imposed a fee or charge to the extent that such part of the service or thing has been provided to the moment of its repeal.
6. This By-law is in effect January 1, 2026.

By-law passed this 8th day of December, 2025

Sgd. Jeff Leal, Mayor

Sgd. John Kennedy, City Clerk

Appendix A

Finance and Corporate Support Services

Department	Finance and Corporate Support Services
Division	Financial Services
Activity	Property Taxes and Other

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10165-440920	Administration Fee								
	Admin Fee - add O/S Charges to Taxes	To partially recover staff preparation time	per roll	N	\$30.00	\$5,000		\$30.00	\$7,950
	Admin Fee on Civil Enforcement of Orders or Judgements	To partially recover staff preparation time	per order	N	\$30.00	\$5,000		\$30.00	\$7,950
	Total 440920					\$10,000			\$15,900
10165-450090	Tax Certificate Fees								
	Tax certificate	To recover cost of producing certificate	per certificate	N	\$75.00	\$95,000		\$75.00	\$95,000
	Total 450090					\$95,000			\$95,000
10165-450095	Document Fees								
	Farm Debt Letter & Bankruptcy Act Notice	To partially recover staff preparation time	per letter	N	\$55.00	\$4,675		\$55.00	\$4,675
	Registration Preparation	To partially recover staff preparation time	per roll	N	\$131.25	\$11,240		\$131.25	\$11,240
	Cancellation Price Calculation	To partially recover staff preparation time	per roll	N	\$183.75	\$1,050		\$183.75	\$1,050
	Cancellation Certificate Preparation	To partially recover staff preparation time	per roll	N	\$105.00			\$105.00	
	Extension Agreement	To partially recover staff preparation time	per roll	N	\$262.50			\$262.50	
	Default of Extension Agreement	To partially recover staff preparation time	per roll	N	\$52.50			\$52.50	
	Sale Administration Cost - Public Tender	To partially recover staff preparation time	per roll	N	\$630.00	\$0		\$630.00	
	Sale Administration Cost - Public Auction	To partially recover staff preparation time	per roll	N	\$735.00			\$735.00	
	Advertising: Drafting Ads	To recover all of the cost	per ad	N	\$262.50			\$262.50	
	Advertising: 4 weeks in local paper	To recover all of the cost	per ad	N	actual cost			actual cost	
	Advertising: 1 time in Ontario Gazette	To recover all of the cost	per ad	N	actual cost			actual cost	
	Auctioneer's Fee	To recover all of the cost	per fee	N	actual cost			actual cost	
	Property Appraisal	To recover all of the cost	per appraisal	N	actual cost			actual cost	
	Treasurer's Statement	To partially recover staff preparation time	per roll	N	\$288.75	\$0		\$288.75	
	Total 450095					\$16,965			\$16,965
10165-450105	Service Fees								
	Revenue Canada Letters	To partially recover staff preparation time	per letter	N	\$25.00			\$25.00	
	Mortgage Company Inquiries	To partially recover staff preparation time	per roll	N	\$11.00			\$11.00	
	Mortgage Listing Fee	To partially recover staff preparation time	per roll	n	\$5.25		1-Jan-26	\$5.50	
	Tax receipts/Statement of Account	To partially recover staff preparation time	per receipt/ statement	N	\$25.00	\$25,000		\$25.00	\$25,000
	Photocopies	To recover cost	per photocopy	N	\$0.50			\$0.50	
	Faxing Tax Receipt/Statement of Account to Local Phone Number	To recover cost	per fax	N	\$1.00			\$1.00	

Appendix A

Department	Finance and Corporate Support Services
Division	Financial Services
Activity	Property Taxes and Other

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2024 Total Budgeted Rev from Fee	Date of change in 2025 if applicable	Proposed Rate for 2025 Budget	2025 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10165-440920	Administration Fee								
	Admin Fee - add O/S Charges to Taxes	To partially recover staff preparation time	per roll	N	\$30.00	\$1,800		\$30.00	\$5,000
	Admin Fee on Civil Enforcement of Orders or Judgements	To partially recover staff preparation time	per order	N	\$30.00	\$1,800		\$30.00	\$5,000
	Total 440920					\$3,600			\$10,000
10165-450090	Tax Certificate Fees								
	Tax certificate	To recover cost of producing certificate	per certificate	N	\$70.00	\$96,950		\$70.00	\$95,000
	Total 450090					\$96,950			\$95,000
10165-450095	Document Fees								
	Farm Debt Letter & Bankruptcy Act Notice	To partially recover staff preparation time	per letter	N	\$52.50	\$2,993	1-Jan-25	\$55.00	\$4,675
	Registration Preparation	To partially recover staff preparation time	per roll	N	\$131.25	\$3,150		\$131.25	\$11,240
	Cancellation Price Calculation	To partially recover staff preparation time	per roll	N	\$183.75	\$551		\$183.75	
	Cancellation Certificate Preparation	To partially recover staff preparation time	per roll	N	\$105.00	\$525		\$105.00	\$525
	Extension Agreement	To partially recover staff preparation time	per roll	N	\$262.50	\$0		\$262.50	
	Default of Extension Agreement	To partially recover staff preparation time	per roll	N	\$52.50	\$0		\$52.50	
	Sale Administration Cost - Public Tender	To partially recover staff preparation time	per roll	N	\$630.00	\$630		\$630.00	\$0
	Sale Administration Cost - Public Auction	To partially recover staff preparation time	per roll	N	\$735.00	\$0		\$735.00	
	Advertising: Drafting Ads	To recover all of the cost	per ad	N	\$262.50	\$525		\$262.50	\$525
	Advertising: 4 weeks in local paper	To recover all of the cost	per ad	N	actual cost			actual cost	
	Advertising: 1 time in Ontario Gazette	To recover all of the cost	per ad	N	actual cost			actual cost	
	Auctioneer's Fee	To recover all of the cost	per fee	N	actual cost			actual cost	
	Property Appraisal	To recover all of the cost	per appraisal	N	actual cost			actual cost	
	Treasurer's Statement	To partially recover staff preparation time	per roll	N	\$288.75	\$289		\$288.75	\$0
	Total 450095					\$8,663			\$16,965
10165-450105	Service Fees								
	Revenue Canada Letters	To partially recover staff preparation time	per letter	N	\$25.00	\$1,000		\$25.00	
	Mortgage Company Inquiries	To partially recover staff preparation time	per roll	N	\$11.00	\$880		\$11.00	
	Mortgage Listing Fee	To partially recover staff preparation time	per roll	n	\$5.25	\$67,200		\$5.25	
	Tax receipts/Statement of Account	To partially recover staff preparation time	per receipt/ statement	N	\$25.00	\$10,000		\$25.00	\$25,000
	Photocopies	To recover cost	per photocopy	N	\$0.50	\$50		\$0.50	
	Faxing Tax Receipt/Statement of Account to Local Phone Number	To recover cost	per fax	N	\$1.00	\$50		\$1.00	
	Faxing Tax Receipt/Statement of Account to Long Distance Phone Number	To recover cost	per fax	N	\$5.00	\$100		\$5.00	

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G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10165-440920	Administration Fee								
	Admin Fee - add O/S Charges to Taxes	To partially recover staff preparation time	per roll	N	\$30.00	\$5,000		\$30.00	\$7,950
	Admin Fee on Civil Enforcement of Orders or Judgements	To partially recover staff preparation time	per order	N	\$30.00	\$5,000		\$30.00	\$7,950
	Total 440920					\$10,000			\$15,900
10165-450090	Tax Certificate Fees								
	Tax certificate	To recover cost of producing certificate	per certificate	N	\$75.00	\$95,000		\$75.00	\$95,000
	Total 450090					\$95,000			\$95,000
10165-450095	Document Fees								
	Farm Debt Letter & Bankruptcy Act Notice	To partially recover staff preparation time	per letter	N	\$55.00	\$4,675		\$55.00	\$4,675
	Registration Preparation	To partially recover staff preparation time	per roll	N	\$131.25	\$11,240		\$131.25	\$11,240
	Cancellation Price Calculation	To partially recover staff preparation time	per roll	N	\$183.75	\$1,050		\$183.75	\$1,050
	Cancellation Certificate Preparation	To partially recover staff preparation time	per roll	N	\$105.00			\$105.00	
	Extension Agreement	To partially recover staff preparation time	per roll	N	\$262.50			\$262.50	
	Default of Extension Agreement	To partially recover staff preparation time	per roll	N	\$52.50			\$52.50	
	Sale Administration Cost - Public Tender	To partially recover staff preparation time	per roll	N	\$630.00	\$0		\$630.00	
	Sale Administration Cost - Public Auction	To partially recover staff preparation time	per roll	N	\$735.00			\$735.00	
	Advertising: Drafting Ads	To recover all of the cost	per ad	N	\$262.50			\$262.50	
	Advertising: 4 weeks in local paper	To recover all of the cost	per ad	N	actual cost			actual cost	
	Advertising: 1 time in Ontario Gazette	To recover all of the cost	per ad	N	actual cost			actual cost	
	Auctioneer's Fee	To recover all of the cost	per fee	N	actual cost			actual cost	
	Property Appraisal	To recover all of the cost	per appraisal	N	actual cost			actual cost	
	Treasurer's Statement	To partially recover staff preparation time	per roll	N	\$288.75	\$0		\$288.75	
	Total 450095					\$16,965			\$16,965
10165-450105	Service Fees								
	Revenue Canada Letters	To partially recover staff preparation time	per letter	N	\$25.00			\$25.00	
	Mortgage Company Inquiries	To partially recover staff preparation time	per roll	N	\$11.00			\$11.00	
	Mortgage Listing Fee	To partially recover staff preparation time	per roll	n	\$5.25		1-Jan-26	\$5.50	
	Tax receipts/Statement of Account	To partially recover staff preparation time	per receipt/ statement	N	\$25.00	\$25,000		\$25.00	\$25,000
	Photocopies	To recover cost	per photocopy	N	\$0.50			\$0.50	
	Faxing Tax Receipt/Statement of Account to Local Phone Number	To recover cost	per fax	N	\$1.00			\$1.00	

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G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Faxing Tax Receipt/Statement of Account to Long Distance Phone Number	To recover cost	per fax	N	\$5.00			\$5.00	
	Tax Bill Reprints	To partially recover staff preparation time	per roll	N	\$25.00	\$5,000		\$25.00	\$5,000
	Total 450105					\$30,000			\$30,000
10165-450110	Ownership Change Fee								
	Ownership Change Fee	To partially recover staff time	per roll/change event	N	\$45.00	\$70,000		\$45.00	\$55,000
	Total 450110					\$70,000			\$55,000
10165-450115	Tax Apportionment Fee								
	Apportionment Fee	To partially recover staff time	per roll	N	\$55.00	\$5,500		\$55.00	\$5,500
	Total 450115					\$5,500			\$5,500
10165-450120	Collection Admin Fee								
	Collection Admin Fee	To recover staff preparation time	per event	N	\$30.00	\$1,000		\$30.00	\$1,000
	Total 450120					\$1,000			\$1,000
Various	Returned Payments Charges	To recover administration costs	Per NSF cheque	N	\$35.00			\$35.00	
Various	Interest on Overdue Accounts	To recover lost interest revenue	Per Month Overdue	N	1.25%			1.25%	
	Total 10165					\$114,233			\$109,683

Appendix A

Legislative Services

Department	Legislative Services
Division	Clerk's Office
Activity	Administration

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10290-420000	Business Licenses								
	Adult Entertainment	To partially cover administration costs	per licence	N	\$1,649.00		1-Jan-26	\$1,675.00	
	Auctioneer	To partially cover administration costs	per licence	N	\$89.32		1-Jan-26	\$90.66	
	Auto Centre	To partially cover administration costs			\$109.62		1-Jan-26	\$111.26	
	Bakeshop	To partially cover administration costs	per licence	N	\$211.12		1-Jan-26	\$214.29	
	Barber Shop/Hairdressing	To partially cover administration costs	per licence	N	\$211.12		1-Jan-26	\$214.29	
	Body Modification	To partially cover administration costs	per licence	N	\$211.12		1-Jan-26	\$214.29	
	Butcher Shop	To partially cover administration costs	per licence	N	\$211.12		1-Jan-26	\$214.29	
	Dry Cleaner/Laundromat	To partially cover administration costs	per licence	N	\$109.62		1-Jan-26	\$111.26	
	Lodging House - Rental Dwelling Units	To partially cover administration costs	per licence	N	\$84.25		1-Jan-26	\$85.51	
	Lodging House - Rental Dwelling Units - Renewal Fee	To partially cover administration costs	per licence		\$57.60		1-Jan-26	\$58.46	
	Lodging House - Small	To partially cover administration costs	per licence	N	\$288.26		1-Jan-26	\$292.58	
	Lodging House - Small, renewal fee				\$194.88		1-Jan-26	\$197.80	
	Lodging House - Small, Follow-up Inspection Fee				\$278.11		1-Jan-26	\$282.28	
	Lodging House - Large	To partially cover administration costs	per licence	N	\$473.00		1-Jan-26	\$480.10	
	Lodging House - Large, renewal fee				\$236.50		1-Jan-26	\$240.05	
	Lodging House - Large, Follow-up Inspection Fee				\$447.62		1-Jan-26	\$454.33	
	Mobile Canteen	To partially cover administration costs	per licence	N	\$211.12		1-Jan-26	\$214.29	
	Pet Grooming Parlour	To partially cover administration costs	per licence	N	\$211.12		1-Jan-26	\$214.29	
	Plumber/Drain Layer	To partially cover administration costs	per licence	N	\$109.62		1-Jan-26	\$111.26	
	Restaurant or Caterer	To partially cover administration costs	per licence	N	\$211.12		1-Jan-26	\$214.29	
	Salvage Yard	To partially cover administration costs	per licence	N	\$447.62		1-Jan-26	\$454.33	
	Sheet Metal Worker	To partially cover administration costs	per licence	N	\$109.62		1-Jan-26	\$111.26	
	Temporary Trader	To partially cover administration costs	per lot/daily	N	\$130.94		1-Jan-26	\$132.90	

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Department	Legislative Services
Division	Clerk's Office
Activity	Administration

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Temporary Trader	To partially cover administration costs	per lic/annual	N	\$890.15		1-Jan-26	\$903.50	
	Tree Service Providers	To partially cover administration costs	per lic/annual	N	\$105.58		1-Jan-26	\$107.16	
	Driving Services - Broker	To partially cover administration costs	per lic/annual	N	\$250.00			\$250.00	
	Driving services - Driver	To partially cover administration costs	per lic/annual	N	\$50.00			\$50.00	
	420000 - business lic.					\$101,000			\$102,515
10290-420005	Marriage Licenses								
	Marriage Licenses	To recover licence costs and partially recover administration costs	per licence	N	\$150.00	\$75,000.00		\$150.00	\$75,000.00
	Total 420005					\$75,000.00			\$75,000.00
10290-420010	Lottery Licenses								
	Lottery Licenses	To recover administration costs	per licence	N		\$110,000.00			\$110,000.00
	Total 420010					\$110,000.00			\$110,000.00
10290-420015	Group Home Registrations								
	Group Home Registrations	To partially recover administration costs	per registration	N	\$51.50	\$1,082.00	1-Jan-26	\$52.27	\$365.89
	Total 420015					\$1,082.00			\$365.89
10290-420020	Miscellaneous Permits								
	Licensed Patio Extensions		per application		\$300.00	\$2,100.00	1-Jan-26	\$315.00	\$2,205.00
	Total 420020					\$2,100.00			\$2,205.00
10290-420040	Vital Statistics								
	Death Registrations	To partially recover administration costs - legislated	per registration	N	\$33.00	\$42,900.00	1-Jan-26	\$33.50	\$43,550.00
	Total 420040					\$42,900.00			\$43,550.00
10290-420045	Application Fee								
	Road Closure Application Fee	Staff time can be significant to process requests, the increase is to partially recover increasing administration costs.	per request	Y	\$375.00	\$6,815.00	1-Jan-26	\$380.00	\$5,700.00
	Filming Permit Application Fee	Staff time can be significant to process requests, the increase is to partially recover administration costs.	per request	Y	\$595.00		1-Jan-26	\$605.00	\$1,210.00
	Total 420045					\$6,815.00			\$6,910.00

Appendix A

Department	Legislative Services
Division	Clerk's Office
Activity	Administration

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10290-450185	Freedom of Information								
	MFIPPA - Freedom of Information	To partially recover administration costs - legislated	per request	N	\$5.00	\$850.00		\$5.00	\$850.00
	Total 450185					\$850.00			\$850.00
10290-450275	Misc Revenues								
	Photocopies	To partially recover administration costs, services fees and room rental costs.	per request				1-Jan-26	\$0.25	\$5.00
	Certified Documents/By-laws	To partially recover administration costs, services fees and room rental costs.	per request	Y			1-Jan-26	\$25.00	\$25.00
	Municipal Forms/Wet-Dry Forms	To partially recover administration costs, services fees and room rental costs.	per request	Y	\$25.00	\$250.00		\$25.00	\$250.00
	Total 450275								\$280.00
10290-450295	Marriage Ceremonies								
	Marriage Ceremonies	To partially recover administration costs, services fees and room rental costs.	per ceremony	Y	\$360.00	\$19,800.00		\$360.00	\$19,800.00
	Total 450295					\$19,800.00			\$19,800.00
10290-450305	Commissioner Services								
	Commissioner Services	To partially recover administration costs - legislated	per document	Y	\$26.55	\$13,275.00		\$26.55	\$13,275.00
	Total 450305					\$13,275.00			\$13,275.00
	Total					\$269,722.00			\$269,750.89

Appendix A

Department	Legislative Services
Division	Court Services
Activity	Court Services

Activity	Legal Services	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10310-430010	Service fees								
	Conviction fee	Government Legislated fee	per ticket	N	\$5.00			\$5.00	
	Conviction fee at trial sentenced in absentia	Government Legislated fee	per ticket	N	\$10.00			\$10.00	
	NSF charges	Government Legislated fee	per NSF cheque	N	\$35.00			\$35.00	
	Photocopy fees	Government Legislated fee	per page	N	\$1.00			\$1.00	
	Certified copies	Government Legislated fee	per page	N	\$3.50			\$3.50	
	Administration default fee non-payment	Government Legislated fee	per ticket	N	\$40.00			\$40.00	
	Conviction fee for Parking-Fail to Respond	Government Legislated fee	per ticket	N	\$16.00			N/A - AMPS	
	Non-appearance for trial held ex parte	Government Legislated fee	per ticket	N	\$30.00			\$30.00	
	Transcription fees - Paper Format	Government Legislated fee	per page	Y	\$7.10			\$7.10	
	Transcription fees - Paper Format - Expedited	Government Legislated fee	per page	Y	\$9.60			\$9.60	
	Transcription fees - Paper Format- 24 hr delivery	Government Legislated fee	per page	Y	\$12.55			\$12.55	
	Transcription fees - Electronic Format	Government Legislated fee	per page	Y	\$6.30			\$6.30	
	Transcription fees - Electronic Format - Expedited	Government Legislated fee	per page	Y	\$8.80			\$8.80	
	Transcription fees - Electronic Format - 24 hr delivery	Government Legislated fee	per page	Y	\$11.75			\$11.75	
	Total 430010					\$1,500,000			\$1,500,000

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Department	Legislative Services
Division	Municipal Law Enforcement & Security Services
Activity	Municipal Law Enforcement & Security Services

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
11140-420030	Permit Fees								
	Sign permit fee: freestanding sign >10 ft. high	To recover all costs of inspection and enforcement	per sign	N	\$215.00			\$215.00	
	Sign permit fee: fascia sign >10 sq. ft.; freestanding sign <=10 ft. high	To recover all costs of inspection and enforcement	per sign	N	\$165.00			\$165.00	
	Sign permit fee: fascia sign <=10 sq. ft.; portable sign	To recover all costs of inspection and enforcement	per sign	N	\$165.00			\$165.00	
	Permit application fee	To recover the costs of administrative review for permit applications	per application	N	\$100.00			\$100.00	
	Real Estate Development Sign	To recover all costs of inspection and enforcement	per sign	N	\$320.00			\$320.00	
	Electronic Signs	To recover all costs of inspection and enforcement	per sign	N	\$370.00			\$370.00	
	Pool enclosure permit fee	To recover all costs of inspection and enforcement	per permit	N	\$162.00			\$162.00	
	Total 420030					\$70,000.00			\$70,000.00
11140-440920	Administrative Fee								
	Administrative Fees	To partially recover costs of inspection and cleanup	per occurrence	Y	\$200.00			\$200.00	
	Enforcement Administration	To recover costs from enforcement such as sign removal and compounding	per occurrence	Y	\$180.00			\$180.00	
	Contract Administration	To recover costs relating to the assignment and administration of work undertaken under the authority of a confirmed Property Standards or Municipal Order.	per occurrence	Y	\$130.00	\$4,000.00		\$130.00	\$4,000.00
	Property Standards Order Fee	To partially recover the costs incurred and administration associated with issuance of a Property Standards Order		Y	\$150.00	\$3,600.00		\$150.00	\$3,600.00
	Property Standards Order Discharge Fee	To recover costs of registration and discharge of Municipal Property Standards Orders	per occurrence	Y	\$250.00	\$3,000.00		\$250.00	\$3,000.00
	Total 440920					\$10,600			\$10,600
10310-430020	AMPS Fees								
	AMPS Appeal -no show	To partially recover staff preparation time	per occurrence	N	\$100.00			\$100.00	

Appendix A

Department	Legislative Services
Division	Municipal Law Enforcement & Security Services
Activity	Municipal Law Enforcement & Security Services

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	AMPS Late Payment Fee	To partially recover staff preparation time	per occurrence	N	\$15.00			\$15.00	
	AMPS Ministry of Transportation Plate Denial	To partially recover staff preparation time	per occurrence	N	\$22.00			\$22.00	
	AMPS Ministry of Transportation Plate Search	To partially recover staff preparation time	per occurrence	N	\$10.00			\$10.00	
	AMPS Screening No Show	To partially recover staff preparation time	per occurrence	N	\$50.00			\$50.00	
	Total 430020					\$0			\$50,000

Appendix A

Department	Legislative Services
Division	Realty Services
Activity	Realty Services

Activity	Legal Services	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10302-450220	Service fees								
	Realty Services Application Fee	To recover associated costs	per application	Y	\$300 + disbursements	\$1,800		\$300 + disbursements	\$1,800
Total 450220						\$1,800			\$1,800

Appendix A

Department	Legislative Services
Division	Legal Services
Activity	Legal Services

Activity	Legal Services	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10300-450220	Real Estate								
	Releases, discharges, postponements, etc.	To recover associated costs	per document	Y	\$325 + Disbursements	\$2,275.00		\$325 + Disbursements	\$2,275.00
	Total Real Estate					\$2,275.00			\$2,275.00
10300-450220	Fees for Tax sale (reviewed annually with Tax)								
	Receipt of file and instructions	To recover associated costs	per roll		\$150.00	\$1,650.00		\$150.00	\$1,650.00
	Preliminary Searches & Preparation for Tax Sale	To recover associated costs	per roll	Y	\$425. + Disbursements	\$4,675.00		\$425. + Disbursements	\$4,675.00
	Tax Certificate Preparation & Registration	To recover associated costs	per roll	Y	\$150. + Disbursements	\$1,650.00		\$150. + Disbursements	\$1,650.00
	Notification to Parties	To recover associated costs	per roll	Y	\$275. + Disbursements	\$2,750.00		\$275. + Disbursements	\$2,750.00
	Statutory Declaration Preparation	To recover associated costs	per roll	Y	\$200. + Disbursements	\$2,000.00		\$200. + Disbursements	\$2,000.00
	Cancellation Certificate Registration	To recover associated costs	per roll	Y	\$225. + Disbursements	\$2,025.00		\$225. + Disbursements	\$2,025.00
	Final Notification	To recover associated costs	per roll	Y	\$275. + Disbursements	\$1,650.00		\$275. + Disbursements	\$1,650.00
	Extension Agreement	To recover associated costs	per roll	Y	\$275. + Disbursements	\$275.00		\$275. + Disbursements	\$275.00
	Default of Extension Agreement	To recover associated costs	per roll	Y	\$100. + Disbursements	\$100.00		\$100. + Disbursements	\$100.00
	Preparation and Registration of Tax Deed	To recover associated costs	per roll	Y	\$300. + Disbursements	\$300.00		\$300. + Disbursements	\$300.00
	Legal Costs for Payment into Court	To recover associated costs	per roll	Y	\$300. + Disbursements	\$300.00		\$300. + Disbursements	\$300.00
	Total Fees for Tax Sale					\$17,375.00			\$17,375.00
10300-450220	Fees for Housing								
	Discharges, Releases & Postponements	To recover associated costs	per document	Y	\$325 + Disbursements	\$3,250.00		\$325 + Disbursements	\$3,250.00
	Total Fees for Housing					\$3,250.00			\$3,250.00
	Total 450220					\$22,900.00			\$22,900.00

Appendix A

Infrastructure, Planning and Growth Management

Department	Infrastructure, Planning and Growth Management
Division	Engineering and Capital Works
Activity	Engineering

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change In 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10750-420020	Heavy Load Permit								
	Wide and Heavy Load Permit	To recover cost of reviewing request and route and the issuance of the permit.	per permit	N	\$171.00	\$4,104.00		\$171.00	\$4,104.00
	Wide and Heavy Load Permit	Use of municipal property	per permit	N	\$1.00	\$24.00		\$1.00	\$24.00
	Total 420020					\$4,128.00			\$4,128.00

Appendix A

Department	Infrastructure, Planning and Growth Management
Division	Engineering and Capital Works
Activity	Parking

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10

10885-450130	Parking Garage : Simcoe Street Parking Garage (Daily)								
	Parking garage fees : Simcoe Street Parking Garage	To partially recover operating and maintenance costs for facility	Hourly	Y	\$2.00	\$119,746.00		\$2.00	\$100,000.00
	Parking garage fees : Simcoe Street Parking Garage		Daily Max.	Y	\$14.00			\$14.00	
	Total 10885-450130					\$119,746.00			\$100,000.00

10885-450135	Parking Garage : Simcoe Street Parking Garage (Permit)								
	Parking garage fees : Simcoe Street Parking Garage	To partially recover operating and maintenance costs for facility		Y	\$90.00	\$233,280.00		\$90.00	\$253,350.00
	Total 10885-450135					\$233,280.00			\$253,350.00

10890-450130	Parking Garage : King Street Parkade (Daily)								
	Parking garage fees : King Street Parkade	To partially recover operating and maintenance costs for facility	Hourly	Y	\$2.00	\$319,250.00		\$2.00	\$295,000.00
	Parking garage fees : King Street Parkade		Daily Max.	Y	\$14.00			\$14.00	
	Total 10890-450130					\$319,250.00			\$295,000.00

10890-450135	Parking Garage : King Street Parkade (Permits)								
	Parking garage fees : King Street Parkade	To partially recover operating and maintenance costs for facility		Y	\$105.00	\$296,625.00		\$105.00	\$320,250.00
	Total 10890-450135					\$296,625.00			\$320,250.00

10895-450125	Parking Lots : Reid, Downie, Del Crary								
	Parking lot fees : Reid, Downie, Del Crary	To partially recover operating and maintenance costs of lots	Hourly	Y	\$1.75	\$54,649.00		\$1.75	\$69,006.00
	Parking lot fees : Reid, Downie, Del Crary		Daily Max.	Y	\$12.25			\$12.25	
	Parking lot fees : Reid, Downie, Del Crary		Month	Y	\$53.00			\$53.00	
	Total 10895-450125					\$54,649.00			\$69,006.00

10895-450130	Parking Lots : Various Downtown Lots								
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Appendix A

Department	Infrastructure, Planning and Growth Management
Division	Engineering and Capital Works
Activity	Parking

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Parking lot fees : Lot - Library, Chambers, Brock, Gas	To partially recover operating and maintenance costs of lots	Hourly	Y	\$1.75	\$138,390.00		\$1.75	\$124,978.00
	Parking lot fees : Lot - Library		Daily Max.	Y	\$3.50			\$3.50	
	Parking lot fees : Lot - Chambers, Brock, Gas		Daily Max.	Y	\$12.25			\$12.25	
	Parking lot fees : Lot - Chambers, Brock, Gas		Month	Y	\$53.00			\$53.00	
	Total 450130					\$138,390.00			\$124,978.00
10900-490110	Parking Advertising								
	Parking Advertising	Recovery of revenue from advertising through downtown Christmas free parking	per unit	Y	Variable	\$4,000.00		Variable	\$4,000.00
	Total 450060					\$4,000.00			\$4,000.00
10900-450125	On-street Parking : Non-CBD Sites								
	On-street parking fees: non-CBD sites	To partially recover operating costs and ensure customer turnover	Hourly	Y	\$1.75	\$60,480.00		\$1.75	\$69,846.00
			Daily Max.	Y				\$14.00	
	Total 450125					\$60,480.00			\$69,846.00
10900-450130	On-street Parking : Downtown Sites								
	On-street parking fees: downtown sites	To partially recover operating costs and ensure customer turnover	Hourly	Y	\$1.75	\$572,999.00		\$1.75	\$345,002.00
			Daily Max.	Y				\$14.00	
	Total 450125					\$572,999.00			\$345,002.00
10900-450135	On-street Parking Permit								
		24 hours (A maximum of ten permits per address per year may be issued)			n/a			n/a	
		24 hours (for 11 or more 24-hour permits are issued)	24 hours	Y	\$20.00			\$20.00	
		48-hours (may be available if ten 24-hour permits have been issued)	48 hours	Y	\$35.00			\$35.00	
		7 days (may be available if ten 24-hour permits have been issued)	7 days	Y	\$120.00			\$120.00	
		1-month		Y	\$150.00			\$150.00	
		6-months		Y	\$200.00			\$200.00	
		12-months		Y	\$250.00			\$250.00	
	Total Parking Fees					\$1,799,419.00			\$1,581,432.00

Appendix A

Department	Infrastructure, Planning and Growth Management
Division	Planning, Development and Urban Design
Activity	Planning

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10330-450315	Recoveries								
	Easement Fees- residential	Cost recovery for entering into HPTRP	property	N	\$250.00		1-Jan-26	\$300.00	\$0.00
	- commercial	Cost recovery for entering into HPTRP	property	N	\$450.00		1-Jan-26	\$500.00	\$0.00
	Renewal Fees	Cost recovery for renewal of HPTRP	property	N	\$200.00	\$4,200.00	1-Jan-26	\$250.00	\$2,000.00
	Total 450280					\$4,200.00			\$2,000.00
Total 10330						\$4,200.00			\$2,000.00

Schedule A

Department	Infrastructure, Planning and Growth Management
Division	Planning, Development and Urban Design
Activity	Application Amendment Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time, participant, etc.)	HST Y or N	Current Rate	2025 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026	2026 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12
11120-450370	Community Planning Permit										
	Class 1 Minor ¹ - Application Fee	To recover costs of processing application	base fee	N						29-Jun-26	\$500.00
	Class 1 Standard ⁴ - Application Fee	To recover costs of processing application	base fee + (per dwelling unit and/or affected building floor area)	N						29-Jun-26	\$16,433 + \$72 / residential unit + \$2 / sq.m. non-residential building floor area
	Class 1 Complex ⁵ - Application Fee	To recover costs of processing application	base fee + (per dwelling unit and/or affected building floor area)	N						29-Jun-26	\$32,561 + \$136 / residential unit + \$3 / sq.m. non-residential building floor area
	Class 2 Minor ¹ - Application Fee	To recover costs of processing application	base fee	N						29-Jun-26	\$1,370.00
	Class 2 Standard ⁴ - Application Fee	To recover costs of processing application	base fee + (per dwelling unit and/or affected building floor area)	N						29-Jun-26	\$17,803 + \$72 / residential unit + \$2 / sq.m. non-residential building floor area
	Class 2 Complex ⁵ - Application Fee	To recover costs of processing application	base fee + (per dwelling unit and/or affected building floor area)	N						29-Jun-26	\$33,931 + \$136 / residential unit + \$3 / sq.m. non-residential building floor area
	Class 3 Minor ¹ - Application Fee	To recover costs of processing application	base fee	N						29-Jun-26	\$6,090.00
	Class 3 Standard ⁴ - Application Fee	To recover costs of processing application	base fee + (per dwelling unit and/or affected building floor area)	N						29-Jun-26	\$27,182 + \$72 / residential unit + \$2 / sq.m. non-residential building floor area
	Class 3 Complex ⁵ - Application Fee	To recover costs of processing application	base fee + (per dwelling unit and/or affected building floor area)	N						29-Jun-26	\$56,708 + \$136 / residential unit + \$3 / sq.m. non-residential building floor area
	Extensions to Community Planning Permit Approval Period	To recover associated costs	base fee	N						29-Jun-26	\$751.00
	Amendments to Approved Community Planning Permit (Class 1, 2 and 3 Minor) ¹¹	To recover associated costs	base fee	N						29-Jun-26	50% of the original application fee
	Amendments to Approved Community Planning Permit (Class 1, 2 and 3 Standard and Complex) ¹¹	To recover associated costs	base fee	N						29-Jun-26	\$7,613.00
	Application Transition Fee ¹⁵	To recover associated costs	base fee	N						29-Jun-26	\$0.00
	Community Planning Permit By-law Amendments										
	Minor ¹ - Application Fee	To recover costs of processing application	base fee	N						29-Jun-26	\$6,090.00
	Standard ² - Application Fee	To recover costs of processing application	base fee	N						29-Jun-26	\$14,332.00
	Complex ³ - Application Fee	To recover costs of processing application	base fee	N						29-Jun-26	\$32,196.00
	Zoning By-Law Amendments										
	Minor ¹ - Application Fee	To recover costs of processing application	base fee	N	\$6,000.00	\$30,000.00	1-Jan-26	\$6,090.00	\$ 60,900.00		
	Standard ² - Application Fee	To recover costs of processing application	base fee	N	\$14,120.00	\$141,200.00	1-Jan-26	\$14,332.00	\$ 143,320.00		
	Complex ³ - Application Fee	To recover costs of processing application	base fee	N	\$31,720.00	\$255,130.00	1-Jan-26	\$32,196.00	\$ 64,392.00		
	Zoning Bylaw Amendment applications combined with a Site Plan, Subdivision or Official Plan Amendment application is subject to a 25% discount in the fee										

Department	Infrastructure, Planning and Growth Management
Division	Planning, Development and Urban Design
Activity	Application Amendment Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time, participant, etc.)	HST Y or N	Current Rate	2025 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026	2026 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12
	Official Plan Amendment										
	Application Fee	To recover costs of processing application	base fee	N	\$31,720.00	\$75,840.00	1-Jan-26	\$32,196.00	\$64,392.00		
	Subdivision or Condominium Plans										
	Application Fee	To recover costs of processing application	base fee + per dwelling unit	N	\$39,727.00 + \$82 per unit (first 100 units) + \$55 per unit (100+ units)		1-Jan-26	\$39,727.00+ \$82 per unit (first 100 units) + \$55 per unit (100+ units)			
	External ROW improvements oversight				\$8,997.00		1-Jan-26	\$9,132.00			
	Subdivision Compliance Letter	To recover costs of processing application	per letter	N	\$190.00	\$950.00	1-Jan-26	\$193.00			
	Extensions to Draft Approval	To recover costs of processing application	per approval	N	\$3,150.00	\$9,450.00	1-Jan-26	\$3,197.00			
	Condominium Exemption from Draft Approval	To recover costs of processing application	per approval	N	\$1,580.00	\$4,740.00	1-Jan-26	\$1,604.00			
	Amendments to Approved Plans and/or Draft Conditions - Notice Required	To recover costs of processing application		N	\$3,150.00		1-Jan-26	\$3,197.00			
	Amendments to Approved Plans and/or Draft Conditions - No Notice Required	To recover costs of processing application		N	\$1,580.00		1-Jan-26	\$1,604.00			
	Site Plans										
	Standard ⁴ - Application Fee	To recover the cost of processing applications	base fee + (per dwelling unit and/or affected building floor area)	N	\$16,190+\$72/ residential unit+\$2/ sq.m. non-residential building floor area	\$275,250.00	1-Jan-26	\$16,433+\$72/ residential unit+\$2/ sq.m. non-residential building floor area	\$175,130.00		
	Complex ⁵ - Application Fee	To recover the cost of processing applications	base fee + (per dwelling unit and/or affected building floor area)	N	\$32,080+\$136/ residential unit+\$3/ sq.m. non-residential building floor area	\$361,900.00	1-Jan-26	\$32,561+\$136/ residential unit+\$3/ sq.m. non-residential building floor area	\$176,405.00		
	External ROW improvements oversight			N	\$22,272.00		1-Jan-26	\$22,606.00			
	Minor amendment to approved site plan ⁶	To recover cost of processing applications		N	\$2,500.00	\$25,000.00	1-Jan-26	\$2,538.00	\$25,380.00		
	Amendments to approved site plans - Standard ⁷	To recover cost of processing applications		N	\$7,500.00		1-Jan-26	\$7,613.00	\$15,226.00		
	Amendments to approved site plans - Major Residential	To recover cost of processing applications		N	see Standard ⁴ / Complex ⁵ Site Plan Fees	\$22,230.00		see Standard ⁴ / Complex ⁵ Site Plan Fees			
	Amendments to approved site plans - Major (All other)	To recover cost of processing applications		N	see Standard ⁴ / Complex ⁵ Site Plan Fees	\$15,420.00		see Standard ⁴ / Complex ⁵ Site Plan Fees			
	Outdoor Cafés/ Patio Permit	To recover cost of processing applications		N	\$400.00	\$10,000.00		\$400.00	\$ 8,000.00		
	Extensions to Site Plan approval Period	To recover cost of processing applications		N	\$740.00	\$2,220.00	1-Jan-26	\$751.00	\$ 1,502.00		
	Site Plan Compliance Letter	To recover cost of processing applications		N	\$300.00	\$1,500.00	1-Jan-26	\$305.00	\$ 1,525.00		
	Pre-consultation*										
	Level A ¹²	To recover cost of processing applications	base fee	N						29-Jun-26	\$500.00
	Level B ¹³	To recover cost of processing applications	base fee	N						29-Jun-26	\$1,500.00
	Level C ¹⁴	To recover cost of processing applications		N	\$ 2,500.00	\$120,000.00	1-Jan-26	\$2,538.00	\$ 152,280.00		
	Other Fees										
	Renewal/Update of Expired Record of Pre-Consultation Letter	To recover cost of processing applications		N	\$500.00	\$7,500.00	1-Jan-26	\$508.00			
	Part Lot Control Exemption	To recover cost of processing applications	per lot	N	\$2,630 + \$50/lot	\$9,390.00	1-Jan-26	\$2,669 + \$50/lot	\$ 6,338.00		

Department	Infrastructure, Planning and Growth Management
Division	Planning, Development and Urban Design
Activity	Application Amendment Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time, participant, etc.)	HST Y or N	Current Rate	2025 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026	2026 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12

	Removal of Holding Provision	To recover cost of processing applications		N	\$740 + \$500 per circulation of required supporting documents (except where required supporting documents have been reviewed and approved as part of another Planning Act application for the same lands)	\$3,700.00	1-Jan-26	\$751 + \$500 per circulation of required supporting documents (except where required supporting documents have been reviewed and approved as part of another Planning Act application for the same lands)	\$1,502.00		
	Sign By-Law Amendments	To recover cost of processing applications		N	\$1,260.00	\$12,600.00	1-Jan-26	\$1,279.00	\$2,558.00		
	Other Agency Circulations			N	\$320.00		1-Jan-26	\$325.00			
	Planning Act Exemption Review Fee - Standard ⁸			N	\$10,940.00		1-Jan-26	\$11,104.00	\$11,104.00		
	Planning Act Exemption Review Fee - Complex ⁹			N	\$23,820.00		1-Jan-26	\$24,177.00			
	Telecommunication Structures - no public consultation required	To recover cost of processing applications		N	\$3,150.00	\$9,450.00	1-Jan-26	\$3,197.00	\$3,197.00		
	Telecommunication Structures - public consultation required	To recover cost of processing applications		N	\$5,250.00	\$15,750.00	1-Jan-26	\$5,329.00	\$10,658.00		
	Peer Review	To recover cost of processing applications		N	100% of the City's full costs of undertaking a Peer Review						
	Recirculation (where four or more circulations are required)	To recover cost of processing applications	per circulation	N	\$1,200.00	\$2,400.00	1-Jan-26	\$1,218.00			
	Printing (Small Format - Letter, Legal or Ledger)	To recover associated costs	per page	N						29-Jun-26	\$1.00
	Printing (Large Format - 24x36)	To recover associated costs	per page	N						29-Jun-26	\$40.00
	Printing (Large Format - 36x48)	To recover associated costs	per page	N						29-Jun-26	\$80.00
	Agreements										
	Standard Development Agreement	To recover associated costs		N						29-Jun-26	\$1,500.00
	Complex Development Agreement	To recover associated costs		N						29-Jun-26	\$2,500.00
	Amendment to Existing Development Agreement	To recover associated costs		N						29-Jun-26	\$800.00
	Total 450370					\$1,411,620.00			\$923,809.00		

11120-450380	Development Engineering Review										
	Development Engineering Review (up to three Engineering Submissions)	To recover cost of processing applications	% of const. \$	N	6% of construction value		1-Jan-26	1.25% of construction value, \$3,250 minimum fee			
	Development Engineering Review of Fourth Engineering Submission ¹⁰	To recover cost of processing applications	% of const. \$	N			1-Jan-26	0.42% of construction value, \$1,083 minimum fee			
	Development Engineering Review Beyond Fourth Engineering Submission ¹⁰	To recover cost of processing applications	% of const. \$	N			1-Jan-26	0.25% of construction value, \$650 minimum fee per submission			

Department	Infrastructure, Planning and Growth Management
Division	Planning, Development and Urban Design
Activity	Application Amendment Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time, participant, etc.)	HST Y or N	Current Rate	2025 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026	2026 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12
	Underground Servicing Approval (only)	To recover cost of processing applications	% of Development Engineering Review Fee + % of Engineering Inspection Fee	N			1-Jan-26	10% of the total Development Engineering Review Fee plus 10% of the total Engineering Inspection Fee payable for approval of underground servicing design in advance of the remainder of the project engineering design			
	Engineering Inspection Fee	To recover cost of processing applications	% of public services const. \$	N			1-Jan-26	Estimated cost of public services less than \$260,000: \$15,600			
	Engineering Inspection Fee	To recover cost of processing applications	% of public services const. \$	N			1-Jan-26	Estimated cost of public services \$260,000.01 to \$650,000: 5.45% of estimated cost, minimum fee \$15,600			
	Engineering Inspection Fee	To recover cost of processing applications	% of public services const. \$	N			1-Jan-26	Estimated cost of public services \$650,000.01 to \$1,300,000: 4.75% of estimated cost, minimum fee \$35,425			
	Engineering Inspection Fee	To recover cost of processing applications	% of public services const. \$	N			1-Jan-26	Estimated cost of public services \$1,300,000.01 to \$2,600,000: 4.15% of estimated cost, minimum fee \$61,750			
	Engineering Inspection Fee	To recover cost of processing applications	% of public services const. \$	N			1-Jan-26	Estimated cost of public services \$2,600,000.01 to \$3,900,000: 3.75% of estimated cost, minimum fee \$107,900			

Department	Infrastructure, Planning and Growth Management
Division	Planning, Development and Urban Design
Activity	Application Amendment Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time, participant, etc.)	HST Y or N	Current Rate	2025 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026	2026 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12

	Engineering Inspection Fee	To recover cost of processing applications	% of public services const. \$	N			1-Jan-26	Estimated cost of public services \$3,900,000.01 and over: 3.45% of estimated cost, minimum fee \$146,250			
	Subdivision Assumption Fee	To recover cost of assuming subdivisions	Flat Fee	N			1-Jan-26	\$5,000			
	Delayed Assumption Surcharge	One year after placement of top asphalt, a final deficiency list will be issued by the City. One year (12 months) from the issuance of this final deficiency report, and each anniversary date thereafter, a penalty fee apply until the Subdivider / Developer has addressed all Subdivider / Agreement requirements.	% of Engineering Inspection Fee	N			1-Jan-26	10% of the Engineering Inspection Fee, minimum fee \$5,000			
	Total 450380					\$0.00			\$0.00		

11120-450375	Committee of Adjustment										
	Minor Variance			N	\$1,350.00	\$54,000.00	1-Jan-26	\$1,370.00	\$31,510.00		
	Permission			N	\$1,350.00	\$2,700.00	1-Jan-26	\$1,370.00	\$2,740.00		
	Consent										
	Creation of a new building Lot	To recover cost of processing applications	per lot	N	\$4,020 per new lot created	\$40,200.00	1-Jan-26	\$4,080 per new lot created	\$24,480.00		
	All Others (E.g. Additions, easements)	To recover cost of processing applications		N	\$1,000.00	\$15,000.00	1-Jan-26	\$1,015.00	\$10,150.00		
	Other										
	Reissuance of Consent Certificates	To recover cost of processing applications		N	\$110.00	\$220.00	1-Jan-26	\$112.00	\$224.00		
	Request of Change of Conditions for Provisional Consent	To recover cost of processing applications		N	\$110 + advertising		1-Jan-26	\$112 + advertising			
	Recirculation	To recover cost of processing applications		N	\$500.00	\$500.00	1-Jan-26	\$508.00	\$508.00		
	Certificate of Validation	To recover cost of processing applications		N	\$430.00	\$860.00	1-Jan-26	\$436.00	\$872.00		
	Certificate of Cancellation	To recover cost of processing applications		N	\$430.00	\$860.00	1-Jan-26	\$436.00	\$872.00		
	Total 440600					\$114,340.00			\$71,356.00		

11120-450220	Real Estate Due Diligence										
	Due Diligence Requests - legal requests to City for non-City lands	To recover associated costs	per request	Y	\$320.00	\$320.00	1-Jan-26	\$325.00	\$325.00		
	Total 450220					\$320.00			\$325.00		

	Total					\$1,526,280.00			\$995,490.00		
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Notes:		
Any expenses incurred by the City pursuant to Municipal Plan Review on behalf of the Province of Ontario or for peer review of technical submission materials	Recovered from the applicant at actual cost	
If any application is deferred at the applicant's request, the costs of readvertising for public notice will be assessed to the Applicant	Recovered from the applicant at actual cost	
Refund Provision: Refunds for Planning Act Applications will be provided in accordance with the following rates and criteria: • 75% of the application fee will be refunded if the application is withdrawn prior to circulation to agencies and departments; • 25% of the application fee will be refunded if the application is withdrawn after circulation to agencies and departments but prior to issuance of public notice, or prior to a decision being made where public notice is not required; • No refund will be provided if the application is withdrawn if public notification has been issued.		
* Pre-consultation is required in accordance with the City's Pre-Application Consultation By-law. Where an applicant does not opt-in to the follow the City's pre-consultation process prior to the submission of an application for Official Plan Amendment, Zoning By-law Amendment, Community Planning Permit By-law Amendment, Site Plan Approval or Plan of Subdivision/Condominium, the application fees payable shall increase to include 2 x the applicable Pre-consultation Review fee and shall be payable at the time of submitting the Planning Act application(s)		
Fees with a variable non-residential component will be calculated based on the "Affected Building Floor Area". "Affected Building Floor Area" means the gross floor area within an existing and/or proposed building that is to be introduced or converted to Non-Residential uses.		

Department	Infrastructure, Planning and Growth Management
Division	Planning, Development and Urban Design
Activity	Application Amendment Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time, participant, etc.)	HST Y or N	Current Rate	2025 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026	2026 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12

¹ Means an application under section 34, 41 or 70.2 of the Planning Act which meets one or more of the following: • Conforms to objectives and intent of the Official Plan; • No impact or very limited impact beyond the subject lands is anticipated; • Requires up to one technical study/report in addition to a Planning Justification Report and concept plans; and/or, • Applies to a temporary use.											
² Means an application under section 34, 41 or 70.2 of the Planning Act which meets one or more of the following: • Conforms with and/or retains the general intent of the Official Plan; • Moderate impact beyond the subject lands is anticipated; and/or, • Requires two to four technical studies/report in addition to a Planning Justification Report and concept plans.											
³ Means an application under section 34, 41 or 70.2 of the Planning Act which meets one or more of the following: • Requires an amendment to the Official Plan; • Involves substantial increase in density and/or floor space (e.g., large scale redevelopment); • Requires five or more technical studies/reports in addition to a Planning Justification Report and concept plans - likely to generate exceptional levels of City staff processing effort; • Greater impact beyond the subject lands may be anticipated; and/or, • Associated with a Draft Plan of Subdivision or Condominium application.											
⁴ Means an application under section 41 or 70.2 of the Planning Act which meets one or more of the following: • Requires the review of up to three updated or new technical studies/reports; • Requires standard circulation to commenting agencies and departments; • Relatively straight-forward development proposal, where the size and site development issues are considered to be less complex; • Involves amendments to approved site plans with site alterations; • Involves a building addition, parking lot expansion or creation of a commercial parking lot; and/or, • Applies to a temporary use.											
⁵ Means an application under section 41 or 70.2 of the Planning Act which meets one or more of the following: • Requires the review of four or more updated or new technical studies/reports; • Requires greater technical review cycles (i.e., three or more cycles); • Large-scale and/or multi-phase developments with complex site development issues; • Involves a new build or significant building addition with impacts to existing site development; • Involves major amendments to approved site plans with significant site alterations; • Associated with another Planning Act application; • Requires coordination of external agency approvals; and/or, • Involves complex legal issues (e.g., right-of-way dedications, easements).											
⁶ Does not require a change to the development agreement registered on title. Requires circulation to a maximum of 2 standard commenting agencies (internal and external). At the discretion of the Director, Planning, Development and Urban Design this fee may be reduced up to a maximum of 75% where minimal planning review is required and where it has been determined that no circulation to other commenting agencies is needed.											
⁷ Requires an amendment to the development agreement registered on title but maintains the original intent of the registered agreement. • Amended plans require circulation and coordination to more than two commenting agencies (internal and external). • No new technical studies or reports are required. • The amendments are relatively straight forward and do not result in significant site alteration.											
⁸ Means a scoped review for a development exempt under the Planning Act which meets one or more of the following an application under section 41 of the Planning Act which meets one or more of the following: • Requires the review of up to three updated or new technical studies/reports; • Requires standard circulation to commenting agencies and departments; • Relatively straight-forward development proposal, where the size and site development issues and considered to be less complex; • Involves amendments to approved site plans with site alterations; and/or, • Involves a building addition, parking lot expansion or creation of a commercial parking lot.											
⁹ Means a scoped review for a development exempt under the Planning Act which meets one or more of the following: • Requires the review of four or more updated or new technical studies/reports; • Requires greater technical review cycles (i.e., three or more cycles); • Large-scale and/or multi-phase developments with complex site development issues; • Involves a new build or significant building addition with impacts to existing site development; • Involves major amendments to approved site plans with significant site alterations; • Associated with another Planning Act application; • Requires coordination of external agency approvals; and/or, • Involves complex legal issues (e.g., right-of-way dedications, easements).											
¹⁰ Supplemental Development Engineering Review fees may be discounted by 50% should less than half of the total number of plans/drawings require revision											
¹¹ If an amendment to an approved permit requires a new Class 3 variation not previously considered, the full Class 3 permit process is required.											

Department	Infrastructure, Planning and Growth Management
Division	Planning, Development and Urban Design
Activity	Application Amendment Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time, participant, etc.)	HST Y or N	Current Rate	2025 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026	2026 Total Budgeted Rev from Fee	Date of Change in 2026, if applicable	Proposed Rate for 2026
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	C11	C12

¹² Associated with minor proposals that requires comments from up to three subject matter experts.
¹³ Requests that require circulation to a larger group of subject matter experts, but a meeting is not required.
¹⁴ Requests that require circulation to a larger group of subject matter experts and a meeting is required or requested.
¹⁵ This covers the administrative cost of opening a new CPP file where an application was submitted under Section 34 or 41 but not completed prior to the effective date of the CPP By-law.

Appendix A

Department	Infrastructure, Planning and Growth Management
Division	Building
Activity	PPH Septic Inspection Fees

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Class 4 Sewage System Permit less than 4500 litres per day	government mandated - being assumed by Building from PPH			\$750.00		1-Jan-26	\$781.50	
	Class 4 Sewage System Permit greater than 4500 litres per day and less than 10,000 litres per day				\$1,200.00		1-Jan-26	\$1,250.40	
	Class 4 Sewage System Tank Permit - Replacement only				\$400.00		1-Jan-26	\$416.80	
	Class 5 Sewage System Permit (Holding Tank)				\$750.00		1-Jan-26	\$781.50	
	Class 3 Sewage System (Cesspool)				\$600.00		1-Jan-26	\$521.00	
	Class 2 Sewage System Permit (Greywater System)				\$600.00		1-Jan-26	\$521.00	
	Trench Bed repair or extension permit 16 metres or less				\$600.00		1-Jan-26	\$521.00	
	Filter Bed repair permit, replacement or extension 6 metres or less				\$600.00		1-Jan-26	\$521.00	
	Transfer of permit to a new owner				\$375.00		1-Jan-26	\$390.75	
	Existing System Inspection (sewage system permit for change of use or building addition, comments on minor variance or rezoning)				\$400.00		1-Jan-26	\$416.80	
	Rezoning or minor variance comments requiring a site visit				\$250.00		1-Jan-26	\$260.50	
	Severance or Subdivision Comments - first lot				\$300.00		1-Jan-26	\$312.60	
	Severance or Subdivision Comments - each additional lot				\$150.00		1-Jan-26	\$156.30	
	Severance or Subdivision re-inspection - first lot				\$300.00		1-Jan-26	\$312.60	
	Severance or Subdivision re-inspection - each additional lot				\$150.00		1-Jan-26	\$156.30	
	Copies of archived permits				\$35.00		1-Jan-26	\$36.47	
	File Search (e.g. Lawyers, real estate), copies and letter				\$125.00		1-Jan-26	\$130.25	
	Septic System re-inspection fee (Source Water Protection Area)				\$325.00		1-Jan-26	\$338.65	
	Total								\$0

Appendix A

Department	Infrastructure, Planning and Growth Management
Division	Building
Activity	Building Inspection

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
11135-451001	Building Permit Fees								
	New Residential Construction	To recover all costs of providing service	Rate based on gross floor area (m ²)	N	\$28.27/sq. m gross floor area, min. \$225		1-Jan-26	\$29.45/sq. m gross floor area, min. \$235	
	Residential Alterations - without identifiable gross floor area	To recover all costs of providing service	Rate based on construction value	N	\$32.63 /\$1,000 construction value, min. \$225		1-Jan-26	\$34.00 /\$1,000 construction value, min. \$235	
	Industrial Commercial Institutional - Shell	To recover all costs of providing service	Rate based on gross floor area (m ²)	N	\$20.18/sq. m gross floor area, min. \$225		1-Jan-26	\$21.04/sq. m gross floor area, min. \$235	
	Industrial Commercial Institutional - Tenant Fit-up and Alteration	To recover all costs of providing service	Rate based on construction value	N	\$28.41 /\$1,000 construction value, min. \$225		1-Jan-26	\$29.63 /\$1,000 construction value, min. \$235	
	Industrial Commercial Institutional - Finished	To recover all costs of providing service	Rate based on gross floor area (m ²)	N	\$26.90 /sq. m gross floor area, min. \$225		1-Jan-26	\$28.05/sq. m gross floor area, min. \$235	
	Industrial Commercial Institutional Alteration - without identifiable gross floor area	To recover all costs of providing service	Rate based on construction value	N	\$28.40 /\$1,000 construction value, min. \$225		1-Jan-26	\$29.62 /\$1,000 construction value, min. \$235	
	Demolition of Building up to 600 m ² or up to 3 stories	To recover all costs of providing service	Flat Fee	N	\$282/permit		1-Jan-26	\$294/permit	
	Demolition of Building over 600 m ² or 3 stories	To recover all costs of providing service	Flat Fee	N	\$530/permit		1-Jan-26	\$552/permit	
	Design Structures and Stand Alone Works	To recover all costs of providing service	Flat Fee	N	\$265/permit		1-Jan-26	\$276/permit	
	Plumbing Permit <= 10 fixtures	To recover all costs of providing service	Flat Fee	N	\$140/permit		1-Jan-26	\$146/permit	
	Plumbing Permit > 10 fixtures	To recover all costs of providing service	Flat Fee	N	\$260/permit		1-Jan-26	\$271/permit	
	Change of Use	To recover all costs of providing service	Flat Fee	N	\$245/permit		1-Jan-26	\$255/permit	
	Conditional Permit	To recover all costs of providing service	Full Fee	N			1-Jan-26		
	Occupancy Permit	To recover all costs of providing service	Flat Fee	N	\$465/permit		1-Jan-26	\$485/permit	
	Reinspection's	To recover all costs of providing service	Flat Fee	N	\$465/permit		1-Jan-26	\$485/permit	
	Construction Commenced Without Permit	To recover all costs of providing service	Flat Fee	N	\$242/permit		1-Jan-26	\$252/permit	
	Transfer Ownership	To recover all costs of providing service	Flat Fee	N	\$242/permit		1-Jan-26	\$252/permit	
	Cancelled building permit - fee refund	Refund in accordance with Building By-law 10-048	Varies - see by-law	N			1-Jan-26		
	Permit Amendment/re-review	To recover all costs of providing service	\$75 / Hr staff time	N			1-Jan-26	\$78.15/Hr staff time	
	Total 420020					\$2,988,192			
11135-440920	Other Fees								
	Building Code Order - Order To Comply	To recover all costs of providing service	each	N	\$170.00		1-Jan-26	\$177.14	
	Building Code Order - Stop Work Order	To recover all costs of providing service	each	N	\$335.00		1-Jan-26	\$349.07	
	Building Code Order - Unsafe Building	To recover all costs of providing service	each	N	\$500.00		1-Jan-26	\$521.00	
	Building Code Order - Order Prohibiting Occupancy	To recover all costs of providing service	each	N	\$500.00		1-Jan-26	\$521.00	
	Building Code Order - Order Not To Cover	To recover all costs of providing service	each	N	\$335.00		1-Jan-26	\$349.07	
	Building Code Order - Order To Uncover	To recover all costs of providing service	each	N	\$555.00		1-Jan-26	\$578.31	
	Building Code Order - Emergency Order	To recover all costs of providing service	each	N	\$665.00		1-Jan-26	\$692.93	
	Liquor licence inspection/approval letter	To recover all costs of providing service	each	N	\$80.00		1-Jan-26	\$83.36	
	Restaurant inspection/approval letter	To recover all costs of providing service	each	N	\$80.00		1-Jan-26	\$83.36	
	Retail car sales approval letter	To recover all costs of providing service	each	N	\$80.00		1-Jan-26	\$83.36	
	Day care provider approval letter	To recover all costs of providing service	each	N	\$80.00		1-Jan-26	\$83.36	
	Accessory apartment registration fee	To recover all costs of providing service	each	N	\$80.00		1-Jan-26	\$83.36	
	Retail gas/propane letter of approval	To recover all costs of providing service	each	N	\$80.00		1-Jan-26	\$83.36	
	Service charge on contract work	To recover all costs of providing service	10% of cost - min. \$25	N	10% of cost - min. \$50		1-Jan-26	10% of cost - min. \$52	
	Total 450040					\$22,000			
11135-450355	Compliance Letter Fees								
	Zoning compliance letter	To recover all costs of providing service	\$30.00 each	N	\$40 each		1-Jan-26	\$41.68	
	Work order compliance letter	To recover all costs of providing service	\$30.00 each	N	\$40 each		1-Jan-26	\$41.68	
	Survey compliance letter	To recover all costs of providing service	\$75.00 each	N	\$90 each		1-Jan-26	\$93.78	
	Total 450355					\$50,000			

Appendix A

Department	Infrastructure, Planning and Growth Management
Division	Building
Activity	Building Inspection

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Total					\$3,060,192			\$0.00

Appendix A

Department	Infrastructure, Planning and Growth Management								
Division	Asset Management and Capital Planning								
Activity	Water Resources								
G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C6	C5	C7	C8	C9	C10
10756-450368	Environmental Compliance Approval Amendment								
	Consolidated Linear Environmental Compliance Approval Storm Sewers/Ditches/Culverts/Third Pipe (SW1, SW3)	partial recovery of admin charges		N	\$2,000.00			\$2,000.00	
	Consolidated Linear Environmental Compliance Approval Components of Sewage Collection System (Pumping Stations) (SS2)	partial recovery of admin charges		N	\$6,500.00			\$6,500.00	
	Consolidated Linear Environmental Compliance Approval for Separate Sewers/Nominally Separate Sewers/Foremains (Sanitary) (SS1)	partial recovery of admin charges		N	\$2,000.00			\$2,000.00	
	Environmental Compliance Approval Amendment	partial recovery of admin charges		N	\$1,500.00			\$1,500.00	
	Consolidated Linear Environmental Compliance Approval Stormwater Management Facilities (SW2)	partial recovery of admin charges		N	\$6,500.00			\$6,500.00	
	Total 450368					\$9,000.00			\$12,000.00
	Total					\$57,858.00			\$63,000.00

Appendix A

Municipal Operations

Department	Municipal Operations
Division	Public Works
Activity	Various

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Recoveries								
10810-450220	Sewer Rodding Private Connection business Hours	To recover costs	Flat Fee	Y	\$250.00	\$42,500.00		\$250.00	\$0.00
10810-450220	Sewer Rodding Private Connection after hours and weekends	To recover costs	Flat Fee	Y	\$350.00	\$42,500.00		\$350.00	\$0.00
10850-450220	** Recoveries with HST	To recover costs	Time & Materials	Y	various	\$92,166.00		various	\$40,248.00
10875-450220	***External Vehicles Recovery	To recover costs	Time & Materials	Y	various	\$38,141.00		various	\$0.00
10845-450220	** Recovery no HST	To recover costs	Time & Materials	N	various	\$1,361,407.00		various	\$608,819.00
	Total 450220					\$1,576,714.00			\$649,067.00

* Labour plus overhead (labour varies) plus equipment hourly cost (equipment used varies)

** Labour plus overhead at (labour varies) plus equipment hourly cost (equipment varies) plus materials at cost).

*** Labour plus overhead at (labour varies) plus materials at cost.

Appendix A

Department	Municipal Operations
Division	Public Works
Activity	Urban Forestry

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C6	C5	C7	C8	C9	C10
10755 - 420025	Tree Fees								
	Tree Removal Permit Fee - Administered by City Staff	recover part of cost to deliver service		N	\$155.00			\$155.00	
	Tree Removal Permit Fee - Administered by Tree Service Provider	recover part of cost to deliver service		N	\$50.00			\$50.00	
	Tree Removal Permit Fee - Eligible Exemption	n/a		N	\$0.00			\$0.00	
	Tree Removal Permit Application Fee	recover part of cost to deliver service		N	\$15.00			\$15.00	
	Tree Removal Permit Application Fee - more than 5 trees	recover part of cost to deliver service		N	\$150.00			\$150.00	
	Replacement Tree Fee for permits, planning applications, by-laws	recover part of cost to deliver service		N	\$550.00			\$550.00	
	Total 420025					\$48,858			\$51,000

Appendix A

Department	Municipal Operations
Division	Transit
Activity	Public Transit

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10950-450145	Public Transit Fares/Conventional								
	Per ride	To partially recover operating and maintenance costs	per ride	N	\$3.25		1-Jan-26	\$3.50	
	30 day pass Adult		pass	N	\$77.00		1-Jan-26	\$83.00	
	30 day pass Senior		pass	N	\$54.00		1-Jan-26	\$58.00	
	30 day pass Student	Council proposed free transit for students. Passes will still be sold to STSCO for high school runs; this will take effect in September 2026	pass	N	\$72.00		1-Jan-26	\$77.00	
	Annual Senior		annual	N	\$300.00		1-Jan-26	\$325.00	
	1/2 Year Senior		1/2 year	N	\$178.00		1-Jan-26	\$195.00	
	Family Day		per family	N	\$12.00		1-Jan-26	\$13.00	
	10 Ride Pass		pass	N	\$30.00		1-Jan-26	\$32.00	
	Bulk		Bulk	N	Variable			Variable	
	Discount		Discount	N					
	TransCab		pass	N	\$4.00		1-Jan-26	\$4.25	
	Link Transfers		transfer	N	\$1.00			\$1.00	
	<12 yrs. of age		pass	N	\$0.00			\$0.00	
	Total 450145					\$6,143,727.00			\$7,125,000.00
10955-450145	Specialized Transit Fares								
	Specialized transit Fares	To partially recover operating and maintenance costs	per ride	N	\$3.25		1-Jan-26	\$3.50	
	30 day pass Adult		pass	N	\$77.00		1-Jan-26	\$83.00	
	30 day pass Senior		pass	N	\$54.00		1-Jan-26	\$58.00	
	30 day pass Student	Council proposed free transit for students. Passes will still be sold to STSCO for high school runs; this will take effect in September 2026	pass	N	\$72.00		1-Jan-26	\$77.00	
	Annual Senior		annual	N	\$300.00		1-Jan-26	\$325.00	
	1/2 Year Senior		1/2 year	N	\$178.00		1-Jan-26	\$195.00	
	10 Ride Pass		pass	N	\$30.00		1-Jan-26	\$32.00	
	<12 yrs. of age		pass	N	\$0.00			\$0.00	
	Total 450146					\$152,400.00			\$103,000.00
10955-450150	Charter Rental								
	Charter Rental Fee	To cover cost to supply charter bus service inside City; Transit rarely does charters	per hour	Y	\$150.00			\$150.00	
	Total 450150								
10950-490110	Advertising								
	Bus Shelter Advertising	Recovery of revenue shelter advertising	per unit	Y		\$26,000.00			\$26,000.00
	On-Bus transit Advertising	Recovery of revenue from on-bus advertising	per unit	Y		\$149,000.00			\$134,000.00
	Total 490110					\$175,000.00			\$160,000.00
	Total 10960					\$6,471,127.00			\$7,388,000.00

Schedule A

Department	Municipal Operations
Division	Water Utilities
Activity	Water Distribution

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
11070-450402	Metered Services								
	Basic Charge 15 mm (5/8")	Charge per Month based on Meter size	Meter Size	N	\$24.44		01-01-26	\$25.30	
	Basic Charge 20 mm (3/4")	Charge per Month based on Meter size	Meter Size	N	\$24.44		01-01-26	\$25.30	
	Basic Charge 25 mm (1")	Charge per Month based on Meter size	Meter Size	N	\$45.04		01-01-26	\$46.61	
	Basic Charge 40 mm (1-1/2")	Charge per Month based on Meter size	Meter Size	N	\$77.21		01-01-26	\$79.91	
	Basic Charge 50 mm (2")	Charge per Month based on Meter size	Meter Size	N	\$109.38		01-01-26	\$113.21	
	Basic Charge 75 mm (3")	Charge per Month based on Meter size	Meter Size	N	\$195.60		01-01-26	\$202.45	
	Basic Charge 100 mm (4")	Charge per Month based on Meter size	Meter Size	N	\$395.51		01-01-26	\$409.35	
	Basic Charge 150 mm (6")	Charge per Month based on Meter size	Meter Size	N	\$686.36		01-01-26	\$710.38	
	Basic Charge 200 mm (8")	Charge per Month based on Meter size	Meter Size	N	\$977.15		01-01-26	\$1,011.35	
	Basic Charge 250 mm (10")	Charge per Month based on Meter size	Meter Size	N	\$1,364.77		01-01-26	\$1,412.53	
	Basic Charge 300 mm (12")	Charge per Month based on Meter size	Meter Size	N	\$1,937.96		01-01-26	\$2,005.79	
	Total 450146								
11070-450402	Consumption Charge								
	0-20 Cubic m ³	Charge per Month based on Consumption	per cubic meter	N	\$1.60		01-01-26	\$1.65	
	>20-100 m ³	Charge per Month based on Consumption	per cubic meter	N	\$1.67		01-01-26	\$1.73	
	>100-5,000 m ³	Charge per Month based on Consumption	per cubic meter	N	\$0.87		01-01-26	\$0.90	
	>5,000 m ³	Charge per Month based on Consumption	per cubic meter	N	\$0.60		01-01-26	\$0.62	
	Total 450146								
11070-450402	Flat Rate Charge - Water								
	Basic Charge	Charge per Month based on # of Units	flat rate	N	\$15.02		01-01-26	\$15.55	
	Room Charge	Charge per Month based on # of Rooms (exc. kitchens/bathrooms)	flat rate	N	\$3.25		01-01-26	\$3.36	
	Area Charge	Charge per Month based on 100 Sq Meter of Lot	flat rate	N	\$2.98		01-01-26	\$3.08	
	Pool Charge	Charge per Month based on Litres	flat rate	N	\$0.31		01-01-26	\$0.32	
	Total 450146								
11020-450405	Flat Rate Charge - Sewer (Plus Water)								
	Basic Charge	Charge per Month based on # of Units	flat rate	N	\$16.17		01-01-26	\$16.95	
	Room Charge	Charge per Month based on # of Rooms (exc. kitchens/bathrooms)	flat rate	N	\$3.50		01-01-26	\$3.66	
	Area Charge	Charge per Month based on 100 Sq Meter of Lot	flat rate	N	\$3.21		01-01-26	\$3.36	
	Total 450405								
11020-450405	Flat Rate Charge - Sewer Only								
	Basic Charge	Charge per Month based on # of Units	flat rate	N	\$16.17		08-01-26	\$16.95	
	Room Charge	Charge per Month based on # of Rooms (exc. kitchens/bathrooms)	flat rate	N	\$3.50		08-01-26	\$3.66	
	Total 450405								
11070-450402	Water Utility Services								
	Turn on / Turn off service	during business hours	flat rate	N	\$65.00		01-01-26	\$70.00	
		repeat during normal business hours	flat rate	N	\$65.00		01-01-26	\$70.00	
		Repeat of annual after hours	flat rate	N	\$165.00		01-01-26	\$175.00	
	Temporary Service Disconnection	Disconnection	flat rate	N	\$65.00		01-01-26	\$70.00	
		Reconnection	flat rate	N	\$65.00		01-01-26	\$70.00	
	Seasonal Water Meters	Removal	flat rate	N	\$155.00		01-01-26	\$165.00	
		Re-install	flat rate	N	\$155.00		01-01-26	\$165.00	
	Fire Flow Tests	During non-freezing periods	flat rate	N	\$335.00		01-01-26	\$350.00	
		During freezing periods	flat rate	N	\$335.00		01-01-26	\$350.00	
		Time and materials	minimum	N	\$335.00		01-01-26	\$350.00	
	Cross Connection Fees	Certified Backflow Prevention Device Tester Registration Fee	per year	N	\$100.00			\$100.00	
		Transient Certified Backflow Prevention Device Tester Registration Fee	per 30 days	N	\$50.00			\$50.00	
		Test Tag Fee	flat rate	N	\$25.00			\$25.00	
	Additional Meter Charges								

Department	Municipal Operations
Division	Water Utilities
Activity	Water Distribution

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Repair or replace a water meter as a result of freezing, abuse, lack of care, where it is the responsibility of the customer	Regular hours	actual cost + \$80.00	N	actual cost + \$80.00			actual cost + \$80.00	
		After hours	actual cost + \$126.00	N	actual cost + \$126.00			actual cost + \$126.00	
		Repeat occurrence	actual cost	N	actual cost			actual cost	
	Dispute meter charge where the customer disputes the accuracy of the water meter, and it is tested and found to be within the allowable limits for accuracy.	Testing in house	≤ 1"	N	\$240.00		01-01-26	\$250.00	
		Testing in house	1.5 - 2"		\$300.00		01-01-26	\$325.00	
		Testing by contractor	≤ 1"	N	Actual Cost			Actual Cost	
		Testing by contractor	1.5 - 2"		Actual Cost			Actual Cost	
		Testing by contractor	> 2"		Actual Cost			Actual Cost	
	Remove and install meter at customer's request up to 2" meter	Regular hours	flat rate	N	\$80.00			\$80.00	
		After hours	flat rate	N	\$126.00			\$126.00	
	Removal and install water meter at customer's request over 2" meter	All hours	actual cost	N	actual cost			actual cost	
	Relocate AMR sending module at customer's request	Regular hours	actual cost, \$80.00 min	N	actual cost, \$80.00 min			actual cost, \$80.00 min	
		After hours	actual cost, \$126.00 min	N	actual cost, \$126.00 min			actual cost, \$126.00 min	
	Late Filing Fee	Applies to any report that is not submitted within the specified time-period or for any person not renewing their Certified Backflow Prevention Device Tester Registration within 30 days of expiry.	per report		\$100.00			\$100.00	
	Bulk Filling Station		per m ³	N	\$3.33		01-01-26	\$4.00	
	Customer Administration	Account set up	flat rate	N	\$30.00			\$30.00	
		Credit Reference Check	flat rate	N	\$19.50			\$19.50	
		Letter of reference	flat rate	N	\$15.00			\$15.00	
		Arrears Certificate	flat rate	N	\$15.00			\$15.00	
		Statement of Account	flat rate	N	\$15.00			\$15.00	
		Pulling Post Dated Cheques	flat rate	N	\$15.00			\$15.00	
		Duplicate Invoices (bill reprint)	flat rate	N	\$15.00			\$15.00	
		Easement Letter	flat rate	N	\$15.00			\$15.00	
		Over Due Notice Charge	flat rate	N	\$15.00			\$15.00	
		Returned Cheque Fee	flat rate	N	\$35.00			\$35.00	
		Tax Roll Water	flat rate	Y	\$25.00			\$25.00	
		Tax Roll City	flat rate	Y	\$30.00			\$30.00	
	Non-Payment of Account	Late Payment Charge	monthly	N	\$0.02			\$0.02	
		Late Payment Charge	annually	N	2. f dec 2 agenda%			2. f dec 2 agenda%	
		Collection Visit (No disconnect)	flat rate	N	\$30.00			\$30.00	
		Disconnection for Non Payment Fee	flat rate	N	\$63.50			\$63.50	

Department	Municipal Operations
Division	Water Utilities
Activity	Water Distribution

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
		Reconnection Fee After Disconnection	flat rate	N	\$63.50			\$63.50	
		After Hours Reconnection Fee	minimum	N	\$155.00			\$155.00	
	Other	Special Meter Reads	flat rate	N	\$30.00		01-01-26	\$50.00	
		Manipulating water bypass	flat rate	N	\$2,000.00			\$2,000.00	
	Frontage Charges	Residential, Commercial and Institutional	per metre	N	\$504.00		01-01-26	\$517.00	
		Industrial	per metre	N	\$504.00		01-01-26	\$517.00	
		Redevelopment	per metre	N	\$504.00		01-01-26	\$517.00	
	Non-Abutting Frontage Charges	Residential - Single Family	each	N	\$3,715.00		01-01-26	\$3,808.00	
		Multi-residential, Commercial, Industrial, Institutional * minimum frontage as required by City of Peterborough Zoning By-Law	by formula	N	Min. frontage* (m)x\$3715.00 (\$) /15.24 (m)		01-01-26	Min. frontage* (m)x\$3808.00 (\$) /15.24 (m)	
	Service Connections	Residential - up to 25mm, Restoration costs extra		N	\$3,380.00		01-01-26	Actual Cost	
		All other services - 25mm and larger, Actual Costs		N	min. charge \$3380.00		01-01-26	Actual Cost	
	Subdivision Inspection Charges		per lot	N	\$137.00		01-01-26	\$140.00	
	Total 450402								

11072-450037	Water Utility Services - Mobile Water Station Rental								
	Direct Connect Weekday event	Recovery cost for rental	Flat Fee	N	\$350.00			\$350.00	
	Direct Connect Weekend holiday event	Recovery cost for rental	Flat Fee	N	\$400.00			\$400.00	
	Direct Connect additional day rental	Recovery cost for rental	Flat Fee	N	\$160.00			\$160.00	
	Bulk Fill Weekday event	Recovery cost for rental	Flat Fee	N	\$400.00			\$400.00	
	Bulk Fill Weekend and holiday event	Recovery cost for rental	Flat Fee	N	\$450.00			\$450.00	
	Bulk Fill Additional Day	Recovery cost for rental	Flat Fee	N	\$180.00			\$180.00	
	Additional towing for multi-day events	Recovery cost for rental	Flat Fee	N	\$100.00			\$100.00	
	Outside City Rental	Recovery cost for rental	percent	N	\$20.00			\$20.00	
	Total 450037								

Appendix A

Department	Municipal Operations
Division	Environmental Services
Activity	WWTP

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
11020-450230	Disposal fees at WWTP								
	Disposal fees at WWTP - Portable Toilet	To partially recover operating costs of WWTP	per m3	N	\$40.27	\$25,750.00	1-Apr-26	\$40.87	\$30,000.00
	Disposal fees at WWTP - Septic Tank	To partially recover operating costs of WWTP	per m3	N	\$27.90	\$309,000.00	1-Apr-26	\$28.32	\$350,000.00
	Disposal fees at WWTP - Holding Tank	To partially recover operating costs of WWTP	per m3	N	\$17.86	\$463,500.00	1-Apr-26	\$18.13	\$470,000.00
	Total 450230					\$798,250.00			\$850,000.00
11035-450230	Services & Testing								
	Extra strength surcharge agreement	To partially recover operating costs of EMP, Enviro. Lab. WWTP	per kg of excess load	N	\$0.93	\$585,000.00	1-Jan-26	\$0.93	\$500,500.00
	PUSI water mains cleaning	To partially recover operating costs of EMP, Enviro. Lab. WWTP	yearly fee	N	\$2,500.00	\$2,500.00		\$2,500.00	\$2,500.00
	RV holding tank dump fee	To partially recover WWTP operating costs associated with holding tank discharge treatment	fees per visit	N	\$10.00	\$2,500.00	1-Jan-26		\$2,500.00
	Discharge Permits (Water from an Outside Source)	To partially recover operating costs of EMP, Enviro. Lab. WWTP	per m3	N	\$0.59	\$16,000.00	1-Jan-26	\$0.61	\$10,000.00
	Snow Dump Sampling/Analysis	To partially recover operating costs of EMP, Enviro. Lab. WWTP	yearly fee	N	\$12,000.00	\$12,000.00	1-Jan-26	\$0.00	\$0.00
	Disposal Fee for Millbrook Hauled Waste	To partially recover operating costs of WWTP	per m3	N					
	Total 450230					\$618,000.00			\$515,500.00
11035-450395	General Laboratory services								
	General Laboratory services	To partially recover operating cost of Enviro. Lab	fees as required	Y		\$110,000.00			\$110,000.00
	Total 450395					\$110,000.00			\$110,000.00
11035-490098	Water Treatment Plant								
	WTP Filter Back Wash	To partially recover operating costs of EMP, Enviro Lab. WWTP	per m3	N	\$0.93	\$67,000.00		\$0.93	\$67,000.00
	Total 490098					\$67,000.00			\$67,000.00
11035-490099	Water Treatment Plant								
	Laboratory Fees	To partially recover operating costs of EMP, WWTP, Enviro Lab	fees as required	Y		\$35,000.00			\$45,000.00
	Total 490099					\$35,000.00			\$45,000.00
11035-490095	Bensfort Road landfill leachate treatment**								
	Bensfort Road landfill leachate treatment**	To partially recover operating costs of EMP, Enviro. Lab. WWTP	per m3	N	\$3.47	\$461,389.00	1-Jan-26	\$3.52	\$400,000.00
	Compost Site Leachate	To partially recover operating costs of EMP, Enviro. Lab. WWTP	per m3	N	\$3.47	\$71,486.00	1-Jan-26	\$3.52	\$75,500.00
	Total 490095					\$532,875.00			\$475,500.00
11035-490096	Landfill and Compost sampling/monitoring/analysis								
	Landfill sampling/monitoring/analysis	To partially recover operating costs of EMP, Enviro. Lab. WWTP	yearly fee	**	\$240,425.00	\$240,433.00	1-Jan-26		\$244,000.00
	Compost sampling/monitoring/analysis	To partially recover operating costs of EMP, Enviro. Lab. WWTP	yearly fee	**	\$79,300.00	\$79,292.00	1-Jan-26		\$80,500.00

Appendix A

Department	Municipal Operations
Division	Environmental Services
Activity	WWTP

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Total 490096					\$319,725.00			\$324,500.00
11030-450220	Camera or Vactor truck charges								
	Camera or Vactor truck charges	To Recover operating costs of WWTC staff and truck (per truck per hour including one tonne disposal, plus additional expenses at applicable rates)	per hour		\$291.90	\$60,000.00	1-Jan-26	\$317.00	\$60,000.00
	Total 450220					\$60,000.00			\$60,000.00
						\$2,540,850.00			\$2,447,500.00

Appendix A

City of Peterborough Environmental Protection Laboratories

Analytical Price List

Parameter	List Pricing (\$)
Oil and Grease (T)	\$ 56.00
BOD5	\$ 41.00
CBOD5	\$ 41.00
DOC	\$ 41.00
Ammonia	\$ 30.00
Chlorine, Total Residual	\$ 25.00
TSS	\$ 30.00
TDS	\$ 30.00
Total Solids and Volatile Solids	\$ 25.00
Alkalinity	\$ 25.00
COD	\$ 36.00
Phosphate-P	\$ 25.00
Phosphorus (total)	\$ 45.00
Conductivity	\$ 20.00
Mercury - Solids	\$ 46.00
Mercury - Waters	\$ 41.00
TKN, Waters	\$ 46.00
TKN, Biosolids	\$ 51.00
ICP Metals-Waters	\$ 75.00
ICP Metals-Biosolids/NMA	\$ 85.00
HPC	\$ 20.00
E. coli/Total Coliform	\$ 33.00
E. coli, NMA (includes TS)	\$ 51.00
Turbidity	\$ 20.00
Single Anion	\$ 36.00
Anions Scan	\$ 56.00
pH	\$ 15.00
Phenol (T)	\$ 46.00
Microscopic Analysis (\$/h)	\$ 115.00

Department	Municipal Operations
Division	Environmental Services
Activity	Waste Management

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10

10980-450390	Tipping Fees								
	Landfill fine - Fail to weigh out	To partially recover operating cost to administer / recover skipped tipping fees and to deter users from skipping weigh out	per unit	N	\$125.00	\$1,250.00		\$125.00	\$1,250.00
	Landfill fine - Fail to tarp load	To partially recover operating cost to administer / recover litter clean-up costs and to deter users from not tarping loads	per unit	N	\$75.00	\$300.00		\$75.00	\$300.00
	Landfill Tipping Fee - Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval) – 100 kg or less	To partially recover operating costs of landfill site for garbage loads 100 kg or less .	Flat Fee	N	\$12.00	\$343,500.00		\$12.00	\$360,000.00
	Landfill Tipping Fee - Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval) – over 100 kg (Unsorted)	To partially recover operating costs of landfill site for garbage loads 101 kg or more .	per tonne	N	\$150.00	\$1,731,739.00		\$150.00	\$1,800,000.00
	Landfill Tipping Fee - Sorted - Recyclables include green waste (L&Y or Source Separated Organics), scrap metal, clean wood waste, and blue box materials – 100 kg or less	To partially recover operating costs of landfill site for mixed recyclable loads of 100 kg or less .	Flat Fee	N	\$10.00	\$74,428.90		\$10.00	\$70,000.00
	Landfill Tipping Fee - Sorted - Recyclables include green waste (L&Y or Source Separated Organics), scrap metal, clean wood waste, and blue box materials – 100 kg or more	Mixed recyclable loads of 101 kg or more .	per tonne	N	\$120.00	\$104,860.34		\$120.00	\$102,000.00
	Landfill Tipping Fee - Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc. – 100 kg or less	To partially recover operating costs of landfill site for unsorted garbage loads 100 kg or less .	Flat Fee	N	\$25.00	\$381,285.00		\$25.00	\$362,500.00
	Landfill Tipping Fee - Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc. – 100 kg or more	To partially recover operating costs of landfill site for unsorted garbage loads 101 kg or more .	per tonne	N	\$260.00	\$644,368.00		\$260.00	\$637,000.00

Department	Municipal Operations
Division	Environmental Services
Activity	Waste Management

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Mattress and Box spring Recycling Fee - <10 units	To partially recover cost of Mattress and Box spring recycling program	per unit	N	\$23.00	\$271,400.00		\$23.00	\$264,500.00
	Commercial Mattresses and Box springs - over 10 units	To recover the cost of 10+ mattresses and box springs brought to the landfill by commercial sources.	per unit	N	\$26.00	\$20,800.00		\$26.00	\$20,800.00
	Landfill Tipping Fee - Cover Mater	To partially recover operating costs of landfill site, and bring charges in line with other similar materials	per tonne	N	\$65.00	\$105,597.80		\$65.00	\$845,000.00
	Landfill Tipping Fee - Contaminated Soils Approved for Fill	To partially recover operating costs of landfill site	per tonne	N	\$150.00	\$1,425,000.00		\$150.00	\$153,726.00
	Landfill Tipping Fee - Asbestos	To partially recover operating costs of landfill site	per tonne	N	\$300.00	\$154,607.25		\$300.00	\$154,500.00
	Landfill Tipping Fee - Freon-based appliances	To partially recover operating costs of landfill site	per unit	N	\$25.00	\$25,800.00		\$25.00	\$26,250.00
	Total 450390					\$5,284,936.29			\$4,797,826.00

10980-450390	Tippling Fees if scales out of service								
	Garbage Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval)	To partially recover operating costs of landfill site for a car	per unit	N	\$12.00			\$12.00	
	Garbage Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval)	To partially recover operating costs of landfill site for a Passenger van/SUV/pickup truck	per unit	N	\$18.00			\$18.00	
	Garbage Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval)	To partially recover operating costs of landfill site for a Pickup/Cargo van with a trailer	per unit	N	\$25.00			\$25.00	
	Garbage Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval)	To partially recover operating costs of landfill site for a 10 yard container	per unit	N	\$170.00			\$170.00	
	Garbage Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval)	To partially recover operating costs of landfill site for a 15 yard container	per unit	N	\$260.00			\$260.00	

Department	Municipal Operations
Division	Environmental Services
Activity	Waste Management

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Garbage Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval)	To partially recover operating costs of landfill site for a 20 yard container	per unit	N	\$340.00			\$340.00	
	Garbage Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval)	To partially recover operating costs of landfill site for a 30 yard container	per unit	N	\$520.00			\$520.00	
	Garbage Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval)	To partially recover operating costs of landfill site for a 40 yard container	per unit	N	\$680.00			\$680.00	
	Garbage Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval)	To partially recover operating costs of landfill site for a Packer Truck	per unit	N	\$1,220.00			\$1,220.00	
	Garbage Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval)	To partially recover operating costs of landfill site for a Compactor Bin	per unit	N	\$1,220.00			\$1,220.00	
	Garbage Sorted - clear bagged garbage, shingles, construction material, drywall & Contaminated soil (with pre-approval)	To partially recover operating costs of landfill site for a Front Loader Truck	per unit	N	\$1,220.00			\$1,220.00	
	Garbage Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc.	To partially recover operating costs of landfill site for a car	per unit	N	\$25.00			\$25.00	
	Garbage Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc.	To partially recover operating costs of landfill site for a Passenger van/SUV/pickup truck	per unit	N	\$35.00			\$35.00	

Department	Municipal Operations
Division	Environmental Services
Activity	Waste Management

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Garbage Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc.	To partially recover operating costs of landfill site for a Pickup/Cargo van with a trailer	per unit	N	\$50.00			\$50.00	
	Garbage Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc.	To partially recover operating costs of landfill site for a 10 yard container	per unit	N	\$350.00			\$350.00	
	Garbage Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc.	To partially recover operating costs of landfill site for a 15 yard container	per unit	N	\$520.00			\$520.00	
	Garbage Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc.	To partially recover operating costs of landfill site for a 20 yard container	per unit	N	\$700.00			\$700.00	
	Garbage Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc.	To partially recover operating costs of landfill site for a 30 yard container	per unit	N	\$1,040.00			\$1,040.00	
	Garbage Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc.	To partially recover operating costs of landfill site for a 40 yard container	per unit	N	\$1,400.00			\$1,400.00	
	Garbage Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc.	To partially recover operating costs of landfill site for a Packer Truck	per unit	N	\$2,400.00			\$2,400.00	

Department	Municipal Operations
Division	Environmental Services
Activity	Waste Management

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Garbage Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc.	To partially recover operating costs of landfill site for a Compactor Bin	per unit	N	\$2,400.00			\$2,400.00	
	Garbage Unsorted - mixed garbage, garbage in opaque bags, including mixed loads of recyclables and different types of garbage, etc.	To partially recover operating costs of landfill site for a Front Loader Truck	per unit	N	\$2,400.00			\$2,400.00	
	Contaminated Soil - Cover	To partially recover operating costs of landfill site for a Passenger van/SUV/pickup truck	per unit	N	\$12.00			\$12.00	
	Contaminated Soil - Cover	To partially recover operating costs of landfill site for a Pickup/Cargo van with a trailer	per unit	N	\$12.00			\$12.00	
	Contaminated Soil - Cover	To partially recover operating costs of landfill site for a 10 yard container	per unit	N	\$70.00			\$70.00	
	Contaminated Soil - Cover	To partially recover operating costs of landfill site for a 15 yard container	per unit	N	\$100.00			\$100.00	
	Contaminated Soil - Cover	To partially recover operating costs of landfill site for a 20 yard container	per unit	N	\$140.00			\$140.00	
	Contaminated Soil - Cover	To partially recover operating costs of landfill site for a 30 yard container	per unit	N	\$200.00			\$200.00	
	Contaminated Soil - Cover	To partially recover operating costs of landfill site for a 40 yard container	per unit	N	\$265.00			\$265.00	
	Contaminated Soil - Cover	To partially recover operating costs of landfill site for a Packer Truck	per unit	N	\$460.00			\$460.00	
	Contaminated Soil - Cover	To partially recover operating costs of landfill site for a Compactor Bin	per unit	N	\$460.00			\$460.00	
	Contaminated Soil - Cover	To partially recover operating costs of landfill site for a Front Loader Truck	per unit	N	\$460.00			\$460.00	
	Contaminated Soil - Waste	To partially recover operating costs of landfill site for a Passenger van/SUV/pickup truck	per unit	N	\$18.00			\$18.00	
	Contaminated Soil - Waste	To partially recover operating costs of landfill site for a Pickup/Cargo van with a trailer	per unit	N	\$25.00			\$25.00	

Department	Municipal Operations
Division	Environmental Services
Activity	Waste Management

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Contaminated Soil - Waste	To partially recover operating costs of landfill site for a 10 yard container	per unit	N	\$175.00			\$175.00	
	Contaminated Soil - Waste	To partially recover operating costs of landfill site for a 15 yard container	per unit	N	\$260.00			\$260.00	
	Contaminated Soil - Waste	To partially recover operating costs of landfill site for a 20 yard container	per unit	N	\$350.00			\$350.00	
	Contaminated Soil - Waste	To partially recover operating costs of landfill site for a 30 yard container	per unit	N	\$520.00			\$520.00	
	Contaminated Soil - Waste	To partially recover operating costs of landfill site for a 40 yard container	per unit	N	\$680.00			\$680.00	
	Contaminated Soil - Waste	To partially recover operating costs of landfill site for a Packer Truck	per unit	N	\$1,220.00			\$1,220.00	
	Contaminated Soil - Waste	To partially recover operating costs of landfill site for a Compactor Bin	per unit	N	\$1,220.00			\$1,220.00	
	Contaminated Soil - Waste	To partially recover operating costs of landfill site for a Front Loader Truck	per unit	N	\$1,220.00			\$1,220.00	
	Landfill Tipping Fee - Recyclables include green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site for a car	per unit	N	\$10.00			\$10.00	
	Landfill Tipping Fee - Recyclables include green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site for a Passenger van/SUV/pickup truck	per unit	N	\$10.00			\$10.00	
	Landfill Tipping Fee - Recyclables include green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site for a Pickup/Cargo van with a trailer	per unit	N	\$10.00			\$10.00	

Department	Municipal Operations
Division	Environmental Services
Activity	Waste Management

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Landfill Tipping Fee - Recyclables include green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site for a 10 yard container	per unit	N	\$140.00			\$140.00	
	Landfill Tipping Fee - Recyclables include green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site for a 15 yard container	per unit	N	\$210.00			\$210.00	
	Landfill Tipping Fee - Recyclables include green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site for a 20 yard container	per unit	N	\$280.00			\$280.00	
	Landfill Tipping Fee - Recyclables include green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site for a 30 yard container	per unit	N	\$420.00			\$420.00	
	Landfill Tipping Fee - Recyclables include green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site for a 40 yard container	per unit	N	\$560.00			\$560.00	
	Landfill Tipping Fee - Recyclables include green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site for a Packer Truck	per unit	N	\$980.00			\$980.00	
	Landfill Tipping Fee - Recyclables include green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site for a Compactor Bin	per unit	N	\$980.00			\$980.00	

Department	Municipal Operations
Division	Environmental Services
Activity	Waste Management

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Landfill Tipping Fee - Recyclables include green waste, scrap metal, and blue box materials	To partially recover operating costs of landfill site for a Front Loader Truck	per unit	N	\$980.00			\$980.00	
	Total 450390 - Scales out of Order					\$0.00			\$0.00

10985-410400	Woodchips services								
	Bulk Ground woodchips	To cover the City's cost to process ground woodchips (clean, uncontaminated) dropped at the City's composting facility by Municipal and bulk Contract agreements.	per tonne	Y	\$50.00	\$15,000.00		\$50.00	\$35,000.00
	Total 410400					\$15,000.00			\$35,000.00

10985-450034	Composting services								
	L&Y (Leaf and Yard) Composting services to for greenwaste materials delivered to the BRLS public drop off and private waste haulers.	To cover the City's cost to process green waste material dropped at the City's composting facility by various sources.	per tonne	Y	\$112.00	\$124,000.00		\$112.00	\$124,000.00
	SSO Composting Services for Commercial Waste	To cover the City's cost to process compostable waste delivered to the Organics Facility. Material is delivered by private waste hauling contractors from ICI facilities.	per tonne	Y	\$120.00	\$17,500.00		\$120.00	\$17,500.00
	Total 450034					\$141,500.00			\$141,500.00

10985-450390	Composting services								
	L&Y Composting services to townships, County, City PW, and bulk agreement	To cover the City's cost to process green waste material, and bulk wood dropped at the City's composting facility by Peterborough County, Townships, City PW, Municipal Contract agreements.	per tonne	Y	\$85.00	\$51,750.00		\$85.00	\$81,250.00
	SSO Composting services to townships, County, and bulk agreement	To cover the City's cost to process source Separated Organics material dropped at the City's composting facility by Peterborough County, Townships, Municipal Contract agreements.	per tonne	Y	\$112.00	\$17,500.00		\$112.00	\$17,500.00
	Total 450390					\$69,250.00			\$98,750.00

11000-450392	Large Article Collection								
	Large Article Collection	To partially recover operating costs of large article collection and disposal	per unit	N	\$60 for 1st item, \$30 each add 'l item	\$21,900.00	1-Jun-26	\$0.00	\$5,200.00
	Total 450392					\$21,900.00			\$5,200.00

11010-450020	Container sales								
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Department	Municipal Operations
Division	Environmental Services
Activity	Waste Management

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Blue boxes sold back to community	To partly recover the new supply contract for recycling bins, blue boxes will now be: \$5.00 for the small 23L carry bin, and \$8.00 for the 61L fibre or 89L container recycling boxes. No free blue box replacements.	per unit	Y	\$4.42 for 23L \$7.08 for 68L or 83L	\$0.00			
	100 L SSO Carts sold	To recover the cost of SSO carts sold (Not warranty replacements)	per unit	Y	\$88.49	\$3,100.00	1-Jun-26	\$35.40	\$2,500.00
	Organics Kitchen catcher	To recover the cost of kitchen catchers sold	per unit	Y	\$8.85	\$0.00			
	270 L Caddies sold back to the community	To recover the cost of recycling caddies supplied to apartments and businesses. This better encourages recycling, and drastically reduces administrative work.	per unit	Y	\$88.50	\$0.00			
	Total 450020					\$3,100.00			\$2,500.00
	Total					\$5,535,686.29			\$5,080,776.00

Appendix A

Department	Municipal Operations
Division	Airport
Activity	Airport Operating Revenue

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
11125-420110	Lease Rate								
	Land Lease Rate	Land lease Rate	per sq. ft.	Y	\$0.3518		1-Jan-26	\$0.3605	
	Total 440942					\$436,000.00			\$505,000.00
11125 450150	Charter Revenue								
	Passenger Fee	Charter fee by passenger enplaning at terminal. Applicable to commercial charters with more than 9 passengers.	per passenger	Y	\$8.25		1-Jan-26	\$8.50	
	Total 450150					\$6,000.00			\$6,000.00
11125-450275	Misc.								
	After Hours Call Out (Staff Only)	After hours call out fee for inspection, emergency, access, etc. Minimum of two hours per callout regardless of time. Two hour minimum not applicable if call-out is within one hour of published hours of operation.	per hour	Y	\$125.00	\$1,000.00	1-Jan-26	\$128.75	
	Airport Equipment	Airport equipment and operator (i.e. loader, dump truck, backhoe, tractor)	per hour	Y	\$150.00	\$500.00		\$150.00	
	Airport Restricted Pass	Airside access control pass	Flat fee per test attempt	Y	\$50.00			\$50.00	
	Airside Access Key FOB	Airside access key FOB	Deposit / Replacement Cost	Y			1-Jan-26	\$50.00	
	Airside Escort	Staff escort for equipment, testing, construction outside of normal hours of operations, events, etc.	Per hour	Y	\$100.00	\$500.00	1-Jan-26	\$105.00	
	Boardroom Rental	Boardroom Rental	daily / half-day	Y	\$120.00 / \$80.00	\$250.00		\$120.00 / \$80.00	
	Business Registration Fee	Registration fee for business conducting activities airside that do not have pre-existing agreements.	Annual	Y	\$200.00			\$200.00	
	Hangar Rental Fee	Hangar Rental Fee	Monthly Per Aircraft	Y	\$400.00-\$700.00	\$0.00		\$400.00-\$700.00	
	Hydro Apron II	Apron II hydro connection	daily	Y	\$15.00	\$150.00		\$15.00	
	Hydro Private Tiedown	Summer Rate	monthly	Y			1-Jan-26	\$15.00	
	Hydro Private Tiedown	Winter Rate	monthly	Y	\$45.00	\$500.00		\$45.00	
	Sanding	Winter Sand application	per application	Y	\$78.75	\$300.00	1-Jan-26	\$82.00	
	Storage Fees	Storage of equipment	Monthly	Y	\$30.00			\$30.00	
	Terminal Lobby Rental	Terminal Lobby Rental	daily / half-day		\$700.00 / \$300.00	\$1,500.00		\$700.00 / \$300.00	
	Urea	Urea Bags for Ice Control	per bag	Y	Cost plus 15%	\$0.00		Cost plus 15%	
	International Fee	Aircraft Category: MTOW rounded up to nearest 1,000 kg (applicable to itinerant, non YPQ based aircraft only)							
		Less than 3,000 kg	Per arrival	Y	\$15.00	\$10,500.00		\$15.00	
		3,000 – 9,999 kg	Per arrival	Y	\$25.00			\$25.00	

Appendix A

Department	Municipal Operations
Division	Airport
Activity	Airport Operating Revenue

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
		10,000 – 19,999 kg	Per arrival	Y	\$35.00			\$35.00	
		20,000 – 44,999 kg	Per arrival	Y	\$50.00			\$50.00	
		Greater than 44,999 kg	Per arrival	Y	\$70.00			\$70.00	
	New Lease or Assignment	A one-time administrative fee charged when a tenant enters into a new lease agreement or an existing lease is transferred (assigned) from one party to another. Not applicable to amending agreements or lease renewals of existing tenants.	Per lease or assignment of lease	Y	N/A	N/A	1-Jan-26	\$500.00	
	Total 450275					\$15,200.00			\$14,000.00
11125 450324	Fire Protection								
	Fire Protection	Fire Services standby for arrival or departure – subject to availability.	Per standby	Y			1-Jan-26	\$900.000	
	Total 450324								\$7,200.00
11125 450310	Gasoline Rebate								
	Gasoline Rebate	Airport fuel surcharge	per litre	Y	\$0.045	\$50,000.00	1-Jan-26	\$0.050	
	Total 450310					\$50,000.00			\$60,000.00
11125 450572	General Aviation Maintenance Fees								
	General Aviation Maintenance Fees	Seasonal maintenance fees for general aviation lots	per sq. ft.	Y	\$0.10	\$15,000.00		\$0.10	
	Total 450572					\$15,000.00			\$12,000.00
11125 450573	Water / Sewer Connection Fee								
	Water / Sewer Connection Fee	Connection to water / sanitary system	per connection	Y	\$15,000.00	\$15,000.00		\$15,000.00	
	Fire Service Connection Fee	Connection to fire suppression system	per connection	Y	\$2,500.00	\$2,500.00		\$2,500.00	
	Total 450573					\$15,000.00			\$0.00
11125-450575	Landing Fees	Based on Aircraft MTOW rounded up to nearest 1000 kg							
	Landing Fees	Applied per each landing. Technical maintenance flights that originate from and return to Peterborough Regional Airport are exempt from Landing Fees. A minimum landing fee of \$15 will apply to all aircraft that qualify for a landing fee. Aircraft based at Peterborough Regional Airport are exempt from Landing Fees.	per landing	Y			See below	See below	
	Non-Based								
	Private - Recreational	Aircraft Weight Less than 3,000 kg	per landing	Y			1-May-26	No Charge	
	Commercial	Aircraft Weight Less than 3,000 kg - per 1000 kg MTOW	per landing	Y	\$6.00		1-May-26	\$9.25	

Appendix A

Department	Municipal Operations
Division	Airport
Activity	Airport Operating Revenue

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Commercial / Private	3,000 kg to 9,999 kg - per 1000 kg of MTOW	per landing	Y	\$9.00		1-May-26	\$9.25	
	Commercial / Private	Greater than 9,999 - per 1000 kg of MTOW	per landing	Y	\$12.00		1-May-26	\$12.50	
	Total 450575					\$70,000.00			\$72,100.00
11125-450576	Airport Infrastructure Maintenance Fee	Applied to all new lease agreements entered into after 2024							
	Airport Infrastructure Maintenance Fee	Maintenance of airport infrastructure	per sq. ft.	Y	\$0.05			\$0.05	
	Total 450576					\$3,000.00			\$7,000.00
11125-450578	Airport Parking Fee								
	Vehicle Parking Fee	Fee per vehicle for parking at airport	Daily	Y			1-Jan-26	\$5.00	
		Fee per vehicle for parking at airport	Weekly	Y	\$35.00		1-Jan-26	N/A	
	Total 450578					\$500.00			\$1,500.00
11125-450580	Tie Down Fees	Fee for parking single engine piston, multi engine piston, and recreational helicopters on primary aprons and in tiedown areas.							
	Single Piston	Overnight parking	per night	Y	\$15.00		1-Jan-26	\$15.50	
	Multi-Piston & Recreational Helicopter	Overnight parking	per night	Y	\$18.00		1-Jan-26	\$18.50	
	Private Apron II		Monthly	Y	\$115.00		1-Jan-26	\$118.00	
	Apron I & Apron II		Monthly	Y	\$225.00		1-Jan-26	\$230.00	
	Total 450580					\$26,500.00			\$27,000.00
11125-450583	Apron Parking								
	Turbo propeller, Jet & Commercial Helicopter	24 hour apron fee per 1000 kg of MTOW, rounded up to nearest 1,000 kg							
	24 Hour Apron Fee	Apron fees are applied per 1000 kg of maximum gross take off weight (MTOW).	per 1,000 kg	Y	\$5.00		1-Jan-26	\$5.15	
	Monthly Fee	Monthly formula: Aircraft 24 hour apron fee x 10	Per month	Y	Formula			Formula	
	Total 450583								\$10,500.00
11125-450585	Local Improvements								
	Servicing Charges	Contribution to costs of extending municipal sanitary and water services to the Airport.	Annual per square foot of building	Y	\$0.05	\$45,000.00		\$0.05	
	Total 450585					\$45,000.00			\$45,000.00
11130-450220	Development Review Fees								
	Development Review Fees	Permitting process for Development on Airport Property	per sq. m.	N	\$18.80	\$9,000.00	1-Jan-26	\$19.27	
	Total 440220					\$9,000.00			\$5,000.00

Appendix A

Department	Municipal Operations
Division	Airport
Activity	Airport Operating Revenue

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Total					\$691,200.00			\$772,300.00

Appendix A

Community Services

Department	Community Services
Division	Recreation & Parks
Section	Recreation Administration
Activity	Recreation Business Services

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change In 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10485-450415	Capital Contributions								
	Collected Capital Contribution - Ice	To partially recover debenture costs of New Arena Complex	Per Hour	Y/ Extra	\$8.05		Jan 1-26	\$8.45	
	Collected Capital Contribution - Floor	To partially recover debenture costs of New Arena Complex	Per Hour	Y/ Extra	\$4.05		Jan 1-26	\$4.23	
	Total 450415					\$107,000.00			\$112,500.00
Total 10485						\$107,000.00			\$112,500.00

Appendix A

Department	Community Services									
Division	Recreation & Parks									
Section	Recreation Administrative Services									
Activity	Community Programs									
G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee	
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	
10539-450275	Program Fee									
	Community Initiative Fee - 1		Per Season	Y/Extra	\$0.00		Jan 1 2026	\$10.00		
	Community Initiative Fee - 2		Per Season	Y/Extra	\$0.00		Jan 1 2026	\$15.00		
	Community Initiative Fee - 3		Per Season	Y/Extra	\$0.00		Jan 1 2026	\$20.00		
	Community Initiative Fee - 4		Per Season	Y/Extra	\$0.00		Jan 1 2026	\$22.50		
	Community Initiative Fee - 5		Per Season	Y/Extra	\$0.00		Jan 1 2026	\$25.00		
	Community Initiative Fee - 6		Per Season	Y/Extra	\$0.00		Jan 1 2026	\$30.00		
	Community Initiative Fee - 7		Per Season	Y/Extra	\$0.00		Jan 1 2026	\$45.00		
	Total 450275					\$2,000			\$2,500	
Total 10539						\$2,000			\$2,500	

Appendix A

Department	Community Services
Division	Recreation & Parks
Section	Recreation Facility Services
Activity	Memorial Centre Operations

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10385-450425	Ice & Floor Charges								
	Ice Rental - Prime Time - Adult	To partially recover operating costs	Per Hour	Y/Extra	\$215.00		Apr 1-26	\$225.00	
	Ice Rental - Prime Time - Youth	To partially recover operating costs	Per Hour	Y/Extra	\$185.00		Apr 1-26	\$187.50	
	Ice Rental - Non-Prime Time	To partially recover operating costs	Per Hour	Y/Extra	\$135.00		Apr 1-26	\$137.75	
	Ice Rental - After 11:00pm	To partially recover operating costs	Per Hour	Y/Extra	\$135.00		Apr 1-26	\$137.75	
	Ice Rental - Elementary School Rate	To partially recover operating costs	Per Hour	Y/Extra	\$85.00		Apr 1-26	\$85.00	
	Ice Rental - Individual Rental	To partially recover operating costs	Per Participant	Y/ Extra	\$9.75		Jan 1-26	\$10.00	
	Floor Rental - Prime Time - Adult	To partially recover operating costs	Per Hour	Y/Extra	\$127.50		Apr 1-26	\$127.50	
	Floor Rental - Prime Time - Youth	To partially recover operating costs	Per Hour	Y/Extra	\$107.50		Apr 1-26	\$107.50	
	Floor Rental - Non-Prime Time	To partially recover operating costs	Per Hour	Y/Extra	\$80.00		Apr 1-26	\$80.00	
	Cost varies to include Capital Contribution								
	Credit Card/Online Fees	To partially recover operating costs					Jan 1-26	2.75%	
	Total 450425					\$305,000			\$325,000
	Total 10385					\$305,000			\$325,000

Appendix A

Department	Community Services
Division	Recreation & Parks
Section	Recreation Facility Services
Activity	Healthy Planet Arena

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	H&T	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2025 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10410-450320	Room Rentals								
	Hall Rental - Sunday through Thursday	To partially recover operating costs	Hourly	Y/Extra	\$107.50		Jan 1-26	\$110.00	
	Hall Rental - Sunday through Thursday	To partially recover operating costs	Per Day	Y/Extra	\$525.00		Jan 1-26	\$525.00	
	Hall Rental - Friday through Saturday	To partially recover operating costs	Per Day	Y/ Extra	\$850.00		Jan 1-26	\$875.00	
	Hall Rental - Commercial Rate	To partially recover operating costs	Per Day	Y/Extra	\$1,000.00		Jan 1-26	\$1,025.00	
	Commercial Kitchen Rental - Half day W/Event	To partially recover operating costs	Per Day	Y/Extra	\$67.50		Jan 1-26	\$68.75	
	Commercial Kitchen Rental - Full day w/event	To partially recover operating costs	Per Day	Y/Extra	\$135.00		Jan 1-26	\$137.75	
	Parking Lot Rental - Partial Lot	To partially recover operating costs	Per Day	Y/Extra	\$135.00		Jan 1-26	\$300.00	
	Parking Lot Rental - Full Lot	To partially recover operating costs	Per Day	Y/Extra	\$270.00		Jan 1-26	\$550.00	
	Meeting Room Rental - Hourly	To partially recover operating costs	Hourly	Y/Extra	\$40.00		Jan 1-26	\$42.50	
	Meeting Room Rental - More than 8 Hours	To partially recover operating costs	Per Day	Y/Extra	\$315.00		Jan 1-26	\$325.00	
	Total 450320					\$50,000			\$50,000
10410-450425	Ice & Floor Rental Revenue								
	Ice Rental - Prime Time - Adult	To partially recover operating costs	Per Hour	Y/ Extra	\$215.00		Apr 1-26	\$225.00	
	Ice Rental - Prime Time - Youth	To partially recover operating costs	Per Hour	Y/ Extra	\$185.00		Apr 1-26	\$187.50	
	Ice Rental - Non-Prime Time	To partially recover operating costs	Per Hour	Y/ Extra	\$135.00		Apr 1-26	\$137.75	
	Ice Rental - After 11:00pm	To partially recover operating costs	Per Hour	Y/ Extra	\$135.00		Apr 1-26	\$137.75	
	Ice Rental - Elementary School Rate	To partially recover operating costs	Per Hour	Y/ Extra	\$85.00		Apr 1-26	\$86.00	
	Ice Rental - Individual Rental	To partially recover operating costs	Per Participant	Y/ Extra	\$9.75		Jan 1-26	\$10.00	
	Floor Rental - Prime Time - Adult	To partially recover operating costs	Per Hour	Y/ Extra	\$127.50		Apr 1-26	\$127.50	
	Floor Rental - Prime Time - Youth	To partially recover operating costs	Per Hour	Y/ Extra	\$107.50		Apr 1-26	\$107.50	
	Floor Rental - Non-Prime Time	To partially recover operating costs	Per Hour	Y/ Extra	\$80.00		Apr 1-26	\$80.00	
	Cost varies to include Capital Contribution								
	Floor Pad Rental - Individual	To partially recover operating costs	Per Day	Y/ Extra	\$3,275.00		Jan 1-26	\$3,350.00	
	Floor Pad Rental - Banquet-floor only	To partially recover operating costs	Per Day	Y/ Extra	\$0.00		Jan 1-26	\$1,675.00	
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-26	2.75%	
	Total 450425					\$1,150,000			\$1,200,000
Total 10410						\$1,200,000			\$1,250,000

Appendix A

Department	Community Services
Division	Recreation & Parks
Section	Recreation Facility Services
Activity	Kinamen Centre

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2025 if applicable	Proposed Rate for 2025 Budget	2025 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10425-450320	Room Rentals								
	Parking Lot Rental - Partial Lot	To partially recover operating costs	Per Day	Y/Extra	\$135.00	0	Jan 1-25	\$300.00	
	Parking Lot Rental - Full Lot	To partially recover operating costs	Per Day	Y/Extra	\$270.00	0	Jan 1-25	\$550.00	
	Total 450320					\$0			\$0
10425-450425	Ice & Floor Rental Revenue								
	Ice Rental - Prime Time - Adult	To partially recover operating costs	Per Hour	Y/ Extra	\$215.00		Apr 1-25	\$225.00	
	Ice Rental - Prime Time - Youth	To partially recover operating costs	Per Hour	Y/ Extra	\$185.00		Apr 1-25	\$187.50	
	Ice Rental - Non-Prime Time	To partially recover operating costs	Per Hour	Y/ Extra	\$135.00		Apr 1-25	\$137.75	
	Ice Rental - After 11:00pm	To partially recover operating costs	Per Hour	Y/ Extra	\$135.00		Apr 1-25	\$137.75	
	Ice Rental - Elementary School Rate	To partially recover operating costs	Per Hour	Y/Extra	\$85.00		Apr 1-25	\$85.00	
	Ice Rental - Individual Rental	To partially recover operating costs	Per Participant	Y/Extra	\$9.75		Jan 1-25	\$10.00	
	Floor Rental - Prime Time - Adult	To partially recover operating costs	Per Hour	Y/Extra	\$127.50		Apr 1-25	\$127.50	
	Floor Rental - Prime Time - Youth	To partially recover operating costs	Per Hour	Y/Extra	\$107.50		Apr 1-25	\$107.50	
	Floor Rental - Non-Prime Time	To partially recover operating costs	Per Hour	Y/ Extra	\$80.00		Apr 1-25	\$80.00	
	Cost varies to include Capital Contribution								
	Floor Pad Rental - Individual	To partially recover operating costs	Per Day	Y/ Extra	\$3,275.00		Jan 1-25	\$3,360.00	
	Floor Pad Rental - Banquet-floor only	To partially recover operating costs	Per Day	Y/ Extra	\$0.00		Jan 1-25	\$1,675.00	
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-25	2.75%	
	Total 450425					\$880,000			\$922,500
Total 10425						\$880,000			\$922,500

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Department	Community Services
Division	Recreation & Parks
Section	Recreation Facility Services
Activity	Miekin Law Community Complex

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10445-450320	Room Rentals								
	Meeting Room Rental - One room with kitchenette hourly	To partially recover operating costs	Hourly	Y/Extra	\$40.00		Jan 1-26	\$45.00	
	Meeting Room Rental - One room with kitchenette 8 hours	To partially recover operating costs	Per Day	Y/Extra	\$315.00		Jan 1-26	\$350.00	
	Meeting Room Rental - One room without kitchenette hourly	To partially recover operating costs	Hourly	Y/Extra	\$0.00		Jan 1-26	\$30.00	
	Meeting Room Rental - One room without kitchenette 8 hours	To partially recover operating costs	Per Day	Y/Extra	\$0.00		Jan 1-26	\$235.00	
	Meeting Room Rental - Both Rooms Hourly	To partially recover operating costs	Hourly	Y/Extra	\$0.00		Jan 1-26	\$45.00	
	Meeting Room Rental - Both Rooms More than 8 hours	To partially recover operating costs	Per Day	Y/Extra	\$0.00		Jan 1-26	\$350.00	
	Parking Lot Rental - Partial Lot	To partially recover operating costs	Per Day	Y/Extra	\$0.00	0	Jan 1-26	\$300.00	
	Parking Lot Rental - Full Lot	To partially recover operating costs	Per Day	Y/Extra	\$0.00	0	Jan 1-26	\$550.00	
	Total 450320					\$15,000			\$15,000
10445-450425	Ice Rental Revenue								
	Ice Rental - Prime Time - Adult	To partially recover operating costs	Per Hour	Y/Extra	\$215.00		Apr 1-26	\$225.00	
	Ice Rental - Prime Time - Youth	To partially recover operating costs	Per Hour	Y/Extra	\$185.00		Apr 1-26	\$187.50	
	Ice Rental - Non-Prime Time	To partially recover operating costs	Per Hour	Y/Extra	\$135.00		Apr 1-26	\$137.75	
	Ice Rental - After 11:00pm	To partially recover operating costs	Per Hour	Y/Extra	\$135.00		Apr 1-26	\$137.75	
	Ice Rental - Elementary School Rate	To partially recover operating costs	Per Hour	Y/Extra	\$85.00		Apr 1-26	\$85.00	
	Ice Rental - Individual Rental	To partially recover operating costs	Per Participant	Y/ Extra	\$9.75		Jan 1-26	\$10.00	
	Public Skating Admissions - Regular	To partially recover operating costs the program	Per Time	Y/Extra	\$4.65		Jan 1-26	\$4.65	
	Public Skating Admissions - Group (max 5)	To partially recover operating costs the program	Per Time	Y/Extra	\$13.94		Jan 1-26	\$13.94	
	Public Skating Admissions - 50+	To partially recover operating costs the program	Per Time	Y/Extra	\$3.54		Jan 1-26	\$3.54	
	Pay as you Play Hockey	To partially recover operating costs the program	Per Time	Y/ Extra	\$7.50		Jan 1-26	\$7.50	
	Floor Rental - Prime Time - Adult	To partially recover operating costs	Per Hour	Y/Extra	\$127.50		Apr 1-26	\$127.50	
	Floor Rental - Prime Time - Youth	To partially recover operating costs	Per Hour	Y/Extra	\$107.50		Apr 1-26	\$107.50	
	Floor Rental - Non-Prime Time	To partially recover operating costs	Per Hour	Y/Extra	\$80.00		Apr 1-26	\$80.00	
	Cost varies to include Capital Contribution								
	Floor Pad Rental - Individual	To partially recover operating costs	Per Day	Y/ Extra	\$3,275.00		Jan 1-26	\$3,350.00	
	Floor Pad Rental - Banquet-floor only	To partially recover operating costs	Per Day	Y/ Extra	\$0.00		Jan 1-26	\$1,675.00	
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-26	2.75%	
	Total 450425					\$1,175,000			\$1,202,500
Total 10445						\$1,190,000			\$1,217,500

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Department	Community Services
Division	Recreation & Parks
Section	Recreation Facility Services
Activity	Peterborough Sport & Wellness Centre

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10465-450085	Membership Fees								
	Adult Membership - Young Adult (18-24 yrs.)		Per Month	Y	\$38.50		Jan 1-26	\$38.50	
	Adult Membership - Adult (18 - 54 yrs.)		Per Month	Y	\$48.50		Jan 1-26	\$48.50	
	Adult Membership - Silver (55 - 74 yrs.)		Per Month	Y	\$45.50		Jan 1-26	\$45.50	
	Adult Membership -Gold (75 -84 yrs.)		Per Month	Y	\$38.50		Jan 1-26	\$38.50	
	Adult Membership -Platinum (85+ yrs.)								
	Family Membership - 1 Adult Family		Per Month	Y	\$75.50		Jan 1-26	\$75.50	
	Family Membership - 2 Adult Family		Per Month	Y	\$90.50		Jan 1-26	\$90.50	
	Youth Membership - Infant (0 - 2 yrs.)								
	Youth Membership - Child (3 - 14 yrs.)		Per Month	N	\$24.25		Jan 1-26	\$24.25	
	Youth Membership - Student (14 - 24 yrs.)		Per Month	Y	\$27.25		Jan 1-26	\$27.25	
	Subsidy Membership - Individual		Per Month	Y	\$27.50		Jan 1-26	\$27.50	
	Subsidy Membership - Family		Per Month	Y	\$50.00		Jan 1-26	\$50.00	
	Replacement Membership Access Card		Per Item	Y	\$4.43		Jan 1-26	\$4.43	
	Discount - Group Memberships (5 - 10)	Member discount on above rates							
	Discount - Group Memberships (11 - 19)	Member discount on above rates							
	Discount - Group Memberships (20 plus)	Member discount on above rates							
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-26	2.75%	
	Total 450085					\$1,150,000			\$1,165,000
10465-450320	Facility Rentals - Multiuse Rooms								
	Meeting Room Rental - Max. 30 People	Hourly Rental	Hourly	Y/extra	\$40.00		Jan 1-26	\$41.00	
	Meeting Room Rental - Max. 30 People	More than 8 hours	Daily	Y/extra	\$315.00		Jan 1-26	\$321.00	
	Meeting Room Rental - Max. 60 People	Hourly Rental	Hourly	Y/extra	\$55.00		Jan 1-26	\$56.00	
	Meeting Room Rental - Max. 60 People	More than 8 hours	Daily	Y/extra	\$400.00		Jan 1-26	\$408.00	
	Meeting Room Rental - Max. 90 People	Hourly Rental	Hourly	Y/extra	\$68.50		Jan 1-26	\$70.00	
	Meeting Room Rental - Max. 90 People	More than 8 hours	Daily	Y/extra	\$500.00		Jan 1-26	\$510.00	
	Total 450320					\$15,000			\$15,000
10465-450485	Facility Rentals - Gymnasiums								
	Gymnasium Rental - Single Gym	Hourly Rental	Per hour	Y/Extra	\$71.25		Jan 1-26	\$72.50	
	Gymnasium Rental - Single Gym	More than 8 hours	Daily	Y/Extra	\$425.00		Jan 1-26	\$433.00	
	Gymnasium Rental - Double Gym	Hourly Rental	Per hour	Y/Extra	\$97.50		Jan 1-26	\$100.00	
	Gymnasium Rental - Double Gym	More than 8 hours	Daily	Y/Extra	\$602.00		Jan 1-26	\$615.00	
	Gymnasium Rental - Triple Gym	Hourly Rental	Per hour	Y/Extra	\$138.00		Jan 1-26	\$140.00	
	Gymnasium Rental - Triple Gym	More than 8 hours	Daily	Y/Extra	\$915.00		Jan 1-26	\$925.00	
	Total 450485					\$35,000			\$35,000
10465-450490	Facility Rentals - Aquatic Centre								
	Pool Rental - Therapy Pool plus 1 Guard		Per hour	Y/extra	\$93.75		Jan 1-26	\$100.00	
	Pool Rental - Leisure Pool plus 1 Guard		Per hour	Y/extra	\$125.00		Jan 1-26	\$135.00	
	Pool Rental - Water Slide plus 2 Guards		Per hour	Y/extra	\$197.00		Jan 1-26	\$210.00	
	Extra Lifeguard	Recovery of Additional Lifeguards	Per hour	Y/extra	\$45.00		Jan 1-26	\$45.00	
	Total 450490					\$7,500			\$7,500
10465-450545	Facility Access Fees								
	Facility Access Pass - Day Pass; Individual		Per Day	Y/Extra	\$13.94		Jan 1-26	\$13.94	
	Facility Access Pass - Swim Pass; Individual		Per Visit	Y/Extra	\$4.65		Jan 1-26	\$4.65	
	Facility Access Pass - Swim Pass; Group	Group of 5 individuals	Per Visit	Y/Extra	\$13.94		Jan 1-26	\$13.94	
	Facility Access Pass - Gymnasium; Individual		Per Visit	Y/Extra	\$4.65		Jan 1-26	\$4.65	
	Facility Access Pass - Gymnasium; Group	Group of 5 individuals	Per Visit	Y/Extra	\$13.94		Jan 1-26	\$13.94	
	Facility Access Pass - Sport Pass; Individual		Per Visit	Y/Extra	\$4.65		Jan 1-26	\$4.65	
	Facility Access Pass - Sport Pass; Group	Group of 5 individuals	Per Visit	Y/Extra	\$13.94		Jan 1-26	\$13.94	

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Department	Community Services
Division	Recreation & Parks
Section	Recreation Facility Services
Activity	Peterborough Sport & Wellness Centre

Gi/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Facility Access Pass - Stop-Play; Individual	Non-Member	Per Visit	N	\$10.00		Jan 1-26	\$10.00	
	Total 450545					\$135,000			\$135,000
Total 10465						\$1,342,500			\$1,357,500

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Department	Community Services
Division	Recreation & Parks
Section	Recreation Facility Services
Activity	Peterborough Marina

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10480-450005	Miscellaneous								
	Marina Sewage - Pump out Rate - 1 Tank	Service Recovery for < 20 Gallons	per item	Y/Extra	\$21.25		Jan 1-26	\$22.50	
	Marina Sewage - Pump out Rate - 2 Tanks	Service Recovery for > 20 Gallons	per item	Y/Extra	\$35.75		Jan 1-26	\$37.50	
	Marina Sewage - Pump out Rate Discount-Seasonal Boaters	Service Recovery Discount for Boaters with a Seasonal Contract	per item	Y/Extra	\$0.25		Jan 1-26	25.00%	
	Total 450005					\$6,250			\$6,425
10480-450008	Fuel								
	Marina Fuel Sales - Diesel	Product Recovery	per litre	Y/Extra	Variable Rate		Jan 1-26	Variable Rate	
	Marina Fuel Sales - Unleaded	Product Recovery	per litre	Y/Extra	Variable Rate		Jan 1-26	Variable Rate	
	Total 450008					\$240,000			\$243,750
10480-450085	Dock Fees Daily Rates								
10480-450085	Dock Fee - Daily + 15 amp power	Service Recovery + Power Service	per day / per foot	Y/Extra	\$2.35		Jan 1-26	\$2.40	
10480-450085	Dock Fee - Daily + 30 amp power	Service Recovery + Power Service	per day / per foot	Y/Extra	\$2.35		Jan 1-26	\$2.40	
10480-450085	Dock Fee - Daily + 30 (2) amp power	Service Recovery + Power Service	per day / per foot	Y/Extra	\$2.70		Jan 1-26	\$2.75	
10480-450085	Dock Fee - Daily + 50 amp power	Service Recovery + Power Service	per day / per foot	Y/Extra	\$2.70		Jan 1-26	\$2.75	
10480-450085	Dock Fee - Daily (No Power)	Service Recovery + Power Service	per day / per foot	Y/Extra	\$2.10		Jan 1-26	\$2.75	
	Dock Fees Weekly Rates								
10480-450085	Dock Fee - Weekly + 15 amp power	Service Recovery + Power Service	per week / per foot	Y/Extra	\$11.00		Jan 1-26	\$11.25	
10480-450085	Dock Fee - Weekly + 30 amp power	Service Recovery + Power Service	per week / per foot	Y/Extra	\$11.00		Jan 1-26	\$11.25	
10480-450085	Dock Fee - Weekly + 30 (2) amp power	Service Recovery + Power Service	per week / per foot	Y/Extra	\$11.25		Jan 1-26	\$11.50	
10480-450085	Dock Fee - Weekly + 50 amp power	Service Recovery + Power Service	per week / per foot	Y/Extra	\$11.25		Jan 1-26	\$11.50	
10480-450085	Dock Fee - Weekly (No Power)	Service Recovery + Power Service	per week / per foot	Y/Extra	\$10.50		Jan 1-26	\$10.75	
	Dock Fees Monthly Rates								
10480-450085	Dock Fee - Monthly + 15 amp power	Service Recovery + Power Service	per month / per foot	Y/Extra	\$26.00		Jan 1-26	\$26.25	
10480-450085	Dock Fee - Monthly + 30 amp power	Service Recovery + Power Service	per month / per foot	Y/Extra	\$26.00		Jan 1-26	\$26.25	
10480-450085	Dock Fee - Monthly + 30 (2) amp power	Service Recovery + Power Service	per month / per foot	Y/Extra	\$27.75		Jan 1-26	\$28.00	
10480-450085	Dock Fee - Monthly + 50 amp power	Service Recovery + Power Service	per month / per foot	Y/Extra	\$27.75		Jan 1-26	\$28.00	
10480-450085	Dock Fee - Monthly (No Power)	Service Recovery + Power Service	per month / per foot	Y/Extra	\$20.50		Jan 1-26	\$20.75	
	Dock Fees Seasonal Rates								
10480-450085	Dock Fee - Seasonal + 15 amp power	Service Recovery + Power Service	per season / per foot	Y/Extra	\$60.00		Jan 1-26	\$63.00	
10480-450085	Dock Fee - Seasonal + 30 amp power	Service Recovery + Power Service	per season / per foot	Y/Extra	\$60.00		Jan 1-26	\$63.00	
10480-450085	Dock Fee - Seasonal + 30 (2) amp power	Service Recovery + Power Service	per season / per foot	Y/Extra	\$63.50		Jan 1-26	\$66.00	
10480-450085	Dock Fee - Seasonal + 50 amp power	Service Recovery + Power Service	per season / per foot	Y/Extra	\$63.50		Jan 1-26	\$66.00	
10480-450085	Dock Fee - Seasonal (No Power)	Service Recovery + Power Service	per season / per foot	Y/Extra	\$56.50		Jan 1-26	\$58.00	
	Administration Fee								
10480-450085	Cancellation Fee-Partial Permits	Administrative cost recovery	per transaction	Y/Extra	Min. 15%		Jan 1-26	Min. 15%	
	Cancellation Fee-Seasonal Permits	Administrative cost recovery	per transaction	Y/Extra	Min. 15%		Jan 1-26	Min. 15%	
	Transient Internet Access	Service Recovery	per day	Y/Extra	\$0.00		Jan 1-26	\$2.00	
	Seasonal Internet Access	Service Recovery	per season	Y/Extra	\$0.00		Jan 1-26	\$250.00	
	Cruise Boat								
10480-450085	E-Dock Seasonal Parking	Service Recovery	per season	Y/Extra	\$6,225.00		Jan 1-26	\$6,536.25	
	H-Dock Hotspot Parking	Service Recovery	per hour	Y/Included				\$2.25	
	H-Dock Hotspot Parking	Service Recovery	max 4 hour	Y/Included				\$7.25	
	Total 450085					\$200,000			\$200,000
Total 10480						\$446,250			\$450,175

Appendix A

Department	Community Services
Division	Recreation & Parks
Section	Recreation Facility Services
Activity	Naval Memorial Park

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10536-450220	Administrative Fees								
	Set Up Fee	To recover the costs of table/chair set up	Per Event	N	\$68.50		Jan 1-26	\$70.00	
	Total 450220					\$2,500			\$2,500
10536-450320	Facility Rentals								
	Meeting Room Rental - Max. 20 People	Hourly	Hourly	Y/Extra	\$25.00		Jan 1-26	\$25.50	
	Meeting Room Rental - Max. 20 People	More than 8 hours	Daily	Y/Extra	\$150.00		Jan 1-26	\$153.00	
	Meeting Room Rental - Max. 100 People	Hourly	Hourly	Y/Extra	\$60.00		Jan 1-26	\$61.25	
	Meeting Room Rental - Max. 100 People	More than 8 hours	Daily	Y/Extra	\$350.00		Jan 1-26	\$357.00	
	Parking Lot Rental - Full Lot	Day Rate	Daily	Y/Extra	\$135.00		Jan 1-26	\$425.00	
	Parking Lot Rental - Partial Lot	Day Rate	Daily	Y/Extra	\$67.50		Jan 1-26	\$250.00	
	Total 450320					\$60,000			\$50,000
Total 10536						\$62,500			\$52,500

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Department	Community Services
Division	Recreation & Parks
Section	Recreation Facility Services
Activity	McDonnell Street Community Centre

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10537-450320	Facility Rentals								
	Upper Banquet Room	Hourly Rate	Hourly	Y/Extra	\$72.50		Jan 1-26	\$74.00	
	Upper Banquet Room	More than 8 hours	Daily	Y/Extra	\$450.00		Jan 1-26	\$460.00	
	Games Room	Hourly	Hourly	Y/Extra	\$54.50		Jan 1-26	\$55.75	
	Games Room	More than 8 hours	Daily	Y/Extra	\$312.50		Jan 1-26	\$318.75	
	Meeting Room Rental - Max. 20 People	Hourly	Hourly	Y/Extra	\$25.00		Jan 1-26	\$25.50	
	Meeting Room Rental - Max. 20 People	More than 8 hours	Daily	Y/Extra	\$150.00		Jan 1-26	\$153.00	
	Approved Recreational Activities	Monday through Thursday	Hourly	Y/Extra	\$25.00		Jan 1-26	\$25.50	
	Kitchen Rental Half Day	To partially recover the costs of operating industrial kitchen	Daily	Y/Extra	\$67.50		Jan 1-26	\$68.75	
	Kitchen Rental Full Day	To partially recover the costs of operating industrial kitchen	Daily	Y/Extra	\$135.00		Jan 1-26	\$137.75	
	Parking Lot Event Rental	Day Rate (8+ hours)	Daily	Y/Extra	\$135.00		Jan 1-26	\$425.00	
	Parking Lot Event Rental	Half Day	Daily	Y/Extra	\$67.50		Jan 1-26	\$250.00	
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-26	2.75%	
	Total 450320					\$40,000			\$51,500
10537-450545	Facility Access Fee								
	Facility Access Pass - Individual		Per Visit	Y	\$4.65		Jan 1-26	\$4.65	
	Facility Access Pass - Group	Group of 5 Individuals	Per Visit	Y	\$13.94		Jan 1-26	\$13.94	
	Drop-In - General		Per Visit	Y	\$0.00		Jan 1-26	\$1.77	
	Drop-In - Special		Per Visit	Y	\$0.00		Jan 1-26	\$3.50	
	Total 450545					\$30,000			\$15,000
Total 10537						\$70,000			\$66,500

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Department	Community Services
Division	Recreation & Parks
Section	Recreation Programs & Partnerships
Activity	Recreation Program Services Administration

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev. from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10483-450290	Withdrawal & Transfer Fee - All	Recovery of Administrative Costs	Per Class	Y	Min. 15%		Jan 1-26	Min. 15%	
	Total 450040					\$5,750			\$6,000
Total 10483						\$5,750			\$6,000

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Department	Community Services
Division	Recreation & Parks
Section	Recreation Programs & Partnerships
Activity	Adult and Seniors Programs

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10454-450530	Adult and Senior Programs								
	Certification Program - First Aid/CPR & AED	Two-Day Course	Per Course	Y	\$140.00		Jan 1-26	\$140.00	
	Certification Program - First Aid Recert.	One-Day Course	Per Course	Y	\$90.00		Jan 1-26	\$90.00	
	Certification Program - First Aid Instructor	16 Hours	Per Course	Y	\$250.00		Jan 1-26	\$250.00	
	Certification Program - Examiner Course		Per Course	Y	\$160.00		Jan 1-26	\$160.00	
	Certification Program - Other Programs	One-Day Course	Per Course	Y	\$90.25		Jan 1-26	\$90.25	
	Course Materials - Standard First Aid Manual		1 Set	Y	\$25.00		Jan 1-26	\$25.00	
	Recreation Leisure - Level 1				\$0.00		Jan 1-26	\$8.65	
	Recreation Leisure - Level 2				\$0.00		Jan 1-26	\$11.00	
	Recreation Leisure - Level 3				\$0.00		Jan 1-26	\$13.27	
	Recreation Leisure - Level 4				\$0.00		Jan 1-26	\$18.00	
	Recreation Leisure - Level 5				\$0.00		Jan 1-26	\$22.12	
	Recreation Leisure - Level 6				\$0.00		Jan 1-26	\$25.25	
	Recreation Leisure - Level 7				\$0.00		Jan 1-26	\$28.75	
	Recreation Leisure - Level 8				\$0.00		Jan 1-26	\$37.25	
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-26	2.75%	
	Total 450530					\$55,000			\$46,500
Total 10454						\$55,000			\$46,500

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Department	Community Services
Division	Recreation & Parks
Section	Recreation Programs & Partnerships
Activity	Children & Family Programs

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10495-450435	Child Minding								
	Facility Access Pass - Stop-Play; Individual	Non-Member	Per Visit	N	\$0.00		Jan 1-26	\$10.00	
	Facility Access Pass - Stop-Play; Individual	Member	Per Visit	N	\$0.00		Jan 1-26	\$5.00	
	Total 450435					\$0			\$2,750
10495-450520	Day and Summer Camp Programs								
	Camp Program - Single Day Specialty Camp		Per Day	Y	\$58.00		Jan 1-26	\$58.00	
	Camp Program - Single Day Specialty Camp	Member Rate	Per Day	Y	\$52.50		Jan 1-26	\$52.50	
	Camp Program - Single Day		Per Day		\$0.00		Jan 1-26	\$39.00	
	Camp Program - Multi Day Camp		~~Per Week~~ Per Day	Y	\$280.00		Jan 1-26	\$56.00	
	Camp Program - Multi Day Camp	Member Rate	~~Per Week~~ Per Day	Y	\$252.00		Jan 1-26	\$50.00	
	Camp Program - Lunch Program		Per Day	Y	\$10.25		Jan 1-26	\$10.25	
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-26	2.75%	
	Total 450520					\$415,000			\$440,000
10495-450525	Children and Family Programs								
	Child Recreational Program - 30m		Per Class	N	\$7.30		Jan 1-26	\$7.50	
	Child Recreational Program - 30m	Member Rate	Per Class	N	\$6.57		Jan 1-26	\$6.50	
	Child Recreational Program - 45m		Per Class	N	\$7.80		Jan 1-26	\$8.00	
	Child Recreational Program - 45m	Member Rate	Per Class	N	\$7.02		Jan 1-26	\$7.00	
	Child Recreational Program - 60m		Per Class	N	\$8.30		Jan 1-26	\$8.50	
	Child Recreational Program - 60m	Member Rate	Per Class	N	\$7.47		Jan 1-26	\$7.50	
	Child Special Event - 60m		Per Class	N	\$0.00		Jan 1-26	\$10.00	
	Child Special Event - 60m	Member	Per Class	N	\$0.00		Jan 1-26	\$9.00	
	Child Instructional Program		Per Class	Y	\$12.95		Jan 1-26	\$14.00	
	Family Recreational Program		Per Class	Y	\$8.25			\$8.00	
	Family Instructional Program		Per Class	Y	\$17.50			\$18.00	
	Birthday Party 1		Per Event		\$0.00		Jan 1-26	\$140.00	
	Birthday Party 2		Per Event		\$0.00		Jan 1-26	\$185.00	
	Birthday Party 3		Per Event		\$0.00		Jan 1-26	\$230.00	
	Birthday Party 4		Per Event		\$0.00		Jan 1-26	\$305.00	
	Birthday Party 5		Per Event		\$0.00		Jan 1-26	\$365.00	
	Birthday Party - Extra Child Fee PSWC PKGS		Per Child		\$0.00		Jan 1-26	\$18.00	
	Total 450525					\$170,000			\$175,000
Total 10495						\$585,000			\$617,750

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Department	Community Services
Division	Recreation & Parks
Section	Recreation Programs & Partnerships
Activity	Sports and Fitness Programs

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10510-450500	Recreation Sport Program								
	Recreation Sport Level 1		Per Game	Y/Extra	\$11.00		Jan 1-26	\$3.50	
	Recreation Sport Level 2		Per Game	Y/Extra	\$11.50		Jan 1-26	\$7.00	
	Recreation Sport Level 3		Per Game	Y/Extra	\$12.75		Jan 1-26	\$11.25	
	Recreation Sport Level 4		Per Game	Y/Extra	\$15.75		Jan 1-26	\$11.75	
	Recreation Sport Level 5		Per Game	Y/Extra	\$18.00		Jan 1-26	\$13.00	
	Recreation Sport Level 6		Per Game	Y/Extra	\$0.00		Jan 1-26	\$16.00	
	Recreation Sport Level 7		Per Game	Y/Extra	\$0.00		Jan 1-26	\$18.25	
	Instructional Sport Program Fees								
	Lesson Program - Level I		Per Class	Y/Extra	\$14.45		Jan 1-26	\$14.75	
	Lesson Program - Level II		Per Class	Y/Extra	\$15.45		Jan 1-26	\$15.75	
	Lesson Program - Level III		Per Class	Y/Extra	\$16.50		Jan 1-26	\$17.00	
	Lesson Program - Level IV		Per Class	Y/Extra	\$18.00		Jan 1-26	\$18.50	
	Lesson Program - Level V		Per Class	Y/Extra	\$20.00		Jan 1-26	\$20.50	
	Lesson Program - Introductory Level A		Per Class	Y/Extra	\$9.15		Jan 1-26	\$9.50	
	Lesson Program - Introductory Level B		Per Class	Y/Extra	\$12.15		Jan 1-26	\$12.50	
	Lesson Program - Introductory Level C		Per Class	Y/Extra	\$12.90		Jan 1-26	\$13.25	
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-26	2.75%	
	Total 450500					\$65,000			\$87,500
10510-450510	Sport and Fitness Programs								
	Aqua Fitness - Level I		Per Class	Y/Extra	\$5.85		Jan 1-26	\$6.00	
	Aqua Fitness - Level I	Member Rate	Per Class	Y/Extra	\$4.31		Jan 1-26	\$4.50	
	Aqua Fitness - Level II		Per Class	Y/Extra	\$6.85		Jan 1-26	\$7.00	
	Aqua Fitness - Level II	Member Rate	Per Class	Y/Extra	\$5.05		Jan 1-26	\$5.25	
	Aqua Fitness - Level III		Per Class	Y/Extra	\$7.85		Jan 1-26	\$8.00	
	Aqua Fitness - Level III	Member Rate	Per Class	Y/Extra	\$5.81		Jan 1-26	\$6.00	
	Aqua Fitness - Level IV		Per Class	Y/Extra	\$8.90		Jan 1-26	\$9.25	
	Aqua Fitness - Level IV	Member Rate	Per Class	Y/Extra	\$6.56		Jan 1-26	\$6.75	
	Total 450510					\$15,000			\$15,000
10510-450540	Sport and Fitness Programs								
	Land Fitness - Level I	Non-Member Rate	Per Class	Y/Extra	\$5.85		Jan 1-26	\$6.00	
	Land Fitness - Level I	Member Rate	Per Class	Y/Extra	\$4.31		Jan 1-26	\$4.50	
	Land Fitness - Level II	Non-Member Rate	Per Class	Y/Extra	\$6.35		Jan 1-26	\$6.50	
	Land Fitness - Level II	Member Rate	Per Class	Y/Extra	\$4.69		Jan 1-26	\$4.75	
	Land Fitness - Level III	Non-Member Rate	Per Class	Y/Extra	\$6.60		Jan 1-26	\$6.75	
	Land Fitness - Level III	Member Rate	Per Class	Y/Extra	\$4.88		Jan 1-26	\$5.00	
	Land Fitness - Level IV	Non-Member Rate	Per Class	Y/Extra	\$7.35		Jan 1-26	\$7.50	
	Land Fitness - Level IV	Member Rate	Per Class	Y/Extra	\$5.44		Jan 1-26	\$5.50	
	Land Fitness - Level V	Non-Member Rate	Per Class	Y/Extra	\$8.15		Jan 1-26	\$8.25	
	Land Fitness - Level V	Member Rate	Per Class	Y/Extra	\$6.00		Jan 1-26	\$6.25	
	Land Fitness - Level VI	Non-Member Rate	Per Class	Y/Extra	\$8.90		Jan 1-26	\$9.00	
	Land Fitness - Level VI	Member Rate	Per Class	Y/Extra	\$6.56		Jan 1-26	\$6.75	
	Land Fitness - Level VII	Non-Member Rate	Per Class	Y/Extra	\$9.90		Jan 1-26	\$10.25	
	Land Fitness - Level VII	Member Rate	Per Class	Y/Extra	\$7.31		Jan 1-26	\$7.50	
	Land Fitness - Level VIII	Non-Member Rate	Per Class	Y/Extra	\$10.90		Jan 1-26	\$11.25	
	Land Fitness - Level VIII	Member Rate	Per Class	Y/Extra	\$8.06		Jan 1-26	\$8.25	
	Land Fitness - Level IX	Non-Member Rate	Per Class	Y/Extra	\$11.40		Jan 1-26	\$11.75	
	Land Fitness - Level IX	Member Rate	Per Class	Y/Extra	\$8.44		Jan 1-26	\$8.75	
	Total 450540					\$25,000			\$30,000
10510-450520	Sport Camp Fees								
	Instructional / Skill - Level I		Per Class	Y/Extra	\$22.00		Jan 1-26	\$22.00	
	Instructional / Skill - Level II		Per Class	Y/Extra	\$24.00		Jan 1-26	\$24.00	

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Department	Community Services
Division	Recreation & Parks
Section	Recreation Programs & Partnerships
Activity	Sports and Fitness Programs

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Instructional / Skill - Level III		Per Class	Y/Extra	\$24.75		Jan 1-26	\$24.75	
	Instructional / Skill - Level IV		Per Class	Y/Extra	\$30.00		Jan 1-26	\$30.00	
	Instructional / Skill - Level V		Per Class	Y/Extra	\$31.25		Jan 1-26	\$31.25	
	Instructional / Skill - Level VI		Per Class	Y/Extra	\$37.25		Jan 1-26	\$37.25	
	Instructional / Skill - Level VII		Per Class	Y/Extra	\$38.75		Jan 1-26	\$38.75	
	Instructional / Skill - Level VIII		Per Class	Y/Extra	\$43.25		Jan 1-26	\$43.25	
	Instructional / Skill - Level IX		Per Class	Y/Extra	\$46.00		Jan 1-26	\$46.00	
	Instructional / Skill - Level X		Per Class	Y/Extra	\$48.75		Jan 1-26	\$48.75	
	Instructional / Skill - Level XI		Per Class	Y/Extra	\$0.00		Jan 1-26	\$52.00	
10510-450500	<u>Instructional Sport Program Fees</u>								
	Total 450540					\$165,000			\$150,000
10510-450550	Personal and Group Training								
	Personal Training - Fit for Life - 90m		Per Session	Y	\$79.75		Jan 1-26	\$81.25	
	Personal Training - Intro to PT - 30m		Per Session	Y	\$54.25		Jan 1-26	\$38.50	
	Personal Training - Intro to PT - 60m		Per Session	Y	\$37.75		Jan 1-26	\$55.25	
	Personal Training - 6	6 - 30 minute sessions	Per Package	Y	\$201.45		Jan 1-26	\$205.00	
	Personal Training - 12	12 - 30 minute sessions	Per Package	Y	\$321.30		Jan 1-26	\$325.00	
	Personal Training - 18	18 - 30 minute sessions	Per Package	Y	\$423.30		Jan 1-26	\$431.00	
	Personal Training - 24	24 - 30 minute sessions	Per Package	Y	\$525.30		Jan 1-26	\$535.00	
	Personal Training - 36	36 - 30 minute sessions	Per Package	Y	\$688.50		Jan 1-26	\$725.00	
	Team Training Package (10 participants)	1 - 60 minute session	Per Package	Y	\$122.50		Jan 1-26	\$125.00	
	Team Training Package - Additional Person		Per Person	Y	\$15.50		Jan 1-26	\$16.00	
	Total 450550					\$55,000			\$55,000
Total 10510						\$325,000			\$337,500

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Department	Community Services
Division	Recreation & Parks
Section	Recreation Programs & Partnerships
Activity	Sports and Fitness Programs

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10

Department	Community Services
Division	Recreation & Parks
Section	Recreation Programs & Partnerships
Activity	Aquatics and Beach Program

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10

10530-450515	Aquatic Programs								
	Child/Youth Swim Program 1		Per Class	N	\$9.65		Jan 1-26	\$6.85	
	Child/Youth Swim Program 1	Member Rate	Per Class	N	\$7.50		Jan 1-26	\$5.00	
	Child/Youth Swim Program 2		Per Class	N	\$10.25		Jan 1-26	\$10.00	
	Child/Youth Swim Program 2	Member Rate	Per Class	N	\$8.00		Jan 1-26	\$7.75	
	Child/Youth Swim Program 3		Per Class	N	\$11.00		Jan 1-26	\$10.55	
	Child/Youth Swim Program 3	Member Rate	Per Class	N	\$8.25		Jan 1-26	\$8.25	
	Child/Youth Swim Program 4		Per Class	N	\$23.00		Jan 1-26	\$11.35	
	Child/Youth Swim Program 4	Member Rate	Per Class	N	\$17.25		Jan 1-26	\$8.50	
	Child/Youth Swim Program 5		Per Class	N	\$15.00		Jan 1-26	\$15.00	
	Child/Youth Swim Program 5	Member Rate	Per Class	N	\$11.25		Jan 1-26	\$12.50	
	Specialty Swim 1		Per Class	N	\$23.00		Jan 1-26	\$15.45	
	Specialty Swim 1	Member Rate	Per Class	N	\$17.25		Jan 1-26	\$11.60	
	Specialty Swim 2		Per Class	N	\$15.00		Jan 1-26	\$19.55	
	Specialty Swim 2	Member Rate	Per Class	N	\$11.25		Jan 1-26	\$14.60	
	Specialty Swim 3		Per Class	N	\$0.00		Jan 1-26	\$23.70	
	Specialty Swim 3	Member Rate	Per Class	N	\$0.00		Jan 1-26	\$17.75	
	Leadership Program - Bronze Medallion & EFA	First Aid Included	Per Class	Y/Extra	\$23.50		Jan 1-26	\$23.50	
	Leadership Program - Bronze Cross & ESA	First Aid Included	Per Class	Y/Extra	\$24.50		Jan 1-26	\$24.50	
	Leadership Program - Instructor / NLS Recert.		Per Class	Y/Extra	\$100.00		Jan 1-26	\$100.00	
	Leadership Program - LSS Instructor Course		Per Class	Y/Extra	\$34.50		Jan 1-26	\$34.50	
	Leadership Program - National Lifeguard	Instructor Course	Per Class	Y/Extra	\$350.00		Jan 1-26	\$35.00	
	Leadership Program - LSS Instructor Course	Assistant Swim Instructor Course	Per Class	Y/Extra	\$30.00		Jan 1-26	\$47.00	
	Leadership Program - LSS Course	Aquatic Supervisor Course	Per Class	Y/Extra	\$100.00		Jan 1-26	\$60.00	
	Leadership Program - Examiners Course		Per Class	Y	\$90.25		Jan 1-26	\$100.00	
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-26	2.75%	
	Total 450515					\$370,000			\$410,000

Total 10530						\$370,000			\$410,000
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Appendix A

Department	Community Services								
Division	Recreation and Parks								
Section	Events & Tourism								
Activity	Memorial Centre Events								
G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev. from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10390-450060	Advertising Revenue								
	In-Arena Advertising Sales-Managed by Petes	To partially recover operating costs	Annual	Y/Extra	\$850-5,000		Jan 1-26	\$65,000.00	
	Total 450060					\$0			\$65,000
10390-450430	Ticket Charges								
	Order Charge	To partially recover operating costs	per order	Y/Extra	\$2 to \$2.50/order		Jan 1-26	\$2.50	
	Total 450430					\$20,000			\$30,000
10390-450440	Premiums								
	Suites-Managed by Petes	To partially recover operating costs	annual	Y/Extra	\$1,000 to \$2,500/Suite		Jan 1-26	\$36,000	
	Total 450440					\$32,000			\$36,000
10390-450450	Box Office Fees								
	Internet ticket service charges	To partially recover operating costs	per ticket	Y/Extra			Jan 1-26	\$ 1.80-\$ 3.00	
	Box Office Ticket Sales Fee	To partially recover operating costs	per ticket	Y/Extra	\$0.75 - \$12/ticket		Jan 1-26	\$ 0.75-\$ 14.00	
	Ticket System Event Layout Production Fee	To partially recover operating costs	per event	Y/Extra	\$175.00		Jan 1-26	\$180.00	
	Box Office Hourly Fee-Level 1	To partially recover operating costs	per hour	Y/Extra	\$85.00		Jan 1-26	\$90.00	
	Box Office Hourly Fee-Level 2	To partially recover operating costs	per hour	Y/Extra	\$60.00		Jan 1-26	\$65.00	
	Total 450450					\$285,000			\$400,000
10390-450410	Event Charges								
	PMC Building Rental (Trade Show)	To partially recover operating costs	Per Day	Y/Extra	\$4,975.00		Jan 1-26	\$5,124.25	
	PMC Building Rental (Trade Show Non-Profit)	To partially recover operating costs	Per Day	Y/Extra	\$3,975.00		Jan 1-26	\$4,094.25	
	PMC Building Rental (Concert)	To partially recover operating costs	Per Day	Y/Extra	\$6,025 - \$8,075		Jan 1-26	\$6,025 - \$8,075	
	PMC Building Rental (Concert Non-Profit)	To partially recover operating costs	Per Day	Y/Extra	\$6,475.00		Jan 1-26	\$6,669.25	
	PMC Building Rental (Banquet-Floor Only)	To partially recover operating costs	Per Day	Y/Extra	\$3,000.00		Jan 1-26	\$3,090.00	
	In-House Marketing for Events	To partially recover operating costs	Per Event	Y/Extra	\$115 - \$2,300		Jan 1-26	\$ 118.45-\$ 2369.00	
	Event staff charges	To partially recover operating costs	Per Event	Y/Extra	\$2,850.00		Jan 1-26	\$2,935.50	
	Sound Room & Technician	To partially recover operating costs	Per Event	Y/Extra	\$300.00		Jan 1-26	\$309.00	
	Labor to remove glass	To partially recover operating costs	Per Event	Y/Extra	\$1,250.00		Jan 1-26	\$5,178.00	
	Labour to install Ice Cover	To partially recover operating costs	Per Event	Y/Extra	\$1,250.00		Jan 1-26	\$4,368.00	
	Partial Removal of Glass	To partially recover operating costs	Per Event	Y/Extra	\$850.00		Jan 1-26	\$4,368.00	
	Post Event Cleanup Fee	To partially recover operating costs	Per Event	Y/Extra	\$1,750.00		Jan 1-26	\$2,000.00	
	Rental - Mobile Stage	Includes set-up / delivery	Single Day Event	Y/ Extra	2500		Jan 1-26	\$2,675.00	
	Rental - Mobile Stage: NFP	Includes set-up / delivery	Single Day Event	Y/ Extra	2000		Jan 1-26	\$2,060.00	
	Rental - Mobile Stage: Multi-day Rental	Includes set-up / delivery	Per Day	Y/ Extra	1250		Jan 1-26	\$1,287.50	
	Skybox 1 or 2 Room Rental - Hourly	To partially recover operating costs	Hourly	Y/Extra	\$0.00		Jan 1-26	\$45.00	
	Skybox 1 or 2 Room Rental - More than 8 Hours	To partially recover operating costs	Per Day	Y/Extra	\$0.00		Jan 1-26	\$350.00	
	Skybox Room Rental - Both Rooms Hourly	To partially recover operating costs	Hourly	Y/Extra	\$0.00		Jan 1-26	\$95.00	
	Skybox Room Rental - Both Rooms More than 8 Hours	To partially recover operating costs	Per Day	Y/Extra	\$0.00		Jan 1-26	\$450.00	
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-26	2.75%	
	Total 450410					\$200,000			\$245,000
10390-450220	Contractual Recovery								
	Forklift Operator	To partially recover operating costs	per hour	Y/Extra	\$35.00		Jan 1-26	\$45.00	
	Forklift Rental (Event)	To partially recover operating costs	per event	Y/Extra	\$315.00		Jan 1-26	\$325.00	
	Lift Rental	To partially recover operating costs	per day	Y/Extra	\$315.00		Jan 1-26	\$650.00	
	Additional Chair rental	To partially recover operating costs	per event	Y/Extra	\$2.50		Jan 1-26	\$3.00	
	Additional Table rental	To partially recover operating costs	per event	Y/Extra	\$19.25		Jan 1-26	\$20.00	
	Total 450220					\$370,000			\$400,000
10390-420125	Morrow Park								
	Morrow Building Rental-Winter	To partially recover operating costs	per day	Y/Extra	\$1,250.00		Jan 1-26	\$1,312.50	
	Morrow Building Rental-Summer	To partially recover operating costs	per day	Y/Extra	\$1,150.00		Jan 1-26	\$1,207.50	
	Morrow Building - Monday-Friday(non-trade show)	To partially recover operating costs	per hour	Y/Extra	\$0.00		Jan 1-26	\$95.00	
	Morrow Building - Monday-Friday(non-trade show)	To partially recover operating costs	per day	Y/Extra	\$0.00		Jan 1-26	\$500.00	
	Morrow Building Set-Up Day Fee	To partially recover operating costs	per partial	Y/Extra	\$575.00		Jan 1-26	\$603.75	
	Morrow Building - Tenant Storage	To partially recover operating costs	per month	Y/Extra	\$0.00		Jan 1-26	\$230.00	
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-26	2.75%	
	Total 420125					\$15,000			\$50,000

Appendix A

Department	Community Services									
Division	Recreation and Parks									
Section	Events & Tourism									
Activity	Memorial Centre Events									
G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee	
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	
10390-450125	Morrow Park Charges									
	Parking	To partially recover operating costs	per vehicle	Y/Incl.	\$7.00				\$20.00	
	Parking Lot Buyout-all	To partially recover operating costs	per day	Y/Extra	\$2,500.00		Jan 1-26		\$3,000.00	
	Parking-southwest lot match MB Summer rate for Farmer's Market	To partially recover operating costs	per day	Y/Extra	\$0.00		Jan 1-26		\$1,173.00	
	Parking- Northwest Lot	To partially recover operating costs	per day	Y/ Extra	\$0.00		Jan 1-26		\$1,137.50	
	Total 450125					\$137,500				\$100,000
Total 10390						\$722,500				\$795,000

Appendix A

Department	Community Services
Division	Recreation & Parks
Section	Events & Tourism
Activity	Facilities Booking and Permitting Services

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10520-450270	Partnership Agreements								
	Farmer's Market - Outdoor	To partially recover operating costs	Daily	Y/Extra	\$430.00		Jan 1-26	\$450.00	
	Farmer's Market - Indoor	To partially recover operating costs	Daily	Y/Extra	\$0.00		Jan 1-26	\$1,000.00	
	YMCA	To partially recover operating costs	Daily	Y/Extra	\$77.50		Jan 1-26	\$80.00	
	Musifest	To partially recover operating costs	Daily	Y/Extra	\$0.00		Jan 1-26	\$550.00	
	Clean Up/Set Up/ Tear Down Fee	To partially recover operating costs	Per Hour	Y/Extra	\$0.00		Jan 1-26	\$275.00	
	Credit Card/Online Fees	To partially recover operating costs		Y/ Extra	\$0.00		Jan 1-26	2.75%	
	Total 450270					\$22,500			\$27,000
10520-450275	Administrative Fees								
	Preferred Vendor Membership Fee		Per Event	Y/ Extra	\$0.00		Jan 1-26	\$100.00	
	Facility Rental - Sport User Group Office Space		Per Month	Y	225		Jan 1-26	\$230.00	
	Facility Rental - Storage Room	Equipment Room Storage	Per Month	Y	25		Jan 1-26	\$32.50	
	Facility Rental - Event Staff	Per individual staff member	Per Hour	Y/Extra	\$25.00		Jan 1-26	\$30.00	
	Facility Rental - Event Security	Recovery of Security or Parking Control	Per Event	Y	\$0		Jan 1-26	\$52.50	
	Cancellation Fee - Hourly Rental > 30 Days-Ice	Recovery of Administrative Costs	Per Hour	Y/Extra	\$30.00		Jan 1-26	\$31.50	
	Cancellation Fee - Hourly Rental < 30 Days-Ice	Recovery of Administrative Costs	Per Hour	Y/Extra	\$60.00		Jan 1-26	\$61.50	
	Cancellation Fee - Hourly Rental > 30 Days-Floor	Recovery of Administrative Costs	Per Hour	Y/ Extra			Jan 1-26	\$21.50	
	Cancellation Fee - Hourly Rental > 30 Days-Floor	Recovery of Administrative Costs	Per Hour	Y/ Extra			Jan 1-26	\$41.50	
	Facility Booking Changes Fee	Recovery of Administrative Costs	Per Change	Y/ Extra			Jan 1-26	\$25.00	
	Hold/Damage Deposit - Meetings	To recover the costs of potential damage	Per Event	Y/ Extra			Jan 1-26	\$100.00	
	Hold/Damage Deposit - Events	To recover the costs of potential damage	Per Event	Y/ Extra			Jan 1-26	\$500.00	
	Stat Day Rental	Cost of Staffing	Per Hour	Y/ Extra			Jan 1-26	\$35.00	
	Cancellation Fee - Event Rental		Per Event	Y/Extra	15 % Min.			15 % Min.	
	Portable Washrooms	To recover operating costs	Per Event	Y/Extra			Jan 1-26	\$ 200.00-\$ 225.00	
	Total 450275					\$7,750			\$7,750
10520-450460	Parks & Open Space Fees								
	Regional Parks/Pavilions - Up to 100	Hourly Rate	Hourly	Y/Extra	\$18.25		Jan 1-26	\$18.75	
	Regional Parks/Pavilions - Up to 100	More than 6 Hours	Hourly Daily	Y/Extra	\$15.50		Jan 1-26	\$140.00	
	Regional Parks/Pavilions - 101-499	Hourly Rate	Hourly	Y/Extra	\$25.75		Jan 1-26	\$27.00	
	Regional Parks/Pavilions - 101-499	More than 6 Hours	Hourly Daily	Y/Extra	\$21.50		Jan 1-26	\$195.00	
	Regional Parks/Pavilions - 500+	Hourly Rate	Hourly	Y/Extra	\$65.00		Jan 1-26	\$66.00	
	Regional Parks/Pavilions - 500+	More than 6 Hours	Hourly Daily	Y/Extra	\$53.75		Jan 1-26	\$500.00	
	Regional Parks/Pavilions - Commercial	Hourly Rate	Hourly	Y/Extra	\$130.00		Jan 1-26	\$132.00	
	Regional Parks/Pavilions - Commercial	More than 6 Hours	Hourly Daily	Y/Extra	\$107.75		Jan 1-26	\$1,000.00	
	Green Space - Neighbourhood/Community Parks	Hourly Rate	Hourly	Y/Extra	\$15.50		Jan 1-26	\$15.75	
	Green Space - Neighbourhood/Community Parks	More than 6 Hours	Hourly	Y/Extra	\$13.25		Jan 1-26	\$13.50	
	Outdoor Ice Rental	Hourly Rate	Hourly	Y/Extra	\$0.00		Jan 1-26	\$100.00	
	Outdoor Floor Rental	Hourly Rate	Hourly	Y/Extra	\$0.00		Jan 1-26	\$50.00	
	Total 450460					\$32,500			\$37,250
10520- 450470	Sport Field and Outdoor Court Fees								
	Sport Facility - Level A	Prime Time Rental	Hourly	Y/Extra	\$36.25		Jan 1-26	\$37.00	
	Sport Facility - Level A	Non-Prime Time	Hourly	Y/Extra	\$31.25		Jan 1-26	\$32.00	
	Sport Facility - Level B	Prime Time Rental	Hourly	Y/Extra	\$26.25		Jan 1-26	\$26.75	
	Sport Facility - Level B	Non-Prime Time	Hourly	Y/Extra	\$21.25		Jan 1-26	\$21.75	
	Sport Facility - Premier	Prime Time Rental	Hourly	Y/Extra	\$46.50		Jan 1-26	\$47.50	
	Sport Facility - Premier	Non-Prime Time	Hourly	Y/Extra	\$46.50		Jan 1-26	\$42.50	
	Sport Court - Outdoor Court	Individual Sport ; <=5 Individuals on Court	Hourly	Y/Extra	\$5.75		Jan 1-26	\$6.00	
	Sport Court - Outdoor Court	Individual Sport ; >5 Individuals on Court	Hourly	Y/Extra	\$20.00		Jan 1-26	\$20.50	
	Youth / Persons with Disabilities	Subsidized access to sport, applied to above	Hourly	Y/Extra	75% discount		Jan 1-26	75% discount	
	Sport Facility - Level C	Non-Prime & Prime Time - no discount	Hourly	Y/ Extra	\$0.00		Jan 1-26	\$5.00	
	Sport Facility - Artificial Turf (< 10 Rentals)		Hourly	Y/Extra	\$97.75		Jan 1-26	\$99.75	
	Sport Facility - Artificial Turf (> 10 Rentals)		Hourly	Y/Extra	\$72.75		Jan 1-26	\$75.00	
	Total 450470					\$420,000			\$425,000

Appendix A

Department	Community Services
Division	Recreation & Parks
Section	Events & Tourism
Activity	Facilities Booking and Permitting Services

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
Total 10520						\$482,750			\$497,000

Appendix A

Department	Community Services
Division	Cultural Services
Activity	Art Gallery of Peterborough

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2025 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
40010-450085	Memberships								
	Individual Art Gallery Membership / Tier 1	covers cost of defined membership benefits	per person	N	\$25.00			\$25.00	
	Individual Art Gallery Membership / Tier 2	covers cost of defined membership benefits	per person	N	\$50.00			\$50.00	
	2 Year Individual AGP Membership / Tier 1	covers cost of defined membership benefits	per person	N	\$45.00			\$45.00	
	2 Year Individual AGP Membership / Tier 2	covers cost of defined membership benefits	per person	N	\$90.00			\$90.00	
	Family Art Gallery Membership / Tier 3	covers cost of defined membership benefits	per family	N	\$75.00			\$75.00	
	2 Year Family AGP Membership / Tier 3	covers cost of defined membership benefits	per family	N	\$135.00			\$135.00	
	Curator's Circle AGP Membership / Tier 4	covers cost of defined membership benefits	per family	N	\$150.00			\$150.00	
	2 year Curator's Circle Membership / Tier 4	covers cost of defined membership benefits	per family	N	\$270.00			\$270.00	
	Director's Circle AGP Membership / Tier 5	covers cost of defined membership benefits	per family	N	\$500.00			\$500.00	
	2 Year Director's Circle Membership / Tier 5	covers cost of defined membership benefits	per family	N	\$900.00			\$900.00	
	Total 450085					\$6,500			\$6,500
40010-450240	School Groups								
	School Groups	cover cost: instructors, materials and facility	per visit 1 student	N	\$10.00	\$3,000		\$10.00	\$3,000
	Total 450240					\$3,000			\$3,000
40010-450615	Education Child								
	Education programs - child	costs of instructors, materials, facility	\$50 /day or \$33 1/2 day	N	\$50/day or \$33/1/2 day	\$4,000	Jan 1-25	\$55/day or \$35/ 1/2 day	\$4,250
	Total 450615					\$4,000			\$4,250
40010-450620	Education Youth								
	Education programs - Youth	Varies depending on instructor and schedule	full day	Y	\$50 - 80	\$1,500		\$50-\$80	\$1,500
	Total 450620					\$1,500			\$1,500
40010-450625	Education Adult								
	Education programs - Adult	Varies depending on instructor and schedule	2 hr session	Y	\$50 - 80	\$5,000	Jan 1-26	\$55 - \$80	\$5,000
	Total 450625					\$5,000			\$5,000
40010-450630	March Break & Summer Camps								
	March Break & Summer Camps	covers increased costs for instructors, materials, facility operation - c	\$50 /day or \$33 1/2 day	N	\$50/day or \$33/1/2 day	\$19,000	Jan 1-26	\$55 - \$80	\$22,000
	Total 450630					\$19,000			\$22,000
40010-450635	Education Other								
	Education - Partnerships	costs of instructors, materials, facility		N	\$120/workshop	\$3,000		\$120/workshop	\$3,000
	Total 450635					\$3,000			\$3,000
Total 40010						\$42,000			\$45,250

Appendix A

Department	Community Services									
Division	Cultural Services									
Activity	Riverview Park and Zoo									
G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2025 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee	
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10	
10326-450041	Train Ticket Revenue									
	Ticket Sales	Amusement Ride Ticket Sales	Per ride	N	\$2.00			\$2.00		
	Total 450041					\$130,000.00			\$120,000.00	
10326-450240	Education Programs									
	RPZ Educational Programs	Zoo Crew		N	\$15.00			\$15.00		
	RPZ Educational Programs	Bondar Photography Camp		N	\$80.00			\$80.00		
	RPZ Educational Programs	Zoo Camp		N	\$50.00			\$50.00		
	RPZ Educational Programs	Curriculum Linked School Sessions		N	\$7.50			\$7.50		
	RPZ Educational Programs	Facility Tours		N	\$100.00			\$100.00		
	Total 450240					\$10,000.00			\$10,000.00	
10326-450220	RPZ Pavilion Rentals									
	RPZ Pavilion Shelter #3 - up to 30	Hourly Rate - Full Day Only 8 Hours - Non Resident	Hourly	Y	\$25.00			\$25.00		
	RPZ Pavilion Shelter #3 - up to 30	Hourly Rate - Full Day Only 8 Hours - Resident	Hourly	Y	\$12.50			\$12.50		
	RPZ Pavilion Shelter #3 - up to 30	Hourly Rate - Full Day Only - RPZ Approved Partner	Hourly	Y	\$0.00			\$0.00		
	RPZ Pavilion Shelter #2 - up to 35 Accessible	Hourly Rate - Full Day Only 8 Hours - Non Resident	Hourly	Y	\$25.00			\$25.00		
	RPZ Pavilion Shelter #2 - up to 35 Accessible	Hourly Rate - Full Day Only 8 Hours - Resident	Hourly	Y	\$12.50			\$12.50		
	RPZ Pavilion Shelter #2 - up to 35 Accessible	Hourly Rate - Full Day Only - RPZ Approved Partner	Hourly	Y	\$0.00			\$0.00		
	RPZ Pavilion Shelter #1 - up to 100	Hourly Rate - Full Day Only 8 Hours - Non Resident	Hourly	Y	\$37.50			\$37.50		
	RPZ Pavilion Shelter #1 - up to 100	Hourly Rate - Full Day Only 8 Hours - Resident	Hourly	Y	\$18.75			\$18.75		
	RPZ Pavilion Shelter #1 - up to 100	Hourly Rate - Full Day Only - RPZ Approved Partner	Hourly	Y	\$0.00			\$0.00		
	Total 450220					\$0.00			\$5,000.00	
10326-450320	Room Rental - Riverview Park and Zoo									
	RPZ Rotary Education Centre (8:30 to 4:00)	Cost Recovery - Admin charges	per hour	Y	\$35.00			\$35.00		
	RPZ Rotary Education Centre (8:30 to 4:00)	Cost Recovery - Admin charges	per half day (4 hrs)	Y	\$90.00			\$90.00		
	RPZ Rotary Education Centre (8:30 to 4:00)	Cost Recovery - Admin charges	per full day max (8 hrs)	Y	\$165.00			\$165.00		
	RPZ Rotary Education Centre (8:30 to 4:00)	Cost Recovery - Admin charges	RPZ Approved Partner	Y	\$0.00			\$0.00		
	RPZ Rotary Education Centre - Cleaning Fee	Cost Recovery - Admin charges	per booking	Y	\$20.00			\$20.00		
	Total 450320					\$2,500.00			\$4,000.00	
	Total 10326					\$142,500.00			\$140,000.00	

Appendix A

Department	Community Services
Division	Cultural Services
Activity	Cultural Services Administration

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2025 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10325-450571	Service Fees								
	Registration fees	Cost Recovery - Admin charges	per registrant	N			1-Jan-26	\$25-50	
	Total 450571					\$0			\$500
	Total 10325					\$0			\$500

Appendix A

Department	Community Services
Division	Cultural Services
Activity	Museum and Archives

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10345-450290	Service Fees								
	XplorRecreation Withdrawal Fees	Offset administrative costs associated with refunds for program withdrawals (15% or \$10.00, whichever is more)	per registrant	N	\$5.00	\$400.00	1-Jan-26	\$10.00	\$200.00
	Total 450290					\$400.00			\$200.00
10345-450410	Admissions								
	Admission	Cost recovery of services	per visit	N	by donation	\$15,000.00		by donation	\$18,000.00
	Total 450410					\$15,000.00			\$18,000.00
10355-450240	Education Programs								
	Community Program	Cost recovery of services	per group	Y/extra	\$70.00	\$1,000.00		\$70.00	\$1,000.00
	Community Program - Custom	Cost recovery of services	per group	Y/extra	\$140.00	\$1,000.00	1-Jan-26	\$190.00	\$1,300.00
	School Program	Cost recovery of services	per registrant	N			1-Jan-26	\$8.00	\$4,520.00
	School Program - Enhanced	Cost recovery of services	per registrant	N	\$7.00	\$4,000.00	1-Jan-26	\$10.00	
	Total 450240					\$6,000.00			\$6,820.00
10355-450250	Film Festival								
	PMA: Bringing TIFF To You (BTTY) - Individual	Cost recovery of services	per ticket	Y/extra	\$17.70		1-Jan-26	\$20.00	\$3,000.00
	PMA: Bringing TIFF To You (BTTY) - Pre-purchase package	Cost recovery of services	per ticket	Y/extra	\$17.00	\$21,600.00	1-Jan-26	\$18.50	\$30,000.00
	Total 450250					\$21,600.00			\$33,000.00
10355-450255	Public Programs								
	Event	Cost recovery of services	per registrant	Y/Incl.	\$20.00	\$1,000.00		\$20.00	\$1,000.00
	Children's Camps (full day)	Cost recovery of services	per registrant	N	\$50.00	\$66,000.00	1-Jan-26	\$58.00	\$75,000.00
	Children's Camps - Specialized (full day)	Cost recovery of services	per registrant	N	\$65.00		1-Jan-26	\$75.00	
	Total 450255					\$67,000.00			\$76,000.00
10345-450080	Collections								
	Archaeological Collections	To partially recover the costs of processing, conservation and long-term storage	per box	Y/extra	\$425.00	\$0.00	1-Jan-26	\$475.00	\$0.00
	Total 450080					\$0.00			\$0.00
	Total 10345					\$110,000.00			\$134,020.00

Appendix A

Department	Community Services
Division	Library
Activity	Peterborough Public Library

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev. from Fee	Date of change in 2025 If applicable	Proposed Rate for 2025 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
60005-450220	Recoveries								
	Inter-Library Loan	Fail to pick up item charge	per title	N	\$7.00			\$7.00	
	Research Request fees	Cost recovery for staff time taken to process research requests for in	per request	Y	\$40.00			\$40.00	
	Earbuds	Cost recovery (\$3.00 including HST)	per pair	Y	\$2.65			\$2.65	
	Library branded Bags	cost recovery (\$3.50 including HST)	per bag	Y	\$3.10			\$3.10	
	Total 450220					\$500.00			\$500.00
60005-450055	Xerox Fees								
	black and white copying	Cost recovery (includes HST)	per page	Y	\$0.25			\$0.25	
	colour copying	Cost recovery (includes HST)	per page	Y	\$1.00			\$1.00	
	Total 450055					\$7,000.00			\$7,000.00
60005-450085	Memberships-Out of Town								
	3 month	Recover cost of service to non-taxpayers	per house	N	\$25.00			\$25.00	
	6 month	Recover cost of service to non-taxpayers	per house	N	\$35.00			\$35.00	
	9 month	Recover cost of service to non-taxpayers	per house	N	\$45.00			\$45.00	
	12 month	Recover cost of service to non-taxpayers	per house	N	\$55.00			\$55.00	
	24 month	Recover cost of service to non-taxpayers	per house	N	\$110.00			\$110.00	
	Senior Rate (aged 65+) - 12 months	Recover cost of service to non-taxpayers	per house	N	\$35.00			\$35.00	
	Senior Rate (aged 65+) - 24 months	Recover cost of service to non-taxpayers	per house	N	\$70.00			\$70.00	
	Institutional/Business - 12 months	Recover cost of service to non-taxpayers	per business	N	\$100.00			\$100.00	
	Senior's Institutional/Business - 12 months	Recover cost of service to non-taxpayers	per business	N	\$50.00			\$50.00	
	Total 450085					\$7,000.00			\$7,000.00
60005-450230	Program revenue								
	Cost recovery	Supplies Cost Recovery (includes HST). Varies per program	per program or per person	Y	\$1.00-\$50.00			\$1.00-\$50.00	
	Total 450230					\$0			\$0
60005-450320	Room Rental - Main Branch								
	Seminar Room	Cost Recovery - Admin charges	per hour	Y	\$25.00			\$25.00	
	Seminar Room	Cost Recovery - Admin charges	per half day (4 hrs)	Y	\$55.00			\$55.00	
	Seminar Room	Cost Recovery - Admin charges	per full day (8 hrs)	Y	\$95.00			\$95.00	
	Seminar Room	Cost Recovery - Admin charges	per additional hour	Y	\$25.00			\$25.00	
	Seminar Room - Cleaning Fee	Cost Recovery - Admin charges	per booking	Y	\$20.00			\$20.00	
	Board Room	Cost Recovery - Admin charges	per hour	Y	\$30.00			\$30.00	
	Board Room	Cost Recovery - Admin charges	per half day (4 hrs)	Y	\$75.00			\$75.00	
	Board Room	Cost Recovery - Admin charges	per full day (8 hrs)	Y	\$140.00			\$140.00	
	Board Room	Cost Recovery - Admin charges	per additional hour	Y	\$30.00			\$30.00	
	Board Room - Cleaning Fee	Cost Recovery - Admin charges	per booking	Y	\$20.00			\$20.00	
	Multipurpose Room	Cost Recovery - Admin charges	per hour	Y	\$40.00			\$40.00	
	Multipurpose Room	Cost Recovery - Admin charges	per half day (4 hrs)	Y	\$105.00			\$105.00	
	Multipurpose Room	Cost Recovery - Admin charges	per full day (8 hrs)	Y	\$200.00			\$200.00	
	Multipurpose Room	Cost Recovery - Admin charges	per additional hour	Y	\$35.00			\$35.00	
	Multipurpose Room - Cleaning Fee	Cost Recovery - Admin charges	per booking	Y	\$20.00			\$20.00	
	Multipurpose Room - Room set up Fee	Cost Recovery - Admin charges	per booking	Y	\$50.00			\$50.00	
	Friends of the Library Community Room	Cost Recovery - Admin charges	per hour	Y	\$60.00			\$60.00	
	Friends of the Library Community Room	Cost Recovery - Admin charges	per half day (4 hrs)	Y	\$180.00			\$180.00	
	Friends of the Library Community Room	Cost Recovery - Admin charges	per full day (8 hrs)	Y	\$350.00			\$350.00	
	Friends of the Library Community Room	Cost Recovery - Admin charges	per additional hour	Y	\$50.00			\$50.00	
	FOL Community Room - Cleaning Fee	Cost Recovery - Admin charges	per booking	Y	\$20.00			\$20.00	
	FOL Community Room - Setup Fee	Cost Recovery - Admin charges	per booking	Y	\$50.00			\$50.00	
	Library security services tied to room rentals	Cost Recovery - Admin charges	per hour	Y	\$32.00			\$32.00	
	Total 450320					\$12,000			\$12,000
60005-450555	Lost Items**								

Appendix A

Department	Community Services
Division	Library
Activity	Peterborough Public Library

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
	Processing Fee	Admin cost to process collection item replacement	per title	N	\$5.00			\$5.00	
		Item replacement cost	per title/item	N	replacement cost			replacement cost	
	Total 450595					\$5,000			\$5,000
60005-450600	Lost Cards								
	Lost Cards	Cost Recovery	per card	N	\$4.00			\$4.00	
	Total 450600					\$800			\$800
	Total 60005					\$32,300			\$32,300

Appendix A

Department	Community Services
Division	Social Services
Activity	Children's Services - Directly Operated Child Care Programs

G/L Account Number	User Fee Name and Description	Rationale for Fee (I.e. Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev. from Fee	Date of change in 2026 If applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10565/10570/10575/10576 - 450190 & 490220	Parental Fees - total all programs	To offset costs associated with running the Municipal Child Care programs and be in line with Canada Wide Early Learning Child Care (CWELCC) Plan to reduce fees				\$991,732.00			\$1,008,630.00
	Fee Schedule	Rates for children aged 0-5							
	Toddler - Full day	Tod - FD	Tod - FD	N	\$22.00			\$22.00	
	Pre-School Age - Full Day	Pre-FD	Pre - FD	N	\$21.64			\$21.64	
	Sporadic								
	Toddler - Full day	Tod - FD	daily	N	\$22.00			\$22.00	
	Pre-School Age - Full Day	Pre - FD	daily	N	\$21.64			\$21.64	
	Toddler & Pre-School Age - Partial Day	Tod/Pre-PD	daily	N	\$15.33			\$15.33	
	Kindergarten Under 6 years old (CWELCC Eligible)								
	Before School	Kindergarten CWELCC Eligible AM	daily	N	\$12.00			\$12.00	
	After School	Kindergarten CWELCC Eligible PM	daily	N	\$12.00			\$12.00	
	Before and After School	Kindergarten CWELCC Eligible Before and After School	daily	N	\$13.09			\$13.09	
	Kindergarten 6 years old and older (Non-Eligible for CWELCC)								
	Before school	Kindergarten CWELCC Non-Eligible AM	daily	N	\$13.00		1-Jan-26	\$13.25	
	After School	Kindergarten CWELCC Non-Eligible PM	daily	N	\$16.47		1-Jan-26	\$16.80	
	School Age Children								
	Before School	SA-AM	daily	N	\$11.88		1-Jan-26	\$12.12	
	After School	SA-PM	daily	N	\$15.20		1-Jan-26	\$15.50	
	Before and After School	SA - B&A	daily	N	\$27.08		1-Jan-26	\$27.62	
	Total 450190					\$991,732.00			\$1,008,630.00
	Total 10565/10570/10575/10576					\$991,732.00			\$1,008,630.00

Appendix A

Department	Community Services
Division	Fire Services
Activity	Fire Services

G/L Account Number	User Fee Name and Description	Rationale for Fee (i.e., Government mandated, recover all or part of cost to deliver service, recovery of admin charges, etc.)	Unit Basis (Time/Participation Etc.)	HST	Current Rate	2025 Total Budgeted Rev from Fee	Date of change in 2026 if applicable	Proposed Rate for 2026 Budget	2026 Total Budgeted Rev. from Fee
C1	C2	C3	C4	C5	C6	C7	C8	C9	C10
10020-450325	Fire Prevention / Inspections								
	Fire File Search	Cost recovery for Services	per occurrence	Y	\$50.00	\$3,550.00	1-Jan-26	\$51.00	\$2,805.00
	General Inspections and 9.8 OFC/Training	Cost recovery for Services	per occurrence	Y	\$117.00	\$2,340.00	1-Jan-26	\$119.00	\$1,071.00
	9.5 OFC Inspections/Vulnerable Occupancy Large	Cost recovery for Services	per occurrence	Y	\$231.00	\$6,930.00	1-Jan-26	\$235.00	\$3,995.00
	9.6 OFC Inspections	Cost recovery for Services	per occurrence	Y	\$335.00	\$335.00	1-Jan-26	\$340.00	\$340.00
	Day Care, Foster Parent and Group Home, Vulnerable Occupancy Small	Cost recovery for Services	per occurrence	Y	\$117.00	\$3,744.00	1-Jan-26	\$119.00	\$2,261.00
	AGCO Licenses Inspections	Cost recovery for Services	per occurrence	Y	\$155.00	\$3,100.00	1-Jan-26	\$157.00	\$157.00
	Follow-up Inspection	Cost recovery for Services	per occurrence	Y	\$294.00	\$3,528.00	1-Jan-26	\$298.00	\$1,490.00
	Total 450325					\$23,527.00			\$12,119.00
10020-450330	SCBA Services								
	SCBA Services/Respiratory Protection	Cost recovery for Services	per occurrence	Y	\$12.25	\$9,600.00	1-Jan-26	\$12.50	\$5,625.00
	Total 450330					\$9,600.00			\$5,625.00
10020-450645	Suppression								
	Response, Standby, Training, Investigation, Demolition, Gas Leak, Airport, Motor Vehicle Collision, False Alarms, Hazmat, Water/Ice, Confined Space, High Angle, Trench, Repair/Replace Equipment, EV Fire Blanket, Hose, Decontamination of Equipment/Turnout Gear, Smoke or Carbon Monoxide alarm install	Cost recovery for Services	Hourly rate per Truck	Y	\$583.00	\$12,584.00		\$583.00	\$10,494.00
	Total 450645					\$12,584.00			\$10,494.00
	Total 10020					\$45,711.00			\$28,238.00