DCC MINOR UPDATE BYLAW 7863-2022 CAPITAL LISTING

SECTION	LTC NUMBER	PROJECT DESCRIPTION	YEAR	COST ESTIMATE	OTHER FUNDING SOURCES	BENEFIT FACTOR	BENEFIT TO NEW DEVELOPMENT	MUNICIPAL ASSIST FACTOR	DCC RECOVERABLE	TOTAL MUN. RESPONSIBILITY
DRAINAGE	LTC007219	102 Ave (240 - 244)	2028+	805,000		90%	724,500	132,339	592,161	212,839
	LTC007871	106 Ave (180M West of 245 - 245)	2028+	70,000		100%	70,000	12,786	57,214	12,786
	LTC007202	132 Ave (236 - 239)	2028+	1,205,000		75%	903,750	165,081	738,669	466,331
	LTC007522	136 Ave (230 - 231) Storm Sewer	2028+	58,000		86%	49,880	9,111	40,769	17,231
	LTC007820.1	138 Ave (236 - 150M East of 236 Drainage)	2028+	58,000		90%	52,200	9,535	42,665	15,335
	LTC000461	223 St (Lane South 117 Ave - North)	2028+	185,000		75%	138,750	25,344	113,406	71,594
	LTC006158	224 St (125 - 126)	2028+	670,000		50%	335,000	61,192	273,808	396,192
	LTC000432	232 St at 122	2028+	220,000		75%	165,000	30,139	134,861	85,139
	LTC002822	236 St Cottonwood C Trunk (112 - 113)	2028+	240,000		90%	216,000	39,455	176,545	63,455
	LTC000880	236 St Cottonwood C Trunk (113 - 115)	2028+	635,000		90%	571,500	104,391	467,109	167,891
	LTC007210	240 St (109 - 114)	2028+	2,590,000		90%	2,331,000	425,785	1,905,215	684,785
	LTC007544	240 St (130 - 200M N 130)	2028+	83,000		100%	83,000	15,161	67,839	15,161
	LTC007848	Albion Flats Drainage Pump Station (Tamarack Lane at Kanaka Creek)	2028+	2,560,000		50%	1,280,000	233,807	1,046,193	1,513,807
	LTC000591	Anderson Creek Detention Pond (228 and 140)	2028+	435,000		75%	326,250	59,593	266,657	168,343
	LTC007206	Anderson Creek Storm Trunk (228 - 232)	2028+	1,165,000		90%	1,048,500	191,521	856,979	308,021
	LTC000453	Brown Ave (227 - 228)	2028+	550,000		95%	522,500	95,441	427,059	122,941
	LTC007208	Cattell Brook Detention Pond (227 and 134)	2028+	435,000		75%	326,250	59,593	266,657	168,343
	LTC007207	Cattell Brook Storm Trunk (227 - 232)	2028+	3,295,000		90%	2,965,500	541,684	2,423,816	871,184
	LTC006116	Dunlop Creek Detention Facilities (243 and 110)	2028+	260,000		90%	234,000	42,743	191,257	68,743
	LTC007199	Hennipen Creek Detention Pond (240 and 129)	2028+	345,000		75%	258,750	47,264	211,486	133,514
	LTC000967	Horseshoe Creek Culvert Upgrade (at 112)	2028+	435,000		75%	326,250	59,593	266,657	168,343
	LTC007214	Kanaka Creek Detention Facilities (248 and 113)	2028+	260,000		90%	234,000	42,743	191,257	68,743
	LTC007213	Kanaka Creek Detention Pond (240 and 109)	2028+	435,000		75%	326,250	59,593	266,657	168,343
	LTC002777.3	Lower Hammond Pump Station Debt Payments	2024	1,000,000		32%	316,536	57,819	258,717	741,283
	LTC002777.4	Lower Hammond Pump Station Debt Payments	2025	1,000,000		33%	327,614	59,843	267,772	732,228
	LTC002777	Lower Hammond Pump Station Debt Payments	2026	1,000,000		34%	339,081	61,937	277,144	722,856
	LTC002777	Lower Hammond Pump Station Debt Payments	2027	1,000,000		35%	350,949	64,105	286,844	713,156
	LTC002777	Lower Hammond Pump Station Debt Payments	2028	1,000,000		36%	363,232	66,349	296,883	703,117
	LTC002777	Lower Hammond Pump Station Debt Payments	2028+	5,000,000		88%	4,410,358	805,605	3,604,753	1,395,247
	LTC006118	Maggy Creek Detention Facilities (241 and 108)	2028+	260,000		75%	195,000	35,619	159,381	100,619
	LTC006117	Maggy Creek Detention Pond (244 and 106)	2028+	260,000		100%	260,000	47,492	212,508	47,492
	LTC007200	Millionaire Creek Detention Pond (241 and 132)	2028+	260,000		75%	195,000	35,619	159,381	100,619
	LTC007204	N Alouette River Detention Pond 232 and 132	2028+	260,000		90%	234,000	42,743	191,257	68,743
	LTC000463	Selkirk Ave (226 - 227) Phase 1	2028+	200,000		100%	200,000	36,532	163,468	36,532
	LTC001779	Selkirk Ave (226 - 227) Phase 2	2028+	105,000		100%	105,000	19,180	85,820	19,180
Drainage Total				**28,339,000**	**-**		**20,785,599**	**3,796,739**	**16,988,860**	**11,350,140**
HIGHWAYS	LTC000910	102 Ave (240 - Jackson Road)	2028+	1,855,000		75%	1,391,250	259,037	1,132,213	722,787
	LTC004211	102 Ave at Industrial Traffic Signal	2028+	515,000		74%	381,100	70,957	310,143	204,857
	LTC007483	104 Ave (180M E - 350M E 240)	2028+	340,000		90%	306,000	56,974	249,026	90,974
	LTC000911	104 Ave (244 - Industrial)	2028+	1,410,000		75%	1,057,500	196,896	860,604	549,396
	LTC002036	106 Ave (240 - 248)	2028+	1,640,000		100%	1,640,000	305,351	1,334,649	305,351
	LTC000883	108 Ave (264 - 268)	2028+	2,405,000		10%	240,500	44,779	195,721	2,209,279
	LTC000912	110 Ave (240 - Cameron)	2028+	2,795,000		75%	2,096,250	390,301	1,705,949	1,089,051
	LTC002050	112 Ave (240 - 248)	2028+	4,190,000		50%	2,095,000	390,068	1,704,932	2,485,068
	LTC007484	112 Ave (241 - 180M E 241)	2028+	560,000		50%	280,000	52,133	227,867	332,133
	LTC000792	112 Ave/Kanaka Creek Bridge	2028+	4,610,000		75%	3,457,500	643,752	2,813,748	1,796,252
	LTC002964	116 Ave (Acquisition at 234 St)	2028+	2,775,000		75%	2,081,250	387,508	1,693,742	1,081,258
	LTC002078	116 Ave (Burnett - 232 South Half)	2028+	2,895,000		50%	1,447,500	269,510	1,177,990	1,717,010
	LTC000353	116 Ave (Cottonwood - 236)	2028+	2,575,000		75%	1,931,250	359,579	1,571,671	1,003,329
	LTC007589	119 Ave (206 - 200M West 207)	2028+	480,000		75%	360,000	67,028	292,972	187,028
	LTC000844	119 Ave (227 - 228)	2028+	1,260,000		75%	945,000	175,949	769,051	490,949
	LTC000861	121 Ave (70M W of 240 - 240)	2028+	435,000		90%	391,500	72,893	318,607	116,393
	LTC001198	128 Ave (227 - 200m E of 232) Construction	2028+	725,000		70%	507,500	94,491	413,009	311,991
	LTC001543	128 Ave (227 - 200M E of 232) Design	2028+	145,000		70%	101,500	18,898	82,602	62,398
	LTC008856	128 Ave Road and Drainage Improvement (210 - 216)	WIP	3,536		87%	3,077	573	2,504	1,033
	LTC006080.1	132 Ave (232 - 235) - Fern Crescent	WIP	6,099,530		70%	4,269,671	794,970	3,474,701	2,624,829
	LTC001230.1	136 Ave (224 St - Foreman Dr): Corridor Improvements	2028+	800,000		100%	800,000	148,952	651,048	148,952
	LTC007520.1	136 Ave (230 - 231) Urban Collector	2028+	235,000		90%	211,500	39,379	172,121	62,879
	LTC007481	206 St (250M N - 450M N Dewdney)	2028+	320,000		90%	288,000	53,623	234,377	85,623
	LTC000729	210 St (117 - 118)	2028+	1,325,000		50%	662,500	123,351	539,149	785,851
	LTC007117	210 St (118 - Lougheed)	2028+	1,070,000		50%	535,000	99,612	435,388	634,612
	LTC002798	216 St (Lougheed - Dewdney)	2028+	1,260,000		25%	315,000	58,650	256,350	1,003,650
	LTC007270	223 St (Bypass - Lougheed)	2028+	1,200,000		66%	792,000	147,462	644,538	555,462
	LTC000786	224 St (Calligan - North)	2028+	1,010,000		50%	505,000	94,026	410,974	599,026
	LTC001735	224 St at 124 Ave - Intersection Safety	WIP	1,185,068		61%	722,891	134,595	588,296	596,771
	LTC000194.2	224 St at 132 Ave (N Alouette Bridge) Replacement	2026	5,000,000		25%	1,250,000	232,737	1,017,263	3,982,737
	LTC000194.1	224 St at 132 Ave (N Alouette Bridge) Design	2024	250,000		75%	187,500	34,911	152,589	97,411
	LTC004214	227 St at Abernethy Traffic Signal	2028+	380,000		75%	285,000	53,064	231,936	148,064
	LTC007266	227 St at Bypass Traffic Signal	2028+	320,000		50%	160,000	29,790	130,210	189,790
	LTC000677	228 St (Dewdney - Brown)	2028+	58,000		50%	29,000	5,400	23,600	34,400
	LTC001283	228 St at Coho Creek Bridge	2028+	1,380,000		75%	1,035,000	192,707	842,293	537,707
	LTC000743	230 St (Dewdney - Storey)	2028+	1,395,000		50%	697,500	129,867	567,633	827,367
	LTC007554	232 St (112 - 115)	2028+	720,000		50%	360,000	67,028	292,972	427,028
	LTC002029	232 St at 116 Signal	2028+	515,000		100%	515,000	95,888	419,112	95,888
	LTC002067	232 St at Silver Valley Traffic Signal	2028+	515,000		75%	386,250	71,916	314,334	200,666
	LTC000718	234A St (112 Ave - 270M N of 112)	2028+	275,000		90%	247,500	46,082	201,418	73,582
	LTC002071	236 at 131 Traffic Signal	2028+	515,000		50%	257,500	47,944	209,556	305,444
	LTC000366	238B St (165M N of 121 - Abernethy)	2028+	94,000		100%	94,000	17,502	76,498	17,502
	LTC007161	240 St (130 - 135)	2028+	1,080,000		100%	1,080,000	201,085	878,915	201,085
	LTC007146	240 St (Heaps - Fern)	2028+	7,545,000		66%	4,979,700	927,170	4,052,530	3,492,470
	LTC001971	240 St (Kanaka Creek Bridge S - McClure)	2028+	3,980,000		75%	2,985,000	555,777	2,429,223	1,550,777
	LTC008310	240 St (Lougheed - 104) - Road and Drainage	WIP	50,000		98%	49,000	9,123	39,877	10,123
	LTC004212	240 St at 118 Ave Traffic Signal	2028+	725,000		100%	725,000	134,988	590,012	134,988
	LTC021058	240 St Bridge North of 124 Avenue - Planning, Design, and Construction	2024	4,500,000		100%	4,500,000	837,854	3,662,146	837,854
	LTC021058	240 St Bridge North of 124 Avenue - Planning, Design, and Construction	2026	55,000,000		100%	55,000,000	10,240,444	44,759,556	10,240,444
	LTC002040	245 St (104 - 105) Urban Collector	2028+	535,000		100%	535,000	99,612	435,388	99,612
	LTC000800	248 St at 112 Traffic Signal	2028+	515,000		100%	515,000	95,888	419,112	95,888
	LTC002734	Abernethy (120M W 224 - 224)	2028+	315,000	94,500	70%	154,350	28,738	125,612	189,388
	LTC002907	Abernethy (224 - 230 St) Construction	2024	15,000,000	3,500,000	77%	8,855,000	1,648,711	7,206,289	7,793,711
	LTC002015	Abernethy (227 - 232) Construction	WIP	6,305,046		59%	3,719,977	692,622	3,027,355	3,277,691
	LTC021069	Abernethy Way Extension 232-240	2025	31,500,000		100%	31,500,000	5,864,981	25,635,019	5,864,981
	LTC008046	Albion Industrial Crossing Phase 2	2028+	585,000		75%	438,750	81,691	357,059	227,941
	LTC002006	Brown Ave (221 - 222)	2028+	1,825,000		75%	1,368,750	254,847	1,113,903	711,097
	LTC002010	Brown Ave (228 - Burnett)	2028+	850,000		75%	637,500	118,696	518,804	331,196
	LTC002009	Brown Ave (Fletcher - 228)	2028+	4,235,000		75%	3,176,250	591,386	2,584,864	1,650,136
	LTC004216	Brown Ave at 224 Traffic Signal	2028+	515,000		100%	515,000	95,888	419,112	95,888
	LTC004218	Brown Ave at 227 Traffic Signal	2028+	515,000		100%	515,000	95,888	419,112	95,888
	LTC004217	Brown Ave at Edge Traffic Signal	2028+	515,000		100%	515,000	95,888	419,112	95,888

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HIGHWAYS	LTC002821	Cottonwood Dr (116 - 50M S 118)	2028+	885,000		75%	663,750	123,584	540,166	344,834
(cont.)	LTC000711	Ditton St (Hazelwood - Charlton)	2028+	2,500,000		50%	1,250,000	232,737	1,017,263	1,482,737
	LTC000739	Edge St (Dewdney - 121)	2028+	975,000		50%	487,500	90,768	396,732	578,268
	LTC001220	Fern Cres (236 - 240) (F) Phase 1	2028+	660,000		50%	330,000	61,443	268,557	391,443
	LTC001220.1	Fern Cres (236 - 240) (F) Phase 2	2028+	5,935,000		50%	2,967,500	552,518	2,414,982	3,520,018
	LTC000960	Fern Cres at 129 Ave - Bridge	2028+	2,560,000		60%	1,536,000	285,988	1,250,012	1,309,988
	LTC000780	Fisherman Rd (McKay - 330M E McKay)	2028+	280,000		75%	210,000	39,100	170,900	109,100
	LTC000817	Fletcher St (Dewdney - Brown)	2028+	445,000		50%	222,500	41,427	181,073	263,927
	LTC000762	Fraser St (150M N 116 - North)	2028+	810,000		50%	405,000	75,407	329,593	480,407
	LTC001814	Haney Bypass at Burnett - Pedestrian Overpass	2028+	2,555,000		75%	1,916,250	356,786	1,559,464	995,536
	LTC002051	Industrial Ave (102 - 106)	2028+	4,100,000		75%	3,075,000	572,534	2,502,466	1,597,534
	LTC007903	Kanaka Way (23400 Block)	2028+	1,120,000		90%	1,008,000	187,679	820,321	299,679
	LTC001026	Laity St (Douglas - 128)	2028+	510,000		25%	127,500	23,739	103,761	406,239
	LTC000707	Lorne Ave (205 - 207)	2028+	1,750,000		50%	875,000	162,916	712,084	1,037,916
	LTC000703	Maple Cres (115 - Westfield) Water	2028+	790,000		50%	395,000	73,545	321,455	468,545
	LTC000779	McKay St (Fisherman - River)	2028+	215,000		75%	161,250	30,023	131,227	83,773
	LTC002760	North Ave (Bypass - 223)	2028+	940,000		49%	460,600	85,759	374,841	565,159
	LTC000747	River Rd (222 - 223)	2028+	265,000		50%	132,500	24,670	107,830	157,170
	LTC000784	River Rd (223 - 224) Sidewalk Improvements	2028+	510,000		50%	255,000	47,478	207,522	302,478
	LTC000746	River Rd (Acquisition)	2028+	440,000		50%	220,000	40,962	179,038	260,962
	LTC000778	River Rd (Tamarack - 240)	2028+	2,280,000		75%	1,710,000	318,385	1,391,615	888,385
	LTC000760	Royal Cres (225 - Lougheed)	2028+	675,000		90%	607,500	113,110	494,390	180,610
	LTC001102	Tamarack Lane (Highway 7 - 270 M East)	2028+	1,055,000		50%	527,500	98,215	429,285	625,715
Highways Total				**225,880,180**	**3,594,500**		**176,627,116**	**32,886,182**	**143,740,934**	**82,139,246**
PARK ACQ.	LTC017129	Albion Community Park Acquisition (Elementary Site)	WIP	585,600		92%	538,752	33,102	505,650	79,950
	LTC017158	Blaney Bog Reserve - NE of 224 and 136	2028+	462,400		90%	416,160	25,570	390,590	71,810
	LTC015004	Haney Nokai Park Phase 2 - Acquisition 2	WIP	1,329,518		92%	1,223,156	75,153	1,148,003	181,515
	LTC015004	Haney Nokai Park Phase 2 - Acquisition 2	2028+	1,220,739		100%	1,220,739	75,005	1,145,734	75,005
	LTC017163	Lions Park - Laity and 121	2028+	1,849,600		50%	924,800	56,822	867,978	981,622
	LTC017167	Maple Ridge East Park Acquisition	2028+	13,872,000		100%	13,872,000	852,323	13,019,677	852,323
	LTC017154	Merkley Park Acquisition 2	2028+	2,080,800		90%	1,872,720	115,064	1,757,656	323,144
	LTC000665	North Central Park (232 and 122)	2028+	800,000		90%	720,000	44,238	675,762	124,238
	LTC002326	Raymond Park (221 and 119) Lot 3	2028+	1,000,000		100%	1,000,000	61,442	938,558	61,442
	LTC007174	Port Haney Waterfront Park - Improvements	WIP	883,408		70%	618,386	37,995	580,391	303,017
	LTC007174	Port Haney Waterfront Park - Improvements	2024	1,200,000	360,000	70%	588,000	36,128	551,872	648,128
	LTC007174	Port Haney Waterfront Park - Improvements	2025	2,000,000	516,500	70%	1,038,450	63,804	974,646	1,025,354
	LTC007174	Port Haney Waterfront Park - Improvements	2026	1,000,000		70%	700,000	43,009	656,991	343,009
	LTC007174	Port Haney Waterfront Park - Improvements	2028+	1,000,000		70%	700,000	43,009	656,991	343,009
	LTC017156	Silver Valley 03 - SE of 138B and Silver Valley Rd	2028+	1,849,600		90%	1,664,640	102,279	1,562,361	287,239
	LTC000625	Silver Valley 05 - Park (236 and 137)	2028+	17,234,144		85%	14,649,022	900,065	13,748,957	3,485,187
	LTC017155	Silver Valley 09 - S of 235 and Larch	Completed	1,600,800		95%	1,517,977	93,268	1,424,710	176,090
	LTC017159	Silver Valley 10 - E End of 132	2028+	554,880		90%	499,392	30,684	468,708	86,172
	LTC017160	Silver Valley 14 - N of 237A and 130	2028+	1,202,240		90%	1,082,016	66,481	1,015,535	186,705
	LTC001925	Silver Valley Horse Hamlet GP Acquisition D (SE H)	2028+	6,464,544		90%	5,818,090	357,475	5,460,615	1,003,929
	LTC001926	Silver Valley Neigh Park Acquisition B	2028+	4,081,323		90%	3,673,190	225,688	3,447,502	633,820
	LTC019051	South Haney Park (230 and 113) Development	Completed	2,400,000		84%	2,024,806	124,408	1,900,398	499,602
	LTC015009	St Anne Park Acquisition - 223 St	2028+	2,219,520		75%	1,664,640	102,279	1,562,361	657,159
	LTC017153	Urban 2 Land Acq	Completed	990,000		95%	937,505	57,602	879,903	110,097
	LTC000674	Whispering Falls Park (264 and 126)	2028+	2,684,216		90%	2,415,794	148,431	2,267,363	416,853
	LTC003620	Whonnock Lake Acquisition 1	2028+	3,359,422		83%	2,788,320	171,320	2,617,000	742,422
Park Acq Total				**73,924,752**	**876,500**		**64,168,555**	**3,942,644**	**60,225,911**	**13,698,841**
PARK IMPROV	LTC017151	Albion Community Park Development	2028+	1,900,000		100%	1,900,000	116,740	1,783,260	116,740
	LTC006031	Albion Sports Complex Washroom	2028+	1,200,000		50%	600,000	36,865	563,135	636,865
	LTC006017	Cottonwood West Park Facilities	2028+	1,200,000		75%	900,000	55,298	844,702	355,298
	LTC006015	Fraserview Park Development	2028+	1,200,000		90%	1,080,000	66,357	1,013,643	186,357
	LTC017164	Hammond Trail Improvements	2028+	200,000		50%	100,000	6,144	93,856	106,144
	LTC003040.3	Haney Nokai Park Improvement	2028+	1,450,000		85%	1,232,500	75,727	1,156,773	293,227
	LTC007303	Park Development (232 and 132) River Hamlet School Site	2028+	2,000,000		90%	1,800,000	110,596	1,689,404	310,596
	LTC007306	MR - Park Improvements (232 and 132)	WIP	2,716,600		85%	2,309,110	141,876	2,167,234	549,366
	LTC007306	MR - Park Improvements (232 and 132)	2024	3,000,000	1,909,500	36%	392,580	24,121	368,459	2,631,541
	LTC007306	MR - Park Improvements (232 and 132)	2025	2,000,000	300,000	85%	1,445,000	88,784	1,356,216	643,784
	LTC007248	Park Development (241 and 112)	WIP	2,452,120		72%	1,765,526	108,477	1,657,049	795,071
	LTC007233	Park Development (248 and 108)	2028+	3,000,000		85%	2,550,000	156,677	2,393,323	606,677
	LTC004197	Park Improvement Silver Valley Trails	2028+	750,000		75%	562,500	34,561	527,939	222,061
	LTC008521	Raymond Park Development	2028+	800,000		90%	720,000	44,238	675,762	124,238
	LTC001954	Silver Valley Neigh Park Completion Phase 1	2028+	2,000,000		90%	1,800,000	110,596	1,689,404	310,596
	LTC001927.3	Silver Valley Neigh Park Completion Phase 2A	2028+	1,300,000		90%	1,170,000	71,887	1,098,113	201,887
	LTC001927.5	Silver Valley Neigh Park Completion Phase 2B	2028+	1,500,000		90%	1,350,000	82,947	1,267,053	232,947
	LTC001927.4	Silver Valley Neigh Park Completion Phase 3	2028+	5,700,000		90%	5,130,000	315,197	4,814,803	885,197
	LTC007308	Whispering Falls Park Development	2028+	600,000		85%	510,000	31,335	478,665	121,335
	LTC003623	Whonnock Lake Development 1	2028+	122,099		90%	109,889	6,752	103,137	18,962
	LTC008238	Whonnock Lake Development 2	2028+	3,000,000		90%	2,700,000	165,893	2,534,107	465,893
	LTC001568	Whonnock Lake Phase 5 Washroom Facility	WIP	753,688		66%	497,434	30,563	466,871	286,817
Park Improv Total				**38,844,507**	**2,209,500**		**30,624,539**	**1,881,633**	**28,742,907**	**10,101,600**
Parks Total				**112,769,259**	**3,086,000**		**94,793,094**	**5,824,276**	**88,968,818**	**23,800,441**
SEWAGE	LTC017125	110 Ave (248 - Kanaka Creek)	2028+	435,000		100%	435,000	31,725	403,275	31,725
	LTC017123	110 Ave (Kanaka Creek - future PS E of 240)	2028+	580,000		100%	580,000	42,299	537,701	42,299
	LTC017124	110 Ave PS and Forcemain (E of 240 Street)	2028+	795,000		100%	795,000	57,979	737,021	57,979
	LTC017055	116 Ave E of Creekside	2028+	30,000		62%	18,600	1,356	17,244	12,756
	LTC017052	118 Ave E and W of 238B	2028+	190,000		64%	121,600	8,868	112,732	77,268
	LTC017049	119 Ave E of 227	2028+	79,000		38%	30,020	2,189	27,831	51,169
	LTC017044	122 Ave (221 - 222)	2028+	255,000		53%	135,150	9,856	125,294	129,706
	LTC017066	123 Ave (Skillen St - Laity St) - 900m San Replacement	2027	115,000		52%	59,800	4,361	55,439	59,561
	LTC017066	123 Ave (Skillen St - Laity St) - 900m San Replacement	2028	1,165,000		52%	605,800	44,181	561,619	603,381
	LTC017061	126 Ave W of Grace (F010-F013, F013-EN05)	2028+	145,000		31%	44,950	3,278	41,672	103,328
	LTC017037	126 Ave (216 to 217)	2028+	240,000		50%	120,000	8,752	111,248	128,752
	LTC007820.2	138 Ave (236 - 150M East of 236 Sewage)	2028+	42,000		90%	37,800	2,757	35,043	6,957
	LTC017043	209 St (Wicklund - Dewdney)	2028+	380,000		49%	186,200	13,580	172,620	207,380
	LTC017034	224 St N of 122 (P008 - P040)	2028+	29,000		69%	20,010	1,459	18,551	10,449
	LTC017036	225 St at 116 (K312 - K272)	2028+	22,000		69%	15,180	1,107	14,073	7,927
	LTC002737.3	225 St Forcemain and PS Upgrade	WIP	3,642,966		18%	655,734	47,823	607,911	3,035,055
	LTC002737.3	225 St Forcemain and PS Upgrade - Phase 2	2024	14,000,000		30%	4,200,000	306,306	3,893,694	10,106,306
	LTC017086	236 St PS CL Facility & Station Upgrade Concept Plan	Borrowed	1,818,427		56%	1,023,311	74,630	948,681	869,746
	LTC017054	240 St Dewdney to 118 Ave	2028+	350,000		66%	231,000	16,847	214,153	135,847
	LTC017048	Ashbury Ct Dewdney S to J322	2028+	99,000		57%	56,430	4,115	52,315	46,685
	LTC017053	Burnett S of Teloski	2028+	145,000		55%	79,750	5,816	73,934	71,066

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SEWAGE	LTC017062	Dewdney Trunk E of 209 (D023-D024)	2028+	84,000	40%	33,600	2,450	31,150	52,850
(cont.)	LTC017051	Fern Cres Pump Station	2025	200,000	38%	76,000	5,543	70,457	129,543
	LTC017051	Fern Cres Pump Station	2026	1,500,000	38%	570,000	41,570	528,430	971,570
	LTC017038	Foreman W of Haley (X008 - X180)	2028+	67,000	81%	54,270	3,958	50,312	16,688
	LTC017060	Haney Bypass W of Kanaka Way (TS12-TS13)	2028+	935,000	51%	476,850	34,777	442,073	492,927
	LTC017122	Kanaka Creek Crossing (110 Avenue to NE Albion)	2028+	2,880,000	100%	2,880,000	210,038	2,669,962	210,038
	LTC017120	Maple Cres N of Battle	2028+	51,000	51%	26,010	1,897	24,113	26,887
	LTC016033.2	232 St (Cottonwood - Kanaka)	2028+	530,000	74%	392,200	28,603	363,597	166,403
	LTC017059	NSI - Powell, 203, GEW (TN19-20, TN20-21, TN26-27)	2028+	2,290,000	52%	1,190,800	86,845	1,103,955	1,186,045
	LTC017047	NSI N of Telep	2028+	155,000	65%	100,750	7,348	93,402	61,598
	LTC017041	NSI NE of Abernathy and 224 (TN49-TN50)	2028+	350,000	64%	224,000	16,336	207,664	142,336
	LTC017064	Princess, Hampton to Lorne	2028+	76,000	50%	38,000	2,771	35,229	40,771
	LTC017166	River Rd Kanaka Creek to McKay	Borrowed	3,378,904	93%	3,136,038	228,711	2,907,327	471,577
	LTC017040	River Rd W of 240 (R028 to R212)	2028+	54,000	78%	42,120	3,072	39,048	14,952
	LTC023162	River Rd (W of 240, R084 to R012) Sewer Replacement	2025	100,000	100%	100,000	7,293	92,707	7,293
	LTC023162	River Rd (W of 240, R084 to R012) Sewer Replacement	2026	300,000	100%	300,000	21,879	278,121	21,879
	LTC017056	River Rd W of Haney Bypass	2028+	130,000	65%	84,500	6,163	78,337	51,663
	LTC017069	River Rd, 212 to Anderson Place	2028+	175,000	36%	63,000	4,595	58,405	116,595
	LTC022017	River Rd (212 - Anderson) Upsizing 200mm AC Design & Construction	2026	63,000	39%	24,570	1,792	22,778	40,222
	LTC022017	River Rd (212 - Anderson) Upsizing 200mm AC Design & Construction	2027	705,000	39%	274,950	20,052	254,898	450,102
	LTC017063	ROW S of McClure, E of 105 Ave end (W055-W061)	2028+	130,000	68%	88,400	6,447	81,953	48,047
	LTC017050	ROW W of 216, Ashbury Court to S of Donovan (J024-J025, J363-J365, J322-324)	2028+	105,000	55%	57,750	4,212	53,538	51,462
	LTC020001	Network Analysis and Planning (Sewage)	2024	400,000	50%	200,000	14,586	185,414	214,586
	LTC020001	Network Analysis and Planning (Sewage)	2025	50,000	49%	24,500	1,787	22,713	27,287
	LTC020001	Network Analysis and Planning (Sewage)	2026	50,000	49%	24,500	1,787	22,713	27,287
	LTC020001	Network Analysis and Planning (Sewage)	2027	50,000	49%	24,500	1,787	22,713	27,287
	LTC020001	Network Analysis and Planning (Sewage)	2028	50,000	49%	24,500	1,787	22,713	27,287
	LTC016028	Sewer SE of Leisure Centre	2028+	37,000	82%	30,340	2,213	28,127	8,873
	LTC017065	Skillen, 208, Powell	2028+	530,000	57%	302,100	22,032	280,068	249,932
	LTC017045	Steeves St N of River Road	2028+	80,000	34%	27,200	1,984	25,216	54,784
	LTC017042	Tamarack Lane E of Kanaka Siphon	2028+	795,000	49%	389,550	28,410	361,140	433,860
	LTC017067	Wicklund W of 209 St (D018-D170)	2028+	20,000	62%	12,400	904	11,496	8,504
Sewage Total				**40,878,297**		**20,744,733**	**1,512,914**	**19,231,819**	**21,646,478**
WATER	LTC003015	112 Ave (248 - 252)	2028+	125,000	100%	125,000	3,637	121,363	3,637
	LTC017079	141 Ave (Silver Valley Rd - 232)	2028+	190,000	100%	190,000	5,528	184,472	5,528
	LTC017084	176m to 122m Zone PRV, near 244 Street	2028+	290,000	100%	290,000	8,438	281,562	8,438
	LTC017087	232 St at 136 Ave PRV	WIP	3,000,000	100%	3,000,000	87,291	2,912,709	87,291
	LTC017086	236 St PS CL Facility & Station Upgrade Concept Plan	WIP	7,851,573	12%	942,189	27,415	914,774	6,936,799
	LTC003014	248 St (108 - 112) Install Main	2028+	130,000	100%	130,000	3,783	126,217	3,783
	LTC014109.2	263 St PS Upgrade	Borrowed	3,887,216	71%	2,747,704	79,950	2,667,754	1,219,462
	LTC014032	270A St Reservoir	Borrowed	4,977,587	85%	4,239,923	123,369	4,116,554	861,033
	LTC002309	Barnston Maple Ridge Pump Station	Borrowed	5,740,230	82%	4,726,386	137,524	4,588,862	1,151,368
	LTC017136	Crescent South of Rockridge Reservoir (240 - 244)	2028+	65,000	100%	65,000	1,891	63,109	1,891
	LTC007836	East Silver Valley 176m to 122m Zone PRV near 242 Street	2028+	370,000	75%	277,500	8,074	269,426	100,574
	LTC017082	Extend 176m Rockridge PZ across Millionaire Creek to NE Silver Valley	2028+	290,000	100%	290,000	8,438	281,562	8,438
	LTC017134	Forest Zone Transmission Line	2028+	63,000	100%	63,000	1,833	61,167	1,833
	LTC017133	Granite Way Extension	2028+	69,000	100%	69,000	2,008	66,992	2,008
	LTC019038	Grant Mountain Reservoir Twinning	2024	2,675,000	100%	2,675,000	77,834	2,597,166	77,834
	LTC008905	Maple Ridge Main West	Borrowed	7,551,324	81%	6,143,041	178,744	5,964,297	1,587,027
	LTC016046	Marc Rd (N of Parkside Cres - 141 Ave)	2028+	155,000	100%	155,000	4,510	150,490	4,510
	LTC008072	McNutt Reservoir Expansion	Borrowed	1,383,544	100%	1,383,544	40,257	1,343,287	40,257
	LTC017132	NE Silver Valley Loop (west of Forest Zone)	2028+	125,000	100%	125,000	3,637	121,363	3,637
	LTC017115	North of 136 Avenue and East of Balsam PRV	2028+	435,000	100%	435,000	12,657	422,343	12,657
	LTC017118	NW Silver Valley 141m to 84m Zone PRV	2028+	435,000	100%	435,000	12,657	422,343	12,657
	LTC017119	NW Silver Valley 176m to 141m Zone PRV	2028+	435,000	100%	435,000	12,657	422,343	12,657
	LTC017140	SE of 136 and Foreman (connection to 84m Zone)	2028+	72,000	100%	72,000	2,095	69,905	2,095
	LTC000078	Silver Valley East - Forest Zone Pump Station	2028+	1,450,000	75%	1,087,500	31,643	1,055,857	394,143
	LTC017080	Silver Valley Rd (232 - 141)	2028+	155,000	100%	155,000	4,510	150,490	4,510
	LTC014111	Silver Valley Reservoir	Borrowed	2,197,423	95%	2,097,946	61,044	2,036,902	160,521
	LTC020008	Network Analysis and Planning (Water)	2024	70,001	57%	39,901	1,161	38,740	31,261
	LTC020008	Network Analysis and Planning (Water)	2025	200,000	87%	174,000	5,063	168,937	31,063
	LTC020008	Network Analysis and Planning (Water)	2026	50,000	50%	25,000	727	24,273	25,727
	LTC020008	Network Analysis and Planning (Water)	2027	50,000	50%	25,000	727	24,273	25,727
	LTC020008	Network Analysis and Planning (Water)	2028	50,000	50%	25,000	727	24,273	25,727
	LTC017073	Wharf Street, Hazelwood to end west	2028+	3,170,000	100%	3,170,000	92,237	3,077,763	92,237
Water Total				**47,707,899**		**35,813,633**	**1,042,069**	**34,771,564**	**12,936,335**