

MUNICIPALITY OF OAKLAND-WAWANESA

By-law No. 45-2025

BEING a By-law of the Municipality of Oakland-Wawanesa to levy taxes for 2025.

WHEREAS Section 304(1) of The Municipal Act provides that the Council of each municipality must by by-law:

- (a) Set a rate or rates of tax sufficient to raise
 - (i) The revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) The revenue to be raised in the year to pay for a local improvement on special service and to pay the requisitions payable by the municipality;
- (b) Impose taxes
 - (i) In accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
 - (ii) Where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law, and
- (c) Set a due date for payment of the taxes.

AND WHEREAS subsection 346(2) of The Municipal Act provides that “A Council may by By-law

- (a) set a rate, subject to any limitation prescribed by the minister by regulation, at which penalties may be imposed in respect of tax arrears, and
- (b) impose penalties at that rate,

AND WHEREAS the Council of the Municipality of Oakland-Wawanesa has made estimates of all sums required by the corporation for the year 2025, which estimates are attached hereto as Schedule “A” and forms part of this By-law;

AND WHEREAS it is necessary by By-law or By-laws to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the Municipality as the Council deems sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said estimates;

AND WHEREAS the assessed value of the whole rateable property within the Municipality of Oakland-Wawanesa according to the latest revised assessment roll is \$201,271,250.00 dollars;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes aforesaid and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Municipality of Oakland-Wawanesa in open Council assembled enacts as follows:

ESTIMATES

1. That the Financial Plan of Council of the Municipality of Oakland-Wawanesa of all sums required for the lawful purposes of the corporation for the year 2025 as set forth in Schedule “A” hereto attached and identified by the signature of the Head of Council and the Chief Administrative Officer, is hereby approved, and adopted.

REQUISITION PURPOSES

2. That the following respective rates of so much on the dollar be and are hereby levied for the year 2025 upon the assessed value of all rateable property in the Municipality respectively liable therefore according to the latest revised assessment roll of general and personal property thereof, to raise the sum required for the uncontrollable purposes of the corporation, which said rates, assessed values and sums required are set out in Schedule "A", viz;

(a) The following respective foundation rates of so many mills on the dollar, levied under Section 184 of The Public Schools Act, shown in Schedule "A", viz;

Farm and Residential – 0.000 mills on the dollar
(ESL) Commercial and Other – 6.933 mills on the dollar

(b) The following respective special rate of so many mills on the dollar, levied under Section 188 of The Public Schools Act, shown in Schedule "A", viz:

Brandon School Division #40 – 13.049 mills on the dollar
to provide for payment of the Special School District Levy

Southwest Horizon School Division #43 – 9.380 mills on the dollar
to provide for payment of the Special School District Levy

CONTROLLABLE PURPOSES

3. That the following respective rates of so much on the dollar be and are hereby levied for the year 2025 upon the assessed value of all rateable property in the municipality respectively liable therefore according to the personal property thereof, to raise the sums required for the controllable purposes of the corporation, which said rates, assessed value and sums required are set out in Schedule "A" viz:

General Municipal

(a) That an At Large Rate of 9.894 mills on the dollar be and is hereby levied for the year 2025 upon the assessed value of all the rateable property in the Municipality liable therefore, according to the last revised general and personal property assessment roll thereof to provide for the payment of the amount estimated as required for the general controllable purpose of the corporation.

Debenture Debt Charges and Special Service Levies

- (b) A rate of 1.221 mills on the dollar to be levied against the whole rateable property of Wawanesa Ward 1 in the Municipality of Oakland-Wawanesa to provide for the Lagoon Debenture By-Law (5-16) in the amount of \$35,629.73.
- (c) That a per parcel rate of \$252.25 per parcel be levied against Wawanesa Ward 1 properties, who have not prepaid, to pay for levies in accordance with By-Law (5-16) for the Lagoon Debenture in the amount of \$74,918.25.
- (d) That a per parcel rate of \$50.00 per parcel be levied for all Wawanesa Ward 1 residential properties with no dwelling units to provide recreation support services in accordance with By-law No. 43-2024 in the amount of \$1,100.00.
- (e) That a per parcel rate of \$135.00 per parcel be levied for all other Wawanesa Ward 1 properties to provide recreation support services in accordance with By-law No. 43-2024 in the amount of \$40,095.00.
- (f) A rate of 0.260 mills on the dollar to be levied against all Class 30 properties to provide 25% of \$74,875.00 for recreation support services in accordance with By-law No. 43-2024.
- (g) A rate of 0.419 mills on the dollar to be levied against all other class of properties to provide for 75% of \$74,875.00 for recreation support services in accordance with By-law No. 43-2024.

- (h) That a per parcel rate of \$50.00 per parcel be levied for all residential properties with no dwelling units to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 44-2024 in the amount of \$4,900.00.
- (i) That a per parcel rate of \$14.35 per parcel be levied for all Class 30 properties to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 44-2024 in the amount of \$13,515.00.
- (j) That a per parcel rate of \$101.84 per parcel be levied for all other class properties to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 44-2024 in the amount of \$76,585.00.
- (k) That a rate of 1.024 mills on the dollar to be levied on all Wawanesa properties in accordance with By-law No. 13-2021 as amended by By-Law No 24-2022, in the amount of \$29,716.70.

PAYMENT OF TAXES

- 4. That all taxes and rates imposed and levied in the Municipality of Oakland-Wawanesa for the year 2025 shall be deemed to have been imposed and to be due and payable prior to 4:30 P.M. on the 31st day of October, A.D., 2025. Upon all taxes remaining unpaid after the 31st day of October, A.D., 2025 there shall be added a penalty on the first day of each month and every month thereafter, an amount calculated at the rate of one and one-quarter (1¹/₄%) per centum per month until such taxes are paid, or the land sold for arrears of taxes and costs.

DONE AND PASSED by a By-Law of the Municipality of Oakland-Wawanesa by the Council thereof, in open session assembled, this 20th day of May A.D., 2025.

MUNICIPALITY OF OAKLAND-WAWANESA



Head of Council



Chief Administrative Officer

Read a first time this 18th day of March 2025.

Read a second time this 20th day of May 2025.

Read a third time this 20th day of May 2025.

THE FINANCIAL PLAN

Municipality of Oakland-Wawanesa

For the Year 2025

	ATTACHED	NOT APPLICABLE
Page 1 General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2 General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6 Utility Operating Fund - Budgeted Revenue and Expenditure		
Utility of <u>Wawanesa</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7 Local Urban District - Budgeted Revenue and Expenditure		
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8 Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9 Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10 Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11 General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12 Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13 Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14 Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Municipality of Oakland-Wawanesa

For the Year 2025

REVENUE

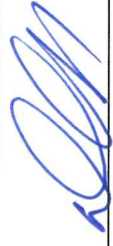
	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	4,553,400.85	4,553,160.52	4,621,094.13	4,600,000.00
Total Grants in Lieu of Taxes - Page 8	78,795.51	78,010.82	80,782.77	80,500.00
Sub-total	4,632,196.36	4,631,171.34	4,701,876.90	4,680,500.00
School Requisitions (deduct) - Page 8	2,359,288.82	2,333,933.54	2,359,163.59	2,360,000.00
Municipal Taxes and Grants in Lieu of Taxes	2,272,907.54	2,297,237.80	2,342,713.30	2,320,500.00
Other Revenue - Page 2	830,414.78	1,545,103.22	900,983.89	520,489.11
Transfers from Accumulated Surplus & Reserves - Page 2	0.00	0.00	0.00	0.00
Total Municipal Revenue	3,103,322.32	3,842,341.02	3,243,697.20	2,840,989.11

EXPENDITURE

General Government Services	678,000.38	604,093.14	635,994.22	648,665.10
Protective Services	160,332.91	134,677.84	152,657.74	154,905.89
Transportation Services	952,007.66	923,365.47	1,015,835.98	1,003,754.92
Environmental Health Services	138,330.00	140,935.80	147,585.37	150,265.08
Public Health and Welfare Services	28,600.00	28,553.41	28,600.00	28,600.00
Environmental Development Services	6,000.00	3,130.75	6,000.00	6,000.00
Economic Development Services	52,034.63	49,793.81	32,280.00	42,495.60
Recreation and Cultural Services	113,340.00	953,533.32	116,570.00	118,891.40
Fiscal Services	360,597.04	162,650.32	463,956.34	110,591.46
Transfers - Deficit Recovery - Page 9	0.00	0.00	0.00	0.00
- To Reserves - Page 5	613,422.50	443,081.25	643,783.00	576,819.66
Total Basic Expenditure	3,102,665.12	3,443,815.11	3,243,262.65	2,840,989.11
Allowance For Tax Assets - Page 8	657.20		434.55	
Total Municipal Expenditure	3,103,322.32	3,443,815.11	3,243,697.20	2,840,989.11
Net Operating Surplus (Deficit)	0.00	398,525.91	0.00	-0.00

Departmental Use Only

Adopted by Resolution of Council


(Head of Council)


(Chief Administrative Officer)

March 18, 2025

**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

Municipality of Oakland-Wawanesa

For the Year 2025

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue	38,000.00	22,971.70	31,000.00	31,000.00
Taxes Added	18,000.00	17,301.73	18,000.00	18,000.00
Tax Penalties				
Licenses				
- Animal				
- Business				
- Other	175.00	149.50	175.00	175.00
- Building	5,000.00	3,580.00	4,000.00	4,000.00
- Other - Approaches	300.00	200.00	300.00	300.00
- Animal Control	500.00	105.00	300.00	300.00
- General Government-Tax Cert	3,500.00	3,390.00	3,000.00	3,000.00
- Protective	14,276.50	14,482.09	14,390.00	14,400.00
- Transportation-Aggregate	5,000.00	9,204.93	30,500.00	20,000.00
- Environmental Health	52,627.66	52,354.52	53,665.21	54,203.52
- Public Health and Welfare				
- Environmental Development				
- Economic Development				
- Recreation and Culture				
- Other	17,700.00	32,804.64	20,000.00	20,000.00
Sales of Goods	850.00	4,187.65	900.00	900.00
Rentals	0.00	0.00	0.00	0.00
Trailer Park Rentals				
Trailer Park Fees / Grazing Leases	12,225.24	12,312.95	14,240.00	14,508.80
Concessions and Franchises				
Returns from Investments	16,200.00	33,757.82	22,000.00	17,000.00
Development and Dedication Fees				
Unconditional Grants - Municipal Operating	242,800.00	242,102.56	247,656.00	252,609.12
- Other <u>WAB</u>	0.00	0.00	14,872.68	0.00
- Other				
Conditional Grants	294,760.38	213,396.88		
- Emergy Mitig/Green Team/MCBF				
- Federal - Gas Tax	100,500.00	16,800.00	101,833.00	69,592.67
- Provincial Government	0.00	0.00	323,652.00	0.00
- Municipal Government				
- Other ___ SRR Portion Shared Sta	0.00	0.00	0.00	0.00
- Other ___ SRR Office	500.00	0.00	500.00	500.00
Donations to Fire Dept	7,500.00	4,967.01	0.00	0.00
Donations to EMR	0.00	18,165.24	0.00	0.00
Charitable Donations	0.00	842,869.00	0.00	0.00
Total Other Revenue - Page 1	830,414.78	1,545,103.22	900,983.89	520,489.11
Transfers From				
- Accumulated Surplus	0.00	0.00	0.00	0.00
- Reserves (Page 13)	0.00	0.00	0.00	0.00
Total Transfers - Page 1	0.00	0.00	0.00	0.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8	830,414.78	1,545,103.22	900,983.89	520,489.11

BUDGETED EXPENDITURE

Municipality of Oakland-Wawanesa

For the Year 2025

GENERAL GOVERNMENT SERVICES

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	86,525.00	85,860.76	87,135.50	88,878.21
1200	316,505.38	293,540.33	301,771.72	307,807.15
1212	127,820.00	87,562.53	95,550.00	97,461.00
1215	26,000.00	33,239.43	23,000.00	23,000.00
1216	15,000.00	14,980.00	15,000.00	15,000.00
1217	38,000.00	37,700.57	39,045.00	40,118.74
1218	24,000.00	16,546.26	20,000.00	22,000.00
1240				
1300	3,000.00	0.00	3,000.00	3,000.00
1310	14,600.00	13,145.70	14,800.00	14,800.00
1320	36,000.00	31,977.56	36,000.00	36,000.00
1330				
1340	9,000.00	7,990.00	19,000.00	19,000.00
1350				
1360				

SUB-TOTAL GENERAL GOVERNMENT SERVICES

696,450.38	622,543.14	654,302.22	667,065.10
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Recoveries (deduct) - Utility

-18,450.00	-18,450.00	-18,308.00	-18,400.00
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TOTAL GOVERNMENT SERVICES - TO PAGE 1

678,000.38	604,093.14	635,994.22	648,665.10
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PROTECTIVE SERVICES

2100				
2400	113,250.00	109,767.91	114,515.00	116,240.30
2500				
2510	3,000.00	1,101.62	3,000.00	3,000.00
2520	2,000.00	0.00	2,000.00	2,000.00
2540	11,500.00	12,850.31	15,500.00	15,770.00
2550				
2600	5,000.00	0.00	2,500.00	2,500.00
2621				
2622	12,200.00	0.00	2,500.00	2,500.00
2623				
2626				
2630	4,800.00	2,378.96	3,800.00	3,876.00
2640				
2650	8,582.91	8,579.04	8,842.74	9,019.59

TOTAL PROTECTIVE SERVICES - TO PAGE 1

160,332.91	134,677.84	152,657.74	154,905.89
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TRANSPORTATION SERVICES

Road Transport				
Administration				
Engineering				

Roads and Streets

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
32200				
Unallocated Costs				
32301	329,572.66	305,451.51	378,505.98	385,976.10
32302	100,000.00	86,672.97	100,000.00	100,000.00
32303	66,700.00	87,554.58	93,500.00	67,629.42
32304	34,000.00	26,763.31	35,170.00	35,873.40
32305	57,875.00	53,827.98	38,500.00	39,270.00
	1,510.00	1,488.55	1,510.00	1,510.00
	7,050.00	7,018.40	7,050.00	7,050.00
32311	20,000.00	2,627.01	22,000.00	22,440.00
32312	127,900.00	175,990.06	130,000.00	132,600.00
32313	115,000.00	105,832.26	125,000.00	126,800.00
	5,000.00	552.27	3,000.00	3,000.00
	18,000.00	10,000.00	0.00	0.00

Transportation Services Sub-Total Forward to Page 4

882,607.66	863,778.90	934,235.98	922,148.92
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BUDGETED EXPENDITURE

Municipality of Oakland-Wawanesa

For the Year 2025

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3	882,607.66	863,778.90	934,235.98	922,148.92
Sidewalks and Boulevards	3,000.00	2,495.00	3,000.00	3,000.00
Ditches and Road Drainage	8,000.00	0.00	8,000.00	8,000.00
Storm Sewers	6,000.00	2,754.00	17,500.00	17,500.00
Street Cleaning				
Snow and Ice Removal	3,000.00	2,596.00	3,000.00	3,000.00
- Labour				
- Materials				
- Rentals				
-				
Bridges	27,000.00	30,121.84	27,000.00	27,540.00
Street Lighting	16,400.00	15,801.48	17,100.00	16,566.00
Traffic Services	6,000.00	5,818.25	6,000.00	6,000.00
Parking				
Other Road Transport				
Other Transportation Services	0.00	0.00	0.00	0.00

TOTAL TRANSPORTATION SERVICES - TO PAGE 1 **952,007.66** **923,365.47** **1,015,835.98** **1,003,754.92**

ENVIRONMENTAL HEALTH SERVICES

Garbage and Waste Collection	102,120.00	110,856.77	105,211.17	107,315.39
Garbage Collection	5,000.00	2,289.01	8,100.00	8,100.00
Nuisance Grounds				
Other Environmental Health				
Municipal Wells	3,000.00	1,254.51	2,000.00	2,000.00
Public Rest Rooms				
Recycling	28,210.00	26,535.51	32,274.20	32,849.68

TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1

PUBLIC HEALTH AND WELFARE SERVICES

Public Health				
Health Unit				
Cemeteries	7,500.00	7,500.00	7,500.00	7,500.00
Handi Transit	15,000.00	15,000.00	15,000.00	15,000.00
Seniors Independent Services Grant	1,300.00	1,300.00	1,300.00	1,300.00
Medical Care				
Medical Officer				
Other				
Hospital Care				
Hospital Care	3,000.00	3,000.00	3,000.00	3,000.00
Other				
Social Assistance				
Social Assistance	1,800.00	1,753.41	1,800.00	1,800.00
Other				

TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1

ENVIRONMENTAL DEVELOPMENT SERVICES

Planning and Zoning	4,000.00	1,207.50	4,000.00	4,000.00
Community Development				
General Land Assembly				
Urban Renewal				
Beautification and Land Rehabilitation	2,000.00	1,923.25	2,000.00	2,000.00
Urban Area Weed Control				
Grant				
Other Contract Services	0.00	0.00	0.00	0.00

TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PA

	6,000.00	3,130.75	6,000.00	6,000.00
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**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Municipality of Oakland-Wawanessa

For the Year 2025

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	189,000.00	207,081.91	217,436.01	221,784.73
WATER CONSUMER SALES				
- Residential				
- Commercial and Bulk				
- Industrial				
- Federal and Provincial				
- Municipal and Schools				
310				
SEWER SERVICE CHARGES				
- Residential				
- Commercial				
320				
Discounts, Refunds and Cancellations				
Net Consumer Revenue - Sub Total	189,000.00	207,081.91	217,436.01	221,784.73
330	1,650.00	1,616.19	1,650.00	1,683.00
Penalties				
340	4,750.00	4,750.00	4,750.00	4,845.00
Hydrant Rentals				
350	5,000.00	1,796.85	1,976.54	2,016.07
Installation Service				
360	2,000.00	4,347.33	3,500.00	3,570.00
Investment Income				
370	25,000.00	0.00	0.00	0.00
Provincial Grants				
380	0.00	0.00	133,000.00	23,908.72
Other Revenue				
390	110,591.46	110,591.46	110,591.46	110,591.46
Transfer from Revenue Fund - Page 5				
396	30,000.00	0.00	25,000.00	25,000.00
Transfer from Reserves - Utility - Page 13				
397	0.00	0.00	0.00	0.00
Transfer from Accumulated Surplus				
TOTAL REVENUE	367,991.46	330,183.74	497,904.01	393,398.98

forrr

EXPENDITURE

410	9,225.00	9,620.56	9,154.00	9,337.08
WATER SUPPLY				
411	0.00	0.00	0.00	0.00
Administration				
412	40,400.00	28,884.24	36,923.86	37,662.34
Customer Billings and Collections				
413	0.00	0.00	0.00	0.00
Purification and Treatment				
414	12,000.00	12,671.92	5,500.00	5,610.00
Water Purchases				
415	31,300.00	27,992.89	33,536.64	34,207.37
Service of Supply				
416	2,000.00	1,646.72	2,000.00	2,040.00
Transmissions and Distribution				
417	24,250.00	25,083.38	26,012.10	26,443.82
Other Water Supply Costs - Insurance				
418	119,175.00	105,899.71	113,126.60	115,300.61
Other Contractor'Employee				
TOTAL				
420	9,225.00	9,225.00	9,154.00	9,337.08
SEWAGE COLLECTION AND DISPOSAL				
421	4,600.00	3,870.50	4,600.00	4,692.00
Administration				
422	6,700.00	8,641.88	16,700.00	17,034.00
Sewage Collection System				
423				
Sewage Lift Station				
424				
Sewage Treatment and Disposal				
425	23,900.00	24,811.38	25,731.94	26,443.82
Other Sewage Collection and Disposal Costs				
426	44,425.00	46,548.76	56,185.94	57,506.90
Other Contractor'Employee				
TOTAL				
430	55,000.00	0.00	158,000.00	50,000.00
TRANSFER TO CAPITAL - Page 13				
450	110,591.46	110,591.46	110,591.46	110,591.47
DEBENTURE DEBT CHARGES - Page 12				
470	0.00	0.00	0.00	0.00
TRANSFERS				
471	60,000.00	0.00	60,000.00	60,000.00
Deficit Recovery, 20____ - Page 9				
473	60,000.00	0.00	60,000.00	60,000.00
Transfer to Utility Reserve				
474	60,000.00	0.00	60,000.00	60,000.00
Transfer to _____ Reserve				
TOTAL				
TOTAL EXPENDITURE	389,191.46	263,039.93	497,904.00	393,398.98
NET OPERATING SURPLUS (DEFICIT)	-21,200.00	67,143.81	0.00	-0.00

forrr

forrr

BUDGETED REVENUE AND EXPENDITURE

Municipality of Oakland-Wawanesa

L.U.D. of _____

For the Year 2025

EXPENDITURE

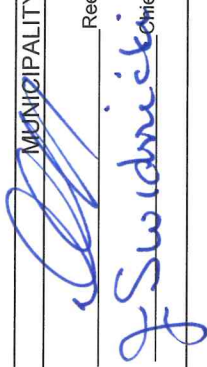
	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services Legislative (Committee)				
Transportation Services Roads and Streets Sidewalks and Boulevards Ditches and Road Drainage Street Cleaning Snow and Ice Removal Street Lighting Other	0.00	0.00	0.00	0.00
Total Transportation Services	0.00	0.00	0.00	0.00
Environmental Health Services Garbage Collection Nuisance Grounds				
Total Environmental Health Services	0.00	0.00	0.00	0.00
Environmental Development Services Weed Control Other				
Total Environmental Development Services	0.00	0.00	0.00	0.00
Recreation and Cultural Services Public Parks				
Transfers Deficit Recovery Transfer to Capital To Reserves				
Total Transfers	0.00	0.00	0.00	0.00
Total Operating Expenditure	0.00	0.00	0.00	0.00

REVENUE

Previous Years' Surplus L.U.D. Revenues				
Amount required from Taxation - Page 5 and Page 8				
Municipal Other Revenues Allocated to L.U.D.				
Tax Levy (Last Year Actual)				
Total Operating Revenue				
Net Operating Surplus (Deficit)				

YEAR-TO-YEAR SUMMARY:

Amount Required from Taxation	
Assessment (Taxable and Grant-in-Lieu)	
Mill Rate	

L.U.D.	MUNICIPALITY
_____ Chairperson	 J. Swidnicki, Chief Administrative Officer

CALCULATION OF TAX LEVIES
Municipality of Oakland-Wawanesa

For the Year 2025

	Assessments				Expenditures			Mill Rate (M/R)	Revenues			
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Grazing lease and/or Converted fees	Total
Education (Requisition) Taxes:												
Education Support Levy (ESL)	50,854,680.00		1,713,530.00	52,568,210.00	364,440.00	15.40	364,455.40	6.933	352,575.50	11,879.90	0.00	364,455.40
Brandon School Division	30,868,800.00	20,120.00	35,720.00	30,924,640.00	403,528.00	7.63	403,535.63	13.049	402,806.97	466.11	262.55	403,535.63
Southwest Horizon School Division	167,849,490.00	553,290.00	1,809,880.00	170,212,660.00	1,596,648.00	-53.25	1,596,594.75	9.380	1,574,428.22	16,976.67	5,189.86	1,596,594.75
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
Total Education Taxes	249,572,970.00	573,410.00	3,559,130.00	253,705,510.00	2,364,616.00	-30.22	2,364,585.78		2,329,810.68	29,322.69	5,452.41	2,364,585.78

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	Assessments				Expenditures			Mill Rate Fr/PP	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Municipal Taxes:												
Local Urban Districts				0.00			0.00					0.00
				0.00			0.00					0.00

	Assessments				Expenditures			Mill Rate	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Debenture Debt Charges												
By-Law 05-16 Lagoon (Wawa)	24,174,050.00	4,613,320.00	393,410.00	29,180,780.00	35,643.21	-13.48	35,629.73	1.221	29,516.52	480.35	5,632.86	35,629.73
By-Law 05-16 Lagoon (Wawa)				0.00	74,918.25	0.00	74,918.25	per parcel	67,098.50	1,261.25	6,558.50	74,918.25
By-Law 24-2022 Ice Plant (Wawa)	24,174,050.00	4,453,470.00	392,690.00	29,020,210.00	29,712.88	3.82	29,716.70	1.024	24,754.23	402.11	4,560.35	29,716.70
				0.00		0.00	0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00

	Assessments				Expenditures			Mill Rate	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Special Services Levies												
By-Law 43-2024 Rec Res No DU & all Wawa				0.00	41,195.00	0.00	41,195.00	per parcel	36,960.00	675.00	3,560.00	41,195.00
By-Law 43-2024 Recreation Class 30	71,857,690.00	58,770.00	50,350.00	71,966,810.00	18,719.00	-7.63	18,711.37	0.260	18,683.00	13.09	15.28	18,711.37
By-Law 43-2024 Recreation-All Other	126,939,210.00	5,479,290.00	1,697,810.00	134,116,310.00	56,156.00	38.73	56,194.73	0.419	53,187.53	711.38	2,295.82	56,194.73
By-Law 44-2024-Residential No dwellings				0.00	4,900.00	0.00	4,900.00	per parcel	4,450.00	0.00	450.00	4,900.00
By-Law 44-2024 Class 30 Properties				0.00	13,515.00	0.00	13,515.00	per parcel	13,321.44	96.78	96.78	13,515.00
By-Law 44-2024 All Other Class Properties				0.00	76,585.00	0.00	76,585.00	per parcel	70,194.85	1,474.65	4,915.50	76,585.00

	Assessments				Expenditures			Mill Rate	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Deficit Recovery												
General				0.00			0.00					0.00
Utility				0.00			0.00					0.00

	Assessments				Expenditures			Mill Rate	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
General Municipal												
At Large	199,425,650.00		1,845,600.00	201,271,250.00	1,990,934.42	443.33	1,991,377.75	9.894	1,973,117.38	18,260.37		1,991,377.75
Business Tax, Fees				0.00	0.00		0.00					0.00
Other Revenue and Transfers					900,983.89		900,983.89				900,983.89	900,983.89
Total Municipal					3,243,262.65	464.77	3,243,727.42		2,291,283.44	23,374.98	929,068.99	3,243,727.42

Total (Education + Municipal) Taxes					5,607,878.65	434.55	5,608,313.20		4,621,094.13	52,697.67	934,521.40	5,608,313.20
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Page 2

* Added to Total Tax Levy on page 1

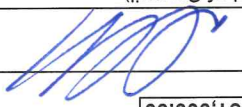
**FIVE YEAR CAPITAL EXPENDITURE PROGRAM
Municipality of Oakland-Wawanesa**

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)					SOURCE OF FUNDS				
	2026	2027	2028	2029	2030	Total	Operating	Reserves	Borrowing	Other
PUBLIC WORKS										
Schulte Mower (purchased 2021)					100,000.00	100,000.00		100,000.00		
1/2 ton truck/trailer (net of trade in)			75,000.00			75,000.00		75,000.00		
Tractor (net of trade in)	170,000.00					170,000.00		170,000.00		
Grader (c/w wing, net of trade in)		350,000.00				350,000.00		350,000.00		
Grader (c/w wing, net of trade in)			350,000.00			350,000.00		350,000.00		
Hotly			11,000.00			11,000.00		11,000.00		
Reclaimer/Mulcher			60,000.00			60,000.00		60,000.00		
Snow Blower			10,000.00			10,000.00		10,000.00		
Front Plow (Capital I)	40,000.00					40,000.00		40,000.00		
Front Plow (Capital I)	40,000.00					40,000.00		40,000.00		
Blade for town plow						0.00		0.00		
Replace F250 with used fire truck			30,000.00			30,000.00		30,000.00		
Replace 2011 Sierra			60,000.00			60,000.00		60,000.00		
FIRE										
Fire hall Replacement in 40 years						0.00		0.00		
Unit 1 Replacement (Pumper) 2034						0.00		0.00		
Unit 2 Replacement (Rescue) 2039			25,000.00	35,000.00		60,000.00		60,000.00		
Breathing Apparatus	10,000.00			10,000.00		30,000.00		30,000.00		
Breathing App Bottles				10,000.00		10,000.00		10,000.00		
Bunker Gear		20,000.00				20,000.00		20,000.00		
Jaws Of Life-Replace in 2038 \$100,000						0.00		0.00		
Radios - replace in 10 years \$20,000			15,000.00			15,000.00		15,000.00		
Skid unit replacement						0.00		0.00		
UTILITY										
Water Treatment Plant Upgrade						0.00		0.00		
Valves	5,000.00					5,000.00		5,000.00		
3 Phase Pump & Generator						0.00		0.00		
Filter Media (every 5 years)	25,000.00					25,000.00		25,000.00		
Water Line Replacement						0.00		0.00		
SOURCE OF FUNDS - ANNUAL	290,000.00	395,000.00	171,000.00	485,000.00	110,000.00	1,451,000.00	0.00	1,451,000.00	0.00	0.00
TOTAL	290,000.00	395,000.00	171,000.00	485,000.00	110,000.00	1,451,000.00		1,451,000.00		0.00
OPERATING	290,000.00	395,000.00	171,000.00	485,000.00	110,000.00	1,451,000.00		1,451,000.00		0.00
RESERVES										
BORROWING										
OTHER										

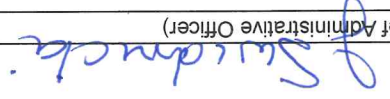
Departmental Use Only

Adopted by Resolution of Council

(Head of Council)



(Chief Administrative Officer)



March 18 2025