

**THE TOWN OF CHURCHILL
BY-LAW NO.814/2023**

**BEING A BY-LAW OF THE TOWN OF CHURCHILL FOR THE PURPOSE OF SETTING THE
TAX LEVY FOR 2023.**

WHEREAS Section 304(1), Part 10, of The Municipal Act provides in part as follows;

304(1) No later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law

- a) set a rate or rates of tax sufficient to raise
 - i) the revenue to be raised by property taxes as set out in the operating budget, and
 - ii) the revenue to be raised in the year to pay for local improvement or special service and to pay the requisitions payable by the municipality;
- b) impose taxes
 - i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under *The Municipal Assessment Act* to that tax, and
- c) set a due date for payment of the taxes.

AND WHEREAS Section 306(1), Part 10, of The Municipal Act provides as follows:

306(1) If a council has authorized business assessments to be made, it must in each year by by-law, after adopting its operating budget and no later than May 15,

- a) set a business tax rate for the year, to be applied to the annual rental value of premises as assessed;
- b) impose a tax for the year on each business for which a business assessment was made; and
- c) set a due date for payment of the tax.

AND WHEREAS The Town of Churchill has held the public hearing as required under section 162(2);

AND WHEREAS there have been no changes made to the plan which would require another hearing;

AND WHEREAS The Town of Churchill has adopted the financial Plan as set on Schedule "A" of By-law #814/2023;

AND WHEREAS The Town of Churchill has made estimates of all sums required for the lawful purposes of the district for the year 2023, which estimates are set out in Schedule "A" attached hereto and forming part of this By-law (hereinafter referred to as Schedule "A" attached);

AND WHEREAS it is necessary by the by-laws, or by-law, to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore the Town of Churchill for the lawful purposes of the Town as shown by the said estimates;

AND WHEREAS the assessed value of the rateable property within The Town of Churchill, according to the latest revised General and Personal Property Assessment Rolls (hereinafter referred to as "the latest revised assessment rolls") therefore, for the purposes of The education Support Levy on Farm and Residential property is \$16,112,600.00;

AND WHEREAS the assessed value of the rateable property within The Town of Churchill, according to the latest revised assessment rolls thereof, for the purposes of the Education Support Levy on Other property is \$23,280,840.00;

AND WHEREAS the assessed value of the rateable property within The Town of Churchill, according to the latest revised assessment rolls thereof, for the purposes of the Special School Levy is \$41,456,900.00;

AND WHEREAS the assessed value of the rateable property within The Town of Churchill, according to the latest revised assessment rolls thereof, for General Municipal purposes is \$41,458,130.00:

AND WHEREAS the fee for the business tax be applied at a rate of 0 % on all eligible property according to the latest revised business assessment roll;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes aforesaid, and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE BE IT AND IT IS HEREBY ENACTED as a By-Law of The Town of Churchill, in Council duly assembled, as follows:

FINANCIAL PLAN

1. **THAT** the Financial Plan for the year 2023 as set forth in Schedule "A" and as presented in the public hearing as hereby adopted.

UNCONTROLLABLE PURPOSES

2. **THAT** the following respective rates of so much on the dollar be and hereby are levied for the year 2023 upon the assessed value of all rateable property in The Town of Churchill respectively liable therefore, according to the latest revised assessment rolls thereof, to raise the sums required for the following uncontrollable purposes of The Town of Churchill, which said rates, assessed values and sums required are set out in Schedule "A" attached:
 - a) A general rate of 8.140 mills on the dollar, of the sums respectively assessed, as set out in Schedule "A" attached, to provide for the payment of the Education Support Levy on Farm and Residential property.
 - b) A general rate of 12.422 mills on the dollar, of the sums respectively assessed, as set out in Schedule "A" attached, to provide for the payment of the Education Support Levy on other property.
 - c) A general rate of .804 mills on the dollar of the sums respectively assessed, as set out in Schedule "A" attached, to provide the amount required by Rural Development for the 2023 Minister's Authorized Statutory Levy.
 - d) A general rate of 2.960 mills on the dollar of the sums respectively assessed, as set out in Schedule "A" attached, to provide for all debenture payments.

CONTROLLABLE PURPOSES

3. **THAT** the following respective rates of so much on the dollar be and hereby are levied for the year 2023 upon the assessed value of all rateable property in The Town of Churchill respectively liable therefore, according to the latest revised General and Personal Property Assessment Rolls thereof, to raise the sums required for the following controllable purposes of The Town of Churchill, which said rates, assessed values and sums required are set out in Schedule "A" attached:
 - a) A general rate of 0.542 mills on the dollar of the sums respectively assessed, as set out in Schedule "A" attached, to provide for the requirements of a Public Library established by By-Law #605/95.
 - b) A general rate of 0.123 mills on the dollar of the sums respectively assessed, as set out in Schedule "A" attached, to provide for augmenting the Reserve Fund for the replacement of fire fighting equipment, in accordance with By-Law #380/85.

- c) A general rate of 51.780 mills on the dollar of the sums respectively assessed, as set out in Schedule "A" attached, for controllable purposes as set out in said Schedule "A", namely: General Government Services, Protective Services, Transportation Services, Environmental Health Services, Public Health and Welfare Services, Environmental Development Services, Economic Development Services, Recreation and Cultural Services and Fiscal Services.

PAYMENT OF TAXES

4. a) **THAT** all taxes and rates imposed and levied in The Town of Churchill for the year 2023 shall be deemed to have been imposed and to be due and payable on the 31st day of October, A.D. 2023.
- b) **THAT** upon all taxes remaining unpaid after the 31st day of October for the year for which taxes are imposed, there shall be added as a penalty on the first day of each month thereafter, an amount calculated at the rate of 1.25% per month, until all taxes are paid, or until The Town of Churchill sells the land liable therefore at tax sale.
- c) **THAT** on the 31st day of December 31, 2023, any penalties due and payable pursuant to the provisions of this By-Law shall be compounded and added to the taxes then in arrears, and shall be transferred to the tax roll for the ensuing year.
5. **THAT** this By-Law comes into force and takes effect on the day it receives final passage by Council.

DONE AND PASSED as a By-Law of The Town of Churchill, this 9th day of August, A.D., 2023.



Michael Spence
Mayor



Jessica Power
Chief Administrative Officer

Read a first time this 8th day of August, A.D., 2023
Read a second time this 8th day of August, A.D., 2023
Read a third time this 9th day of August, A.D., 2023

THE FINANCIAL PLAN

THE TOWN OF CHURCHILL

For the Year 2023

	ATTACHED	NOT APPLICABLE
Page 1 General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2 General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6 Utility Operating Fund - Budgeted Revenue and Expenditure		
Utility of _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
Utility of _____	<input type="checkbox"/>	<input type="checkbox"/>
Page 7 Local Urban District - Budgeted Revenue and Expenditure		
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8 Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9 Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10 Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11 General Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 12 Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13 Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14 Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

THE TOWN OF CHURCHILL

For the Year 2023

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	1,755,228	1,755,228	1,734,059	1,734,059
Total Grants in Lieu of Taxes - Page 8	1,201,799	1,201,799	1,290,761	1,290,761
Sub-total	2,957,027	2,957,027	3,024,820	3,024,820
School Requisitions (deduct) - Page 8	722,692	722,692	695,621	695,621
Municipal Taxes and Grants in Lieu of Taxes	2,234,335	2,234,335	2,329,199	2,329,199
Business Tax (Cable Levy)				
Other Revenue - Page 2	3,594,086	3,608,233	3,392,317	3,392,317
Transfers from Accumulated Surplus & Reserves - Page 2	194,000	89,000	0	0
Total Municipal Revenue	6,022,421	5,931,568	5,721,516	5,721,516

EXPENDITURE

General Government Services	3,046,596	3,191,653	3,044,873	3,044,873
Protective Services	153,900	136,463	172,100	172,100
Transportation Services	1,050,600	1,049,428	1,055,225	1,055,225
Environmental Health Services	242,300	305,952	308,850	308,850
Public Health and Welfare Services	19,875	18,100	17,875	17,875
Environmental Development Services	0	0	0	0
Economic Development Services	807,618	449,353	369,071	369,071
Recreation and Cultural Services	137,510	129,344	201,825	201,825
Fiscal Services	391,631	280,780	217,227	217,227
Transfers - Deficit Recovery - Page 9	0	0	142,445	142,445
- To Reserves - Page 5	122,381	145,159	142,381	142,381
Total Basic Expenditure	5,972,411	5,706,232	5,671,872	5,671,872
Allowance For Tax Assets - Page 8	50,010	125,993	49,644	49,644
Total Municipal Expenditure	6,022,421	5,832,225	5,721,516	5,721,516
Net Operating Surplus (Deficit)	0	99,343	0	0

Departmental Use Only	Adopted by Resolution of Council _____ (Head of Council) <i>Jessica Power</i> (Chief Administrative Officer)
	August 9 th 2023

**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

THE TOWN OF CHURCHILL

For the Year 2023

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue				
Taxes Added	30,000	2,015	15,000	15,000
Licenses	0		0	0
- Animal				
- Bicycle				
- Business	15,000	10,000	10,000	10,000
- Other	1,500	636	1,000	1,000
Permits	0	9,057	15,000	15,000
- Building				
- Other				
Fines	5,000	1,230	5,000	5,000
Sales of Service	0		0	0
- General Government				
- Protective	0		0	0
- Transportation	40,000	10,504	15,000	15,000
- Environmental Health				
- Public Health and Welfare				
- Environmental Development				
- Economic Development				
- Recreation and Culture	50,440	29,155	32,340	32,340
Accommodation Levy - Tourism/Com Enhancement	69,000	89,579	89,000	89,000
Accommodation Levy - Waste Management	52,000	67,184	67,000	67,000
Sales of Goods and Services	100,000	58,551	70,000	70,000
Rentals	7,500	6,257	4,500	4,500
Trailer Park Rentals	15,473	14,753	17,633	17,633
Concessions and Franchises				
Returns from Investments	0	19,002	60,000	60,000
Tax and Redemption Penalties	160,000	217,218	160,000	160,000
Development and Dedication Fees				
Municipal Operating Grant	154,867	154,867	211,628	211,628
Conditional Transfers				
Gas Tax	48,381	50,580	48,381	48,381
(Page 9) Provincial Government	1,624,338	1,586,861	1,451,764	1,451,764
Local Government				
Other Income				
Complex Rentals	1,060,586	1,153,728	1,061,571	1,061,571
Miscellaneous	160,000	127,056	57,500	57,500
Total Other Revenue - Page 1	3,594,085	3,608,233	3,392,317	3,392,317
Transfers From				
- Accumulated Surplus				
- Reserves (Page 13)	194,000	89,000	0	0
Total Transfers - Page 1	194,000	89,000	0	0
TOTAL OTHER REVENUE AND TRANSFERS - PG 8	3,788,085	3,697,233	3,392,317	3,392,317

BUDGETED EXPENDITURE

THE TOWN OF CHURCHILL

For the Year 2023

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
GENERAL GOVERNMENT SERVICES					
1100	Legislative	43,392	43,702	43,464	43,464
1200	General Administrative				
1212	Staff	396,000	423,149	370,705	370,705
1215	Office	107,000	87,860	116,000	116,000
1216	Legal	59,500	27,254	65,000	65,000
1217	Audit	22,000	21,914	25,000	25,000
1218	Assessment	16,000	15,692	16,000	16,000
1240	Taxation	310	305	310	310
1300	Other General Government				
1310	Elections	5,000	1,339	0	0
1320	Travel and Expenses	41,000	58,382	46,000	46,000
1330	Damage Claims and Liability Insurance	17,000	15,964	17,900	17,900
1340	Intergovernmental Relations				
1350	Grants - General			0	0
1360	Other General Government-Sundry	33,900	26,329	35,000	35,000
	H & E Costs	66,000	63,716	70,000	70,000
	Complex Costs	2,300,000	2,482,732	2,300,000	2,300,000
SUB-TOTAL GENERAL GOVERNMENT SERVICES		3,107,102	3,268,338	3,105,379	3,105,379
1991	Recoveries (deduct) - Utility	60,506	76,685	60,506	60,506
TOTAL GOVERNMENT SERVICES - TO PAGE 1		3,046,596	3,191,653	3,044,873	3,044,873
PROTECTIVE SERVICES					
2100	Police				
2400	Fire	125,000	109,787	142,100	142,100
2500	Emergency Measures				
2510	Emergency Measures Organization	5,000	7,123	10,000	10,000
2520	Flood Control				
2540	Ambulance Services				
2550	Other				
2600	Other Protection				
2621	Building Inspection			0	0
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal Control	23,900	19,553	20,000	20,000
2650	Other - Traffic Services				
	Other				
TOTAL PROTECTIVE SERVICES - TO PAGE 1		153,900	136,463	172,100	172,100
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32200	Engineering				
Roads and Streets					
Unallocated Costs					
32301	- Equipment Operators	204,400	216,564	223,100	223,100
32302	- Equipment Fuel	70,000	85,177	70,000	70,000
32303	- Equipment Repairs and Maintenance	208,500	188,553	215,150	215,150
32304	- Equipment Insurance and Registration	0	4,078	0	0
32305	- Workshop and Yard Operations	425,300	393,802	406,050	406,050
	- _____				
	- _____				
Road Construction and Maintenance					
32311	- Labour				
32312	- Materials	30,000	55,574	30,000	30,000
32313	- Rentals				
	- _____				
	- _____				
Transportation Services Sub-Total Forward to Page 4		938,200	943,748	944,300	944,300

BUDGETED EXPENDITURE

THE TOWN OF CHURCHILL

For the Year 2023

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		938,200	943,748	944,300	944,300
32330	Sidewalks and Boulevards				
32340	Ditches and Road Drainage	74,700	69,304	70,325	70,325
32350	Storm Sewers				
32360	Street Cleaning			0	0
32371	Snow and Ice Removal - Labour				
32372	- Materials				
32373	- Rentals				
	- _____				
32400	Bridges				
32500	Street Lighting	37,200	35,012	40,000	40,000
32600	Traffic Services	500	1,364	600	600
32700	Parking				
32900	Other Road Transport				
	Airport				
	Other Transportation Services				
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		1,050,600	1,049,428	1,055,225	1,055,225
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
4320	Garbage Collection	82,300	98,965	89,550	89,550
4330	Nuisance Grounds	142,300	184,052	193,100	193,100
Other Environmental Health					
4480	Municipal Wells				
4490	Public Rest Rooms				
	Recycling	17,700	22,935	26,200	26,200
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		242,300	305,952	308,850	308,850
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5110	Health Unit				
5160	Cemeteries	2,500	725	500	500
5186	Other _____				

Medical Care					
5220	Medical Officer				
	Other _____				
Hospital Care					
5370	Hospital Care				
	Other _____				
Social Assistance					
5420	Social Assistance	17,375	17,375	17,375	17,375
	Other _____				
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		19,875	18,100	17,875	17,875
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning				
Community Development					
6220	General Land Assembly				
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation				
6241	Urban Area Weed Control				
	Grant				
	climate change adaptation			0	0
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		0	0	0	0

**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

THE TOWN OF CHURCHILL

For the Year 2023

REVENUE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	750,000	701,053	750,000	750,000
	- Residential				
	- Commercial and Bulk	181,000	194,492	196,000	196,000
	- Industrial	175,000	131,071	175,000	175,000
	- Federal and Provincial	100,000	74,574	100,000	100,000
	- Municipal and Schools	120,000	116,324	120,000	120,000
310	SEWER SERVICE CHARGES				
	- Residential				
	- Commercial	53,000	52,695	53,000	53,000
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	1,379,000	1,270,209	1,394,000	1,394,000
330	Penalties	15,000	25,924	25,000	25,000
340	Hydrant Rentals	5,800	5,800	5,800	5,800
350	Accommodation Levy - Utilities	52,000	67,184	67,000	67,000
360	Connection Revenue	25,000	3,322	20,000	20,000
370	Provincial/Federal Grants	900,000	0	900,000	0
380	Other Revenue	24,150	30,570	26,000	26,000
390	Transfer from Revenue Fund - Page 5	120,227	120,227	120,227	120,227
396	Transfer from Reserves - Utility - Page 13	314,000	314,000	414,000	414,000
397	Transfer from Accumulated Surplus				
	TOTAL REVENUE	2,835,177	1,837,236	2,972,027	2,072,027

EXPENDITURE

410	WATER SUPPLY				
411	Administration	25,127	22,722	25,127	25,127
412	Customer Billings and Collections	15,127	19,172	15,127	15,127
413	Purification and Treatment	455,800	371,453	465,075	465,075
414	Water Purchases				
415	Service of Supply				
416	Transmissions and Distribution	639,300	691,230	726,825	726,825
417	Other Water Supply Costs	25,000	24,739	25,000	25,000
418	Connections - Net Loss				
	TOTAL	1,160,354	1,129,316	1,257,154	1,257,154
420	SEWAGE COLLECTION AND DISPOSAL				
421	Administration	30,615	38,342	30,615	30,615
422	Sewage Collection System	80,900	85,447	86,600	86,600
423	Sewage Lift Station	40,650	14,323	26,750	26,750
424	Sewage Treatment and Disposal	150,500	127,227	156,750	156,750
425	Other Sewage Collection and Disposal Costs				
426	Connections - Net Loss				
	TOTAL	302,665	265,339	300,715	300,715
430	TRANSFER TO CAPITAL - Page 13	930,000	20,000	900,000	0
450	DEBENTURE DEBT CHARGES - Page 12	120,227	120,227	120,227	120,227
470	TRANSFERS				
471	Deficit Recovery, 20____ - Page 9				
473	Transfer to Utility Reserve	321,931	0	393,931	393,931
474	Transfer to Reserve				
	TOTAL	321,931	0	393,931	393,931
	TOTAL EXPENDITURE	2,835,177	1,534,882	2,972,027	2,072,027
	NET OPERATING SURPLUS (DEFICIT)	0	302,354	0	0

**CALCULATION OF TAX LEVIES
THE TOWN OF CHURCHILL**

For the Year 2023

	Assessments				Expenditures			Mill Rate (M/R)	Revenues					
	Taxable	Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Otherwise Exempt	Grants in Lieu of Taxes	Converted fees	Total	
Education (Requisition) Taxes:														
Education Support Levy (ESL)	16,112,600		6,078,760	22,191,360	180,635	3	180,638	8.140	131,157		49,481			180,638
Frontier School Division	23,280,840	89,770	18,086,290	41,456,900	514,986	-8	514,978	12.422	289,195		224,668	1,115		514,978
School Division				0			0							0
School Division				0			0							0
Total Education Taxes	39,393,440	89,770	24,165,050	63,648,260	695,621	-6	695,615		420,351	0	274,149	1,115		695,615

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12.422

	Assessments				Expenditures			Mill Rate Fr/PP	Revenues					
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Otherwise Exempt	Grants in Lieu of Taxes	Other Revenues and Transfers	Total	
Municipal Taxes:														
Local Urban Districts														
L.U.D.				0			0							0
L.U.D.				0			0							0
L.U.D.				0			0							0
Debenture Debt Charges														
KELSEY SEWER PROJECT	23,371,840	0	18,086,290	41,458,130	120,227	2,489	122,716	2.960	69,181	0	53,535			122,716
		0		0		0	0		0	0	0			0
		0		0		0	0		0	0	0			0
				0			0							0
				0			0							0
				0			0							0
				0			0							0
				0			0							0
Special Services Levies														
Rural Development	23,371,840		18,086,290	41,458,130	32,642	690	33,332	0.804	18,791		14,541			33,332
Library	23,371,840		18,086,290	41,458,130	22,000	470	22,470	0.542	12,668		9,803			22,470
Allowance for tax assets	23,371,840		18,086,290	41,458,130		0	0	0.000	0		0			0
				0			0		0		0			0
Deficit Recovery														
General	23,371,840		18,086,290	41,458,130	142,445	2,949	145,394	3.507	81,965	0	63,429			145,394
Utility				0										
Reserve Funds														
General Reserve	23,371,840		18,086,290	41,458,130		0	0		0		0			0
Machinery Replacement	23,371,840		18,086,290	41,458,130		0	0		0		0			0
Fire Reserve	23,371,840		18,086,290	41,458,130	5,000	99	5,099	0.123	2,875		2,225			5,099
Cemetary Reserve				0	0				0		0			0
General Municipal														
Rural Area														0
At Large	23,371,840		18,086,290	41,458,130	1,958,356	42,952	2,001,308	48.273	1,128,229		873,079			2,001,308
Business Tax, Fees				0			0							
Other Revenue and Transfers					3,391,202		3,391,202	56.209				3,391,202		3,391,202
Total Municipal					5,671,872	49,650	5,721,522		1,313,708	0	1,016,812	3,391,202		5,721,522
Total (Education + Municipal) Taxes					6,367,493	49,644	6,417,137		1,734,059	0	1,290,761	3,392,317		6,417,137

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68.631

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76.771

* Added to Total Tax Levy on page 1

