

THE CORPORATION OF THE MUNICIPALITY OF CALLANDER

BY-LAW NO. 2026-2056

Being a By-law to adopt the 2026 Municipal Water and Wastewater Budget and to establish Municipal Water and Wastewater Rates for 2026

WHEREAS the Corporation of the Municipality of Callander has entered into Agreements with the Ontario Clean Water Agency, a corporation incorporated under the *Capital Investment Plan Act, 1993*, S.O. c.23, for the treatment of sewage and supplying of water to the municipality;

AND WHEREAS Section 391(1) of the *Municipal Act, 2001*, S.O. 2001, Chapter 25 as amended, authorizes a Municipality to impose fees or charges on persons for services or activities provided or done by or on behalf of it and for costs payable by it for services or activities; and

AND WHEREAS a Public Meeting to consider matters related to the proposed amendments to the existing water and wastewater rates was held on January 13, 2026;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Corporation of the Municipality of Callander hereby enacts as follows:

1. That the estimates, attached hereto as Schedule A and forming part of this by-law, be adopted and the following amounts be established based on the 2026 Municipal Water and Wastewater Budget:
 - a. Consumption Revenues \$1,278,406.
2. That the water rate shall be charged quarterly, at a rate of \$5.291618 per cubic meter, against each user in respect of such lands which are used for residential, commercial or industrial purposes, as measured by a meter on such lands.
3. That the wastewater rate imposed shall be a charge on the water bill, charged quarterly, at a rate of \$4.966317 in respect of such lands which are used for residential, commercial or industrial purposes (approximately 93.85% of the water usage per cubic meter).
4. That in no case shall the total minimum quarterly payable by either a residential, commercial or industrial user for the supply of water and wastewater be less than the sum of \$80.11.
5. That a penalty or interest of 1.25% shall be charged on all outstanding amounts remaining unpaid on the first day following a billing due date, and on the first day of each following month until arrears owing on the account have been paid.
6. That a penalty or interest of 1.25% shall be charged, effective immediately, on all outstanding amounts presently in arrears on this date and on the first day of each following month that the account remains unpaid.
7. The Corporation of the Municipality of Callander may, following thirty (30) days written notice, discontinue service to any user who fails to pay any amount owing for a period in excess of six (6) months.
8. That a water or wastewater rate imposed upon any owner or occupant of land is a lien and charge upon the land and the Corporation of the Municipality of Callander shall transfer arrears in excess of six (6) months (which include penalties & interest) to the property tax roll and include and administration fee of one hundred dollars (\$100) in accordance with the Fees and Charges By-law No. 2025-2042, as amended. Any uncollected amount, following the full transfer, shall be subject to a penalty or interest of 1.25% per month as in accordance with Section 5 above.
9. That the aforementioned water and wastewater rate shall be applied to the first (1st) quarterly water billing due and payable on or before April 30, 2026 and subsequent quarterly billings thereafter.

10. That minor modifications or corrections of a typographical nature where such modifications or corrections do not alter the intent of the by-law may be made by the Municipal Clerk.
11. That this by-law shall come into effect on the day of passing.

TAKEN AS READ A FIRST TIME THIS 10TH DAY OF FEBRUARY 2026.

READ A SECOND TIME THIS 10TH DAY OF FEBRUARY 2026.

READ A THIRD TIME AND FINALLY PASSED THIS 10TH DAY OF FEBRUARY 2026.

Jordy Carr, Mayor

Cindy Pigeau, Municipal Clerk

SCHEDULE A TO BY-LAW NO. 2026-2056

2026 Proposed Water/Wastewater Budget

Water						
REVENUE	Actual YTD	2025 Budget	Actual vs. 2025 Budget	2026 Budget	Variance Budget 2026 vs 2025	% Change
Working Funds	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Revenues	\$ -	\$ 658,063	\$ (658,063)	\$ 664,320	\$ 6,257	
Transfer from Reserves	\$ -	\$ 61,186	\$ -	\$ -	\$ -	
TOTAL REVENUE	\$ -	\$ 719,249	\$ (658,063)	\$ 664,320	\$ 6,257	0.87%
EXPENSES	Forecast YTD	2025 Budget	Forecast vs. 2025 Budget	2026 Budget	Variance Budget 2026 vs 2025	
Professional Development	\$ -	\$ 5,252	\$ (5,252)	\$ 2,950	\$ (2,302)	-43.83%
Salaries	\$ -	\$ 45,839	\$ (45,839)	\$ 51,326	\$ 5,487	11.97%
Material & Supplies	\$0	\$ 446,355	(\$446,355)	\$ 439,923	(\$6,432)	-1.44%
Finance/Transfers	\$0	\$ -	\$0	\$ 74,621	\$74,621	
Capital Expenses	\$0	\$ 247,707	(\$210,707)	\$ 95,500	(\$115,207)	-46.51%
Transfer to Reserves	\$0	\$ -	\$0	\$ -	\$0	
TOTAL EXPENSES	\$ -	\$ 745,153	\$ (708,153)	\$ 664,320	\$ (43,833)	-5.88%
NET SURPLUS				\$ 0		

Waste Water						
REVENUE	Forecast YTD	2025 Budget	Forecast vs. 2025 Budget	2026 Budget	Variance Budget 2026 vs 2025	% Change
Working Funds	\$ -	\$ -	\$ -	\$ -	\$ -	
Other Revenues	\$ -	\$ 629,068	\$ (629,068)	\$ 614,086	\$ (14,983)	
Transfer from Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL REVENUE	\$ -	\$ 629,068	\$ (629,068)	\$ 614,086	\$ (14,983)	-2.38%
EXPENSES	Forecast YTD	2025 Budget	Forecast vs. 2025 Budget	2026 Budget	Variance Budget 2026 vs 2025	
Professional Development	\$ -	\$ -	\$ -	\$ 2,950	\$ 2,950	
Salaries	\$ -	\$ 59,899	\$ (59,899)	\$ 62,322	\$ 2,423	
Material & Supplies	\$91,901	\$ 230,891	(\$141,021)	\$ 267,169	\$32,581	14.11%
Finance/Transfers	\$0	\$ 168,943	(\$168,943)	\$ 227,930	\$58,987	
Capital Expenses	\$0	\$ 99,707	(\$99,707)	\$ 53,715	(\$45,992)	-46.13%
Transfer to Reserves	\$0	\$ -	\$0	\$ -	\$0	
TOTAL EXPENSES	\$ 91,901	\$ 559,440	\$ (469,570)	\$ 614,086	\$ 50,948	9.11%
NET SURPLUS				\$ (0)		
TOTAL REVENUE	\$0	\$1,348,317	(\$1,287,131)	\$1,278,406	(\$8,726)	
TOTAL EXPENSES	\$ 91,901	\$ 1,304,593	\$ (1,177,723)	\$ 1,278,406	\$ 7,115	