

**Municipality of Norfolk Treherne
By-Law No. 109-2025**

2025 TAXATION BY-LAW

Being a by-law of the Municipality of Norfolk Treherne for the purpose of establishing taxation rates for the Municipality for the year 2025.

WHEREAS Section 304 (1) of The Municipal Act states that no later than May 15 of each year, after adopting its operating budget for the year, a council must by by-law;

- (a) set a rate or rates of tax sufficient to raise
 - (i) the revenue to be raised by property taxes as set out in the operating budget, and
 - (ii) the revenue to be raised in the year to pay for a local improvement or special service and to pay the requisitions payable by the municipality;
- (b) impose taxes
 - (i) in accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under *The Municipal Assessment Act* to that tax, and
 - (ii) where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special service by-law; and
- (c) set a due date for payment of the taxes.

AND WHEREAS the Municipality of Norfolk Treherne has adopted a financial plan as required under Section 162 (1) for the year 2025;

NOW THEREFORE IT IS HEREBY ENACTED by the Council of the Municipality of Norfolk Treherne in open council duly assembled as follows:

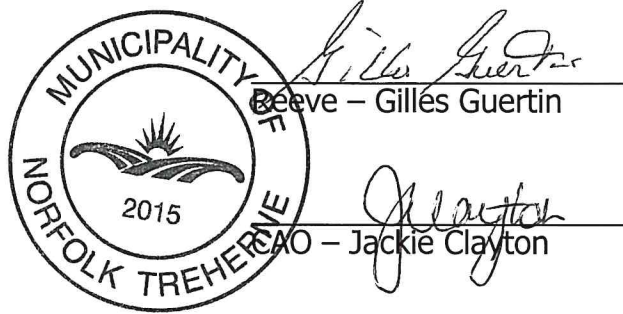
1. That the following respective rates of so much on the dollar be and it is hereby levied for the year 2025 upon the assessed value of all rateable property in the municipality respectively liable, therefore according to the latest revised assessment roll of general property thereof, to raise the sums required for the fiscal purposes of the corporation.

- a) That the following respective foundation and special mill rates of so many mills on the dollar levied for education and school purposes.

Education Support Levy	7.117
Pine Creek SD	14.200
Portage la Prairie SD	12.962
Prairie Rose SD	10.210
Prairie Spirit SD	7.454

- b) A general rate of 0.071 mills on the dollar to raise \$2,501.20 is hereby levied for the year 2025 upon the assessed value of all the rateable property in the special district for the Central Assiniboine Watershed District.
 - c) A general rate of 0.057 mills on the dollar to raise \$6,555.20 is hereby levied for the year 2025 upon the assessed value of all the rateable property in the special district for the Redboine Watershed District.
 - d) A special rate of \$76.92 per parcel for Local Improvement Plan No. Treherne Utility 1-2015 for the Treherne water main renewal and sewer repairs to raise the sum of \$20,382.02 for payment of monies payable upon debentures issued under By-law No. 38-2017.
 - e) A special rate of \$129.40 per parcel for the Treherne water main renewal and sewer repairs to raise the sum of \$38,947.99 for payment of monies payable upon debentures issued under By-Law No. 67-2020.
 - f) A special rate of \$1,002.79 per parcel for the Rathwell Sewer and Lagoon Project to raise the sum of \$73,203.83 for payment of monies payable upon debentures issued under By-Law No. 97-2023.
 - g) A general rate of 14.750 mills on the dollar be and hereby is levied for the year 2025 upon the rateable property in the Municipality liable therefore according to the latest revised general property assessment rolls thereof to provide for the payment of the amounts estimated as required for the general controllable purposes of the corporation.
2. That all taxes and rates imposed and levied in the Municipality of Norfolk Treherne for the year 2025, shall be deemed to have been imposed and to be due and payable at par on **31st day of October A.D. 2025.**
 3. That a penalty of one and one-quarter percent (1 ¼ %) per month shall be added to all unpaid taxes on the 1st day of November 2025, and a like penalty on the first day of each and every month thereafter until paid.

DONE AND PASSED in council duly assembled in the Council Chambers of the Municipality of Norfolk Treherne this 13th day of May, 2025.



Read a first time this	8 th	day of	April, 2025.
Read a second time this	13 th	day of	May, 2025.
Read a third time this	13 th	day of	May, 2025.

THE FINANCIAL PLAN

MUNICIPALITY OF NORFOLK TREHERNE

For the Year 2025

	ATTACHED	NOT APPLICABLE
Page 1 General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2 General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5 General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6 Utility Operating Fund - Budgeted Revenue and Expenditure		
Utility of <u>Lavenham</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Utility of <u>Rathwell</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Utility of <u>Treherne</u>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 7 Local Urban District - Budgeted Revenue and Expenditure		
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8 Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9 Sundry Revenue and Expenditure Analysis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 10 Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11 General Operating Fund - Debenture Debt Charges	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 12 Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13 Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14 Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

MUNICIPALITY OF NORFOLK TREHERNE

For the Year 2025

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	4,987,838.17	4,997,749.89	5,538,722.99	5,900,000.00
Total Grants in Lieu of Taxes - Page 8	20,519.38	10,610.69	23,254.76	24,000.00
Sub-total	5,008,357.55	5,008,360.58	5,561,977.75	5,924,000.00
School Requisitions (deduct) - Page 8	1,879,420.72	1,879,420.72	1,964,076.35	2,000,000.00
Municipal Taxes and Grants in Lieu of Taxes	3,128,936.83	3,128,939.86	3,597,901.40	3,924,000.00
Other Revenue - Page 2	767,667.80	1,827,011.24	1,461,574.80	782,250.00
Transfers from Accumulated Surplus & Reserves - Page 2	1,339,676.04	981,515.18	455,500.00	0.00
Total Municipal Revenue	5,236,280.67	5,937,466.28	5,514,976.20	4,706,250.00

EXPENDITURE

General Government Services	814,570.00	799,647.98	1,031,401.00	877,500.00
Protective Services	186,911.00	230,894.60	228,100.00	236,000.00
Transportation Services	1,823,483.85	2,482,853.34	1,795,800.00	1,848,000.00
Environmental Health Services	203,300.00	207,431.03	343,500.00	365,000.00
Public Health and Welfare Services	26,831.20	35,078.10	20,680.00	21,825.00
Environmental Development Services	9,350.00	9,629.45	25,425.00	5,425.00
Economic Development Services	337,290.46	325,408.90	226,001.30	241,500.00
Recreation and Cultural Services	293,480.09	265,367.27	554,805.09	580,000.00
Fiscal Services	1,151,264.07	1,080,141.43	899,536.87	139,000.00
Transfers - Deficit Recovery - Page 9			0.00	
- To Reserves - Page 5	389,800.00	415,696.93	389,528.00	392,000.00
Total Basic Expenditure	5,236,280.67	5,852,149.03	5,514,777.26	4,706,250.00
Allowance For Tax Assets - Page 8			198.94	
Total Municipal Expenditure	5,236,280.67	5,852,149.03	5,514,976.20	4,706,250.00
Net Operating Surplus (Deficit)	-	85,317.25	0.00	-

Departmental Use Only



Adopted by Resolution of Council

Phillies Guertin, Reeve

Jackie Clayton
Jackie Clayton, CAO

13-May-25

**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

MUNICIPALITY OF NORFOLK TREHERNE

For the Year 2025

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Other Revenue	10,000.00	32,411.08	10,000.00	10,000.00
Taxes Added	22,000.00	22,902.00	20,000.00	20,000.00
Tax Penalties				
Licenses				
- Animal	0.00	200.00	0.00	
- Business				
- Other	250.00	230.00	200.00	200.00
Permits				
- Building				
- Other				
Fines	0.00	0.00	0.00	
Sales of Service	3,100.00	1,993.40	2,100.00	2,100.00
- General Government				
- Protective	1,000.00	0.00	0.00	
- Transportation	12,523.80	15,229.75	15,000.00	15,000.00
- Environmental Health	6,000.00	5,731.00	6,000.00	6,000.00
- Public Health and Welfare				
- Environmental Development				
- Economic Development				
- Recreation and Culture	123,500.00	151,882.88	150,000.00	150,000.00
- Other				
Sales of Goods				
Rentals				
Trailer Park Rentals				
Trailer Park Fees / Grazing Leases				
Concessions and Franchises				
Returns from Investments	19,494.00	47,021.01	29,246.80	27,950.00
Development and Dedication Fees				
Unconditional Grants - Municipal Operating	240,000.00	243,715.67	240,000.00	240,000.00
- Other	0.00	149.66	0.00	
- Other				
Conditional Grants	0.00	0.00	157,000.00	
- Federal Government				
- Federal - Gas Tax	102,800.00	98,427.00	102,528.00	105,000.00
- Provincial Government	133,000.00	236,267.60	723,500.00	200,000.00
- Municipal Government				
- Other		747,955.69		
- Other				
Other Income	94,000.00	222,894.50	6,000.00	6,000.00
Miscellaneous Revenue				
Total Other Revenue - Page 1	767,667.80	1,827,011.24	1,461,574.80	782,250.00
Transfers From				
- Accumulated Surplus	0.00	0.00	100,000.00	
- Reserves (Page 13)	1,339,676.04	981,515.18	355,500.00	
Total Transfers - Page 1	1,339,676.04	981,515.18	455,500.00	0.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8	2,107,343.84	2,808,526.42	1,917,074.80	782,250.00

BUDGETED EXPENDITURE

MUNICIPALITY OF NORFOLK TREHERNE

For the Year 2025

ECONOMIC DEVELOPMENT SERVICES

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
7100 Natural Resources				
7120 Agriculture				
7121 Destruction of Pests				
7122 Protective Inspections				
7123 Rural Area Weed Control	71,569.00	71,569.00	72,339.00	77,000.00
7124 Drainage of Land				
7125 Veterinary Services	14,876.06	14,876.06	15,141.90	16,000.00
7130 Water Resources and Conservation				
	9,056.40	9,056.40	9,056.40	10,000.00
7200 Watersheds				
7300 Regional Development				
7400 Industrial Development				
7410 Other Economic Development	87,564.00	79,486.55	115,964.00	125,000.00
7420 Tourism	1,225.00	338.39	2,500.00	2,500.00
	1,000.00	0.00	1,000.00	1,000.00
	2,000.00	82.50	10,000.00	10,000.00
	150,000.00	150,000.00	0.00	

TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1

	337,290.46	325,408.90	226,001.30	241,500.00
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RECREATION AND CULTURAL SERVICES

8110 Recreation				
8120 Community Centers and Halls	67,200.00	71,220.66	289,700.00	300,000.00
8130 Swimming Pools and Beaches				
8140 Golf Courses				
8150 Skating Rinks and Arenas				
8180 Parks and Playgrounds				
8190 Campground	48,000.00	50,423.21	71,000.00	75,000.00
	102,680.09	142,510.78	117,605.09	125,000.00
8240 Museums				
8250 Libraries				
8280 Other Cultural Facilities	75,600.00	1,212.62	76,500.00	80,000.00

TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1

	293,480.09	265,367.27	554,805.09	580,000.00
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FISCAL SERVICES

9111 L.U.D. of _____ -- Page 7				
9112 L.U.D. of _____ -- Page 7				
9113 L.U.D. of _____ -- Page 7				
9320 Transfer to Capital - Page 13	848,000.00	932,840.01	535,000.00	0.00
9330 Transfer to Utility - Page 6	89,000.00	0.00	226,000.00	0.00
9410 Debenture Debt Charges - Page 12	59,330.01	59,330.01	132,533.84	133,000.00
9420 Other Long-term debt charges				
9430 Tax discount and short-term loan interest				
9440 Other Debt Charges	5,000.00	5,520.02	6,000.00	6,000.00
	129.00	7.20	0.00	0.00

TOTAL FISCAL SERVICES - TO PAGE 1

	1,001,459.01	997,697.24	899,533.84	139,000.00
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TRANSFERS

9900 General Reserve	0.00	0.00	0.00	0.00
9910 Office Equipment Reserve	5,000.00	5,000.00	5,000.00	5,000.00
9911 Protective Services Reserve	0.00	0.00	0.00	0.00
9912 PW & Environment Reserve	40,000.00	48,258.26	40,000.00	40,000.00
9913 Gas Tax Reserve	102,800.00	98,427.00	102,528.00	105,000.00
	0.00	0.00	0.00	0.00
	2,000.00	2,000.00	2,000.00	2,000.00
	200,000.00	200,000.00	200,000.00	200,000.00
	35,000.00	35,000.00	35,000.00	35,000.00
	5,000.00	5,000.00	5,000.00	5,000.00

TOTAL TRANSFERS - TO PAGE 1

	389,800.00	393,685.26	389,528.00	392,000.00
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**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE - LAVENHAM**

MUNICIPALITY OF NORFOLK TREHERNE

For the Year 2025

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	15,000.00	16,435.00	16,435.00	16,435.00
WATER CONSUMER SALES				
- Residential				
- Commercial and Bulk				
- Industrial				
- Federal and Provincial				
- Municipal and Schools				
310				
SEWER SERVICE CHARGES				
- Residential				
- Commercial				
320				
Discounts, Refunds and Cancellations				

Net Consumer Revenue - Sub Total 15,000.00 16,435.00 16,435.00 16,435.00

330	450.00	564.43	500.00	500.00
Penalties				
340 Hydrant Rentals				
350 Installation Service				
360 Connection Revenue - Net				
370 Provincial Grants	0.00	0.00	0.00	0.00
380 Other Revenue				
390 Transfer from Revenue Fund - Page 5	42,514.64	0.00	72,666.00	0.00
396 Transfer from Reserves - Utility - Page 13				
397 Transfer from Accumulated Surplus				

TOTAL REVENUE 57,964.64 16,999.43 89,601.00 16,935.00

EXPENDITURE

410	280.00	1,100.00	1,100.00	1,100.00
WATER SUPPLY				
Administration	6,500.00	6,109.52	6,500.00	6,500.00
Wages & Benefits	3,100.00	6,566.43	5,500.00	5,500.00
Purification and Treatment				
Water Purchases				
Service of Supply	1,400.00	3,322.90	1,100.00	1,100.00
Transmissions and Distribution				
Other Water Supply Costs	1,510.00	1,926.33	2,735.00	2,735.00
Connections - Net Loss				
TOTAL	12,790.00	19,025.18	16,935.00	16,935.00

420				
SEWAGE COLLECTION AND DISPOSAL				
Administration				
Sewage Collection System				
Sewage Lift Station				
Sewage Treatment and Disposal				
Other Sewage Collection and Disposal Costs				
Connections - Net Loss				
TOTAL	0.00	0.00	0.00	0.00

TRANSFER TO CAPITAL - Page 13 42,514.64 0.00 72,666.00 0.00

DEBENTURE DEBT CHARGES - Page 12 0.00 0.00 0.00 0.00

470	0.00	0.00	0.00	0.00
TRANSFERS				
Deficit Recovery, 20____ - Page 9	2,660.00	2,660.00	0.00	0.00
Transfer to Utility Reserve				
Transfer to _____ Reserve				
TOTAL	2,660.00	2,660.00	0.00	0.00

TOTAL EXPENDITURE 57,964.64 21,685.18 89,601.00 16,935.00

NET OPERATING SURPLUS (DEFICIT) 0.00 (4,685.75) 0.00 0.00

**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE - RATHWELL**

MUNICIPALITY OF NORFOLK TREHERNE

For the Year 2025

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	41,220.00	41,106.42	41,220.00	41,220.00
WATER CONSUMER SALES	14,000.00	11,753.14	12,000.00	12,000.00
- Residential				
- Commercial and Bulk				
- Industrial				
- Federal and Provincial				
- Municipal and Schools				
310		3,284.73	8,000.00	8,842.00
SEWER SERVICE CHARGES				
- Residential				
- Commercial				
320				
Discounts, Refunds and Cancellations				

Net Consumer Revenue - Sub Total 55,220.00 56,144.29 61,220.00 62,062.00

330		239.22	200.00	
Penalties				
340				
Hydrant Rentals				
350				
Installation Service				
360				
Connection Revenue - Net				
370	0.00	0.00	0.00	
Provincial Grants				
380		0.00		
Other Revenue				
390	193,590.42	82,444.19	209,870.67	73,203.83
Transfer from Revenue Fund - Page 5				
396				
Transfer from Reserves - Utility - Page 13				
397				
Transfer from Accumulated Surplus				

TOTAL REVENUE 248,810.42 138,827.70 271,290.67 135,265.83

EXPENDITURE

410	2,284.00	8,295.13	5,662.00	5,662.00
WATER SUPPLY	28,836.00	24,535.44	18,800.00	18,800.00
Administration	18,000.00	13,239.66	14,100.00	14,100.00
Wages and Benefits				0.00
Purification and Treatment				
Water Purchases				
Service of Supply	6,100.00	18,115.11	17,500.00	17,500.00
Transmissions and Distribution				
Other Water Supply Costs				
Connections - Net Loss				
TOTAL	55,220.00	64,185.34	56,062.00	56,062.00

420				
SEWAGE COLLECTION AND DISPOSAL				
Administration				
Sewage Collection System				
Sewage Lift Station				
Sewage Treatment and Disposal		3,044.29	5,357.84	6,000.00
Other Sewage Collection and Disposal Costs				
Connections - Net Loss				
TOTAL	0.00	3,044.29	5,357.84	6,000.00

TRANSFER TO CAPITAL - Page 13 111,146.23 0.00 136,667.00 0.00

DEBENTURE DEBT CHARGES - Page 12 82,444.19 82,444.19 73,203.83 73,203.83

470				
TRANSFERS				
Deficit Recovery, 20____ - Page 9			0.00	
Transfer to Utility Reserve				
Transfer to _____ Reserve				
TOTAL	0.00	0.00	0.00	0.00

TOTAL EXPENDITURE 248,810.42 149,673.82 271,290.67 135,265.83

NET OPERATING SURPLUS (DEFICIT) 0.00 (10,846.12) 0.00 0.00

**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE - TREHERNE**

MUNICIPALITY OF NORFOLK TREHERNE

For the Year 2025

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300				
WATER CONSUMER SALES				
- Residential	200,000.00	108,787.57	170,000.00	170,000.00
- Commercial and Bulk	20,000.00	11,740.19	20,000.00	20,000.00
- Industrial				0.00
- Federal and Provincial				0.00
- Municipal and Schools				0.00
310				
SEWER SERVICE CHARGES				
- Residential	20,000.00	9,803.91	20,000.00	20,000.00
- Commercial				0.00
Lagoon Dumping	0.00	175.00	0.00	0.00
320				
Discounts, Refunds and Cancellations				
Net Consumer Revenue - Sub Total	240,000.00	130,506.67	210,000.00	210,000.00

330	1,000.00	1,601.22	1,500.00	1,500.00
Penalties				
Hydrant Rentals	3,376.40	3,376.40	6,000.00	6,000.00
Installation Service	100.00	25.00	100.00	100.00
Connection Revenue - Net				0.00
Provincial Grants	0.00	0.00	0.00	0.00
Other Revenue	0.00	0.00	0.00	0.00
Transfer from Revenue Fund - Page 5	59,330.01	59,330.01	76,000.20	59,330.01
Transfer from Reserves - Utility - Page 13	0.00	0.00	0.00	0.00
Transfer from Accumulated Surplus				

TOTAL REVENUE 303,806.41 194,839.30 293,600.20 276,930.01

EXPENDITURE

410	14,069.00	17,401.39	18,308.00	18,308.00
WATER SUPPLY				
Administration	123,354.00	104,995.69	79,000.00	79,000.00
Wages and Benefits	45,000.00	69,824.17	62,991.79	63,000.00
Purification and Treatment				0.00
Water Purchases	40,000.00	36,409.92	35,250.00	35,250.00
Service of Supply				0.00
Transmissions and Distribution	2,053.40	6,788.92	2,053.40	2,042.00
Other Water Supply Costs				
Connections - Net Loss	224,476.40	235,420.09	197,603.19	197,600.00
TOTAL				

420				
SEWAGE COLLECTION AND DISPOSAL				
Administration				
Sewage Collection System				
Sewage Lift Station				
Sewage Treatment and Disposal	20,000.00	333.50	20,000.00	20,000.00
Other Sewage Collection and Disposal Costs				
Connections - Net Loss	20,000.00	333.50	20,000.00	20,000.00
TOTAL				

430 TRANSFER TO CAPITAL - Page 13 0.00 0.00 16,667.00 0.00

450 DEBENTURE DEBT CHARGES - Page 12 59,330.01 59,330.01 59,330.01 59,330.01

470				
TRANSFERS				
Deficit Recovery, 20____ - Page 9				
Transfer to Utility Reserve				
Transfer to _____ Reserve	0.00	0.00	0.00	0.00
TOTAL				

TOTAL EXPENDITURE 303,806.41 295,083.60 293,600.20 276,930.01

NET OPERATING SURPLUS (DEFICIT) 0.00 (100,244.30) 0.00 0.00

CALCULATION OF TAX LEVIES
MUNICIPALITY OF NORFOLK TREHERNE

For the Year 2025

Assessments				Expenditures				Revenues				
Grants in	Leiu of Taxes	Other	Total	Basic	Allowance	Tax Assets	Total	Mill Rate	Leiu of Taxes	Grants in	Other Revenues	Total
15,814,740	514,820	16,329,560	116,217,48	1,963,965.00	111.37	1,964,076.37	1,963,204.07	10.730,56	10,730,56	141.72	1,964,076.35	1,964,076.35
16,409,820	172,590	9,980	235,613,00	1,897,64	-0.36	1,897,64	2,640.10	12.962	1,897,64	141.72	1,897,64	2,640.10
146,400		146,400	2,640.10	1,607,598.00	111.21	1,607,709.21	1,603,093.39	4,615.81	4,615,81		1,607,709.20	1,607,709.20
258,580		258,580	2,640.10	1,964,076.37	111.37	1,964,076.37	1,963,204.07	10.730,56	10,730,56	141.72	1,964,076.35	1,964,076.35
215,064,950	619,240	9,980	247,694,390	1,963,965.00	111.37	1,964,076.37	1,963,204.07	10.730,56	10,730,56	141.72	1,964,076.35	1,964,076.35
215,064,950	619,240	9,980	247,694,390	1,963,965.00	111.37	1,964,076.37	1,963,204.07	10.730,56	10,730,56	141.72	1,964,076.35	1,964,076.35
215,064,950	619,240	9,980	247,694,390	1,963,965.00	111.37	1,964,076.37	1,963,204.07	10.730,56	10,730,56	141.72	1,964,076.35	1,964,076.35

Education (Requisition) Taxes:

Education Support Levy (ESL)	15,814,740
SD - Pine Creek	16,409,820
SD - Portage la Prairie	146,400
SD - Prairie Rose	258,580
SD - Prairie Spirit	215,064,950
Total Education Taxes	247,694,390

Municipal Taxes:

L.U.D.	0
L.U.D.	0
L.U.D.	0

Debture Debt Charges

38-2017 TU Watermain Renew.	20,383.80
67-2020 TU Watermain Renew.	38,949.40
97-2023 RU Sewer & Lagoon	73,203.67
Total	129,400

Special Services Levies

Central Assiniboine C2	35,527,030
Redboine C8	115,826,780
Total	151,353,810

Deficit Recovery

General	0
Utility	0
Total	0

Reserve Funds

General Reserve	0
Machinery Replacement	0
Total	0

General Municipal

Rural Area	0
At Large	234,152,170
Business Tax, Fees	0
Other Revenue and Transfers	0
Total Municipal	234,152,170

Total (Education + Municipal) Taxes

7,478,853.62	198,94	7,479,052.56
3,455,656.55	0.00	3,455,656.55
564.00	0.00	564.00
1,917,074.80	0.00	1,917,074.80
5,514,888.62	87.57	5,514,976.19

7,478,853.62	198,94	7,479,052.56
3,455,656.55	0.00	3,455,656.55
564.00	0.00	564.00
1,917,074.80	0.00	1,917,074.80
5,514,888.62	87.57	5,514,976.19

7,478,853.62	198,94	7,479,052.56
3,455,656.55	0.00	3,455,656.55
564.00	0.00	564.00
1,917,074.80	0.00	1,917,074.80
5,514,888.62	87.57	5,514,976.19

* Added to Total Tax Levy on page 1

Page 1

Page 1

Page 1,9

Page 2

